

AGENDA
VANCE COUNTY BOARD OF COMMISSIONERS
March 12, 2012

- | | Invocation | | Commissioner Gordon Wilder |
|-----|---|---|---|
| 1. | Appointment | 6:00 p.m. | Paul McKenzie, Cooperative Extension
Farmers Market Update and Related Matters |
| 2. | Appointment | 6:15 p.m. | Mary Helen Jones, Cooperative Extension
Program Update |
| 3. | Appointment | 6:30 p.m. | Terri Hedrick, Appearance Commission
Rockbridge Cemetery |
| 4. | Appointment | 6:45 p.m. | Jordan McMillen, Planning & Development
a. Darrin McClure, Mid-Atlantic Associates
b. Fee Schedule Revision |
| 5. | Public Hearing | 7:00 p.m. | Jordan McMillen, Re-Zoning Requests
a. Portion of Tax Parcel 0611-01001
b. 151 Stagecoach Road/Tax Parcel 0365-03012 |
| 6. | Public Comments (for those registered to speak by 5:45 p.m.) | | |
| 7. | <u>Water District Board</u> | | |
| | a. | Water Project Matters | |
| 8. | <u>County Manager's Report</u> | | |
| | a. | Spring Litter Sweep | |
| | b. | Schools Capital Outlay | |
| | c. | Economic Development Grants | |
| | d. | Lease Agreement for Back-up 911 Center | |
| 9. | <u>Committee Reports and Recommendations</u> | | |
| | a. | Human Resources Committee | |
| | b. | Joint Education Committee | |
| | c. | Public Safety Committee | |
| | d. | Technology Committee | |
| 10. | <u>Pending Business</u> | | |
| | a. | County Water Project | |
| | b. | Back-up 911 Center | |

- 11. Consent Agenda Items**
 - a. Tax Refunds and Releases**
 - b. Ambulance Charge-Offs**
 - c. Monthly Reports**
 - d. Road Petition**
 - e. Minutes**

- 12. Miscellaneous**
 - a. Appointment**

AGENDA APPOINTMENT FORM

March 12, 2012

Name: Paul McKenzie

Name of Organization: Cooperative Extension

Purpose of appearance: Farmers Market Update and Related Matters

Request of Board: Approve Updated Committee Membership Listing

VANCE COUNTY FARMERS MARKET UPDATES

REPORT TO VANCE COUNTY COMMISSIONERS
MARCH 12, 2012

by Paul McKenzie, Agricultural Extension Agent
paul_mckenzie@ncsu.edu, 252-438-8188

1. Vance County Regional Farmers Market Committee Membership

The Committee respectfully requests approval of the updated membership list, included in your packet.

2. Saturday Farmers Market for the 2012 Season

The Committee recommends that in 2012, the Saturday Vance County Farmers Market be held at the Henderson City Operations Center on Beckford Drive (tentative approval obtained from City). The reasons are as follows:

- The City Operations Center is in close proximity to the site of the future farmers market. Customers will begin to get used to visiting the market in the new area.
- Customer and vendor numbers from 2011 season indicate that the Saturday market in its current location is underutilized. Currently the Wednesday market at the YMCA has almost triple the customers, vendors, and sales of the Saturday location. The Committee believes that, based on patterns at other markets around the state, Saturday customer and vendor numbers will increase dramatically at the Operations Center location.
 - Williams/Arch St.: Average 4 vendors per week, 46 customers per week, \$4700 in sales for the season
 - YMCA: Average 11 vendors per week, 134 customers per week, \$17,000 in sales for the season

3. Updates on the New Farmers Market Facility

- Architect is working on the site plan.
- Ceremonial Groundbreaking scheduled for March 23rd.
- Two pending grant applications seeking additional funds for construction.

**Vance County Regional Farmers Market
Working Committee**

NAME	AFFILIATION	CONTACT INFO.
Deborah Brown	Vance County Commissioner	
Kermit Thompson	Farmer/Vendor	3108 Raleigh Rd. Henderson, NC 27537
Julia Hicks	Vance County YMCA	380 Ruin Creek Rd. Henderson, NC 27536
Leigh Ann Peoples	Maria Parham Medical Center	566 Ruin Creek Rd. Henderson, NC 27536
Deborah Price	Farmer/Vendor, Vance County Farm Bureau	120 Louis Williams Rd. Henderson, NC 27537
Mack Bobbitt	Farmer/Vendor	2499 Flemington Rd. Henderson, NC 27537
T.R. (Pete) Burgess	Vance County Farm Bureau, Farmer	6736 NC 39 Hwy S Henderson, NC 27537
Susan Sears	Cooperative Extension Advisory Board, Landowner	3031 Dick Smith Rd. Kittrell, NC, 27544
Magnolia Williams	Farmers market vendor	720 Lewis Williams Rd. Henderson, NC 27537
Sam Franklin	Vance County Farm Bureau, Franklin Brothers Nursery, Franklin Family Farms	3193 Vicksboro Rd. Henderson, NC 27537
Gwyndolyn Alston	Farmers market vendor	PO Box 567 Warrenton, NC 27589
William Owens	Farmers market vendor	278 Gray-Owens Lane Henderson, NC 27537
Samuel Green, Jr.	Soil & Water Conservation District Advisory Board	580 Burnside Rd. Henderson, NC 27537
Representative	Operation Spring Plant	PO Box 2055 Oxford, NC 27565
Bill Edwards	Henderson-Vance Chamber of Commerce	PO Box 1302 Henderson, NC 27536
Denise Hight	USDA Farm Service Agency, Vance County	853 S. Beckford Dr., Suite B Henderson, NC 27536
Jackie Sergent	Granville-Vance District Health Department	101 Hunt Drive Oxford, NC 27565
EX-OFFICIO MEMBERS		
Paul McKenzie & Wayne Rowland	Vance County Cooperative Extension	305 Young St. Henderson, NC 27536
Tom Anderson	Vance County Planning Department	156 Church St., Suite 003 Henderson, NC 27536

Updated March 2012

AGENDA APPOINTMENT FORM

March 12, 2012

Name: Mary Helen Jones

Name of Organization: Cooperative Extension

Purpose of appearance: Provide Program Update

Request of Board: Receive as Information

NC STATE UNIVERSITY

March 7, 2012

Vance County Center
North Carolina Cooperative Extension
305 Young St.,
Henderson, NC 27536
Phone: 252-438-8188,
Fax: 252-492-3830

Dear Commissioner:

Vance County Cooperative Extension wishes to thank you for your continuing support of this educational program. As Vance County employees we are to "provide qualitative services in a professional and cost effective manner in order to meet the needs of its citizens." The North Carolina Cooperative Extension Program at NC State University further requires that we "help individuals, families, and communities put research-based knowledge to work to improve their lives." As we merge both of these directives our mission may be stated as "to disseminate research-based knowledge in a cost-effective manner to empower Vance County residents to improve their lives."

We are attaching information to report to you our efforts in addressing the above mission in 2011. The information includes the following pieces:

- The 2011 Program Impact Narrative Report (Summary of program highlights);
- The 2011 Program Impact Report (Quantitative Results);
- A sample of a Quarterly Update that we provide to stakeholders each quarter with brief highlights from the previous quarter;
- 2011 calendars for organized groups that meet regularly for Extension educational programs-
 - Forest Landowners
 - Vance County Extension and Community Association
 - 4-H Summer Fun
 - Kerr Lake Master Gardener Volunteers

In addition to the support that Vance County Government provides, federal and state funds provide program support through NC State University (NCSU) and A & T State University. That amount totaled approximately \$200,000 in 2011. That includes salary, fringes, postage, and Internet. However, it does not include the value of the NCSU campus specialists' support.

If you have questions regarding this report, please contact us. We will also be happy to address any questions you or your family may have regarding our subject matter. That's our job!

Sincerely,



Mary Helen Jones
County Extension Director



Vance County Cooperative Extension 2011 Program Impact Report March, 2012

Vance County's environment of assets and needs provides rich opportunity for Cooperative Extension's educational programming. 2011 programming targeted the following issues:

- Profitable and Sustainable Agriculture Systems
- Safety and Security of our Food and Farm Systems
- Volunteerism
- Parenting Skills
- Healthy Eating and Physical Activity
- Natural Resources Conservation and Environmental Sustainability
- Urban and Consumer Agriculture

The 4-H program has achieved success in collaborating with Vance County Schools to provide several enrichment activities. The 4-H/Master Gardener Volunteers partnership continues to use the 4-H Soil Solutions curriculum with third graders in two elementary schools and is expanding that program. Health Rocks, the drug awareness and prevention program, has been enthusiastically received by two public middle schools. And an after school 4-H robotics club was organized at one local high school to participate in the JC Penney sponsored project.

A robust summer program served 130 youth. Two weeklong foods and nutrition series were outstanding features of that program. The Jr. Iron Chefs on a Shoestring targeted middle schoolers and Dancin' in the Kitchen targeted youth nine through 12. Arnetta Wilson, Extension's Area Expanded Foods and Nutrition Program assistant taught the nutrition component of both of these series. This included menu planning, food preparation, and physical activity. The Jr. Iron Chef's program included the additional components of etiquette, financial management, sewing, and crafts.

During 2011 the 4-H agent added two advisory committees, a program advisory group and a teen council, charged with improving and increasing 4-H outreach in the community. The teen council will also identify and implement service projects in the county.

The 4-H livestock program offered youth, both members and non-members, multiple activities. The Four County 4-H Pullet Show and Sale was established. Skillathon teams were trained. A Livestock Extravaganza was held to market the 4-H livestock program. Other opportunities for youth to show and/sell their animals included the Four County Livestock Show and Sale, the Vance County Regional Fair, and The NC State Fair.

Program efforts in agriculture and natural resources have addressed production, safety, and marketing. The annual Farm-City celebration was continued with a well-received breakfast event sponsored by Farm Bureau. A cabbage field day was held at a local farm growing 250,000 heads of cabbage on previous tobacco acreage.

Vance Extension partnered with the NC Agromedicine Institute to offer testing and training to meet the new fumigant regulations. Workshops trained growers on strategies including high tunnels, transplant production, pest control, plant selection and installation, and maintenance. Staff has been assisted by Master Gardener Volunteers in providing education through clinics and media. Farmers and homeowners have reported implementing practices such as high tunnels, soil sampling, efficient irrigation, and reducing pesticide use.

A forest landowners program has served over 100 owners. With help from partners including NCSU Extension Forestry, NRCS, USDA Farm Service Agency, and the Division of Forest Resources, programs on cost-share programs, selling timber, tax issues, and forest management were presented. Landowners reported controlling vegetation, constructing firebreaks, using mapping software, obtaining a forest management plan, and applying for the present use taxation program. The average value of economic benefits received as a result of Extension's educational programs was \$1185, for a total value for all participants of approximately \$120,000.

Vance Extension staffers have continued efforts to maintain a vibrant farmers' market venue while working to establish a new, regional multi-purpose facility. Two small markets have served 30 vendors and 4770 consumers during the 2011 season that extended from June through December. Vendors reported selling \$22,000 worth of fruits, vegetables, flowers, baked goods, and crafts.

In addition, great progress was made toward the goal of building a first class regional farmers market in Vance County. This included the \$300,000 grant from the NC Tobacco Trust Fund Commission and the \$150,000 purchase of one acre of land by the Vance County Farm Bureau. Landowners, Northpark Associates, donated an additional eight acres valued at \$500,000 (appraisal conducted by Wolff Appraisal Services). Cooperative Extension continues to actively pursue other funds to cover the remaining construction costs. *Pending grant applications include \$100,000 from the NC Agricultural Development and Farmland Preservation Trust and \$392,000 from the NC Tobacco Trust Fund Commission.*

Family and Consumer Sciences programming focused on food preservation, the Vance County Extension and Community Association (ECA), and parenting education, which is seen by Vance citizens as the priority issue to address. The Vance County Parenting Task Force, facilitated by the Vance County Extension Director, sponsored six parenting class series in 2011. Parenting Matters, an eight-week series, targets referred and court mandated parents. The Five County Mental Health Authority's Prevention Specialist, a task force member, conducted three series completed by 27 parents. Part-time parenting educators employed by Extension and funded by Franklin, Granville, Vance Smart Start, Inc. facilitate the intensive 16-week Incredible Years Training for parents of preschoolers. 15 parents participated in the three series completed in 2011. *(Cooperative Extension has applied to the NC Department of Social Services for a grant award of \$77,614 for each of three years, totaling \$232,842 to expand The Incredible Years to parents of children six through 11).* Home food preservation demonstrations stressing use of pressure canner, food safety, and preservation techniques were presented to 15 participants.

ECA programming strived for education, fun, and fellowship to meet its educational mission as well as keep and attract members. Programming has included heart health, indoor air quality, e-Conservation, breast health, food preparation, and home organization. ECA members are charged with the responsibility of sharing the research-based information they learn with others- family, neighbors, and other organizations to which they belong. The group has also continued its 30 plus year service project of nursing home visitation and support.

Vance County Cooperative Extension staffers reported face-to-face contacts with 9,429 persons and non face-to-face contacts with another 19,194 persons, not including media contacts. Their efforts netted \$360,950.00 in grants and donations. Over 100 Extension volunteers contributed 1,200 plus hours of time with a value of approximately \$25,000.

2011 Vance County Cooperative Extension Program Impact Report

Objectives Addressed

1. Vance County's plant, animal and food systems will become more profitable and sustainable. Educational and training programs for producers of agricultural, horticultural and of forest products and services will enhance their ability to achieve financial and lifestyle goals and to enhance economic development locally, regionally and statewide.

Value*	Outcome Description
33	Number of participants increasing knowledge of best management production practices that increase net farm incomes by increasing production in a cost effective manner and/or by reducing cost of production
31	Number of participants increasing knowledge of proven production and financial management tools and practices
31	Number of participants increasing knowledge about the impacts of policy alternatives on agriculture
33	Number of participants increasing skills in farm production and marketing practices, farm business management and human resource management
32	Number of participants aspiring to apply best management production practices that increase net farm incomes by increasing production in a cost effective manner and/or by reducing cost of production
31	Number of participants increasing their knowledge in alternative agriculture, bioenergy, and value-added enterprises
31	Number of participants aspiring to begin new alternative, bioenergy or value-added enterprises
15	Number of youth increasing knowledge of problem solving.
27	Number of youth increasing knowledge of decision making.
27	Number of youth increasing knowledge of communication.
15	Number of youth increasing knowledge of goal setting.
27	Number of youth increasing knowledge of critical thinking.
30	Number of adults increasing knowledge of problem solving.
30	Number of adults increasing knowledge of decision making.
27	Number of adults increasing knowledge of communication.
28	Number of adults increasing knowledge of goal setting.
25	Number of adults increasing knowledge of critical thinking.

Value*	Impact Description
34	Number of crops producers adopting best management practices that increase net farm incomes
6000	Net income gains as a result of new or alternative crops/enterprises
11000	Net income gains through the adoption of improved plant nutrient management practices
6000	Net income gains through the adoption of improved business management practices

- 13000 Net income gains by field crop growers who adopted insect, disease, and weed management practices recommended by Extension
- 5000 Net income gains by fruit and vegetable growers who adopted insect, disease, and weed management practices recommended by Extension
- 5000 Net income gains by farmers who began producing new or alternative crops or enterprises
- 15000 Net income gains by field crop producers implementing Extension-recommended production and marketing practices
- 6000 Net income gains by fruit and vegetable producers implementing Extension-recommended production and marketing
- 1000 Net income gains by Christmas tree and ornamental growers due to improved production practices
 - 34 Number of crops growers adopting new technology applications and marketing opportunities
 - 5 Increased acreage of organic crops and specialty crops
- 2000 Net income gains by producers for organic and specialty crops
 - 1 Number farms first utilizing precision application technologies
 - 11 Number of growers implementing improved irrigation and drainage systems
 - 11 Number of animal producers adopting improved planning, marketing, and financial practices that optimize income
- 5000 Net income gains by animal producers adopting improved planning, marketing and financial practices
 - 11 Number of animal producers adopting improved animal husbandry practices
- 4000 Net income increased by producers improving animal husbandry practices
 - 27 Number of youth using appropriate decision making processes
 - 27 Number of youth using appropriate communication techniques
 - 15 Number of youth using appropriate goal setting strategies
 - 27 Number of youth using appropriate critical thinking strategies
 - 30 Number of adults using appropriate problem solving techniques
 - 30 Number of adults using appropriate decision making processes
 - 27 Number of adults using appropriate communication techniques
 - 28 Number of adults using appropriate goal setting strategies
 - 25 Number of adults using appropriate critical thinking strategies

Volunteers Involved	
Number:	30
Hours:	90
Known Client Contacts by Volunteers:	
Dollar Value at \$20.25	\$1,823.00

2. Youth and adult program participants will make healthy food choices, achieve the recommended amount of physical activity and reduce risk factors for chronic diseases.

Value*	Outcome Description
33	Number of youth increasing knowledge of the importance of fruits and vegetable consumption
33	Number of youth increasing knowledge of the importance of whole grain consumption
33	Number of youth who increase skills in selecting and preparing healthy meals and snacks at home
33	Number of youth increasing knowledge of how to read a food label
33	Number of youth increasing knowledge of age-appropriate portion sizes
33	Number of youth who set goals to improve their level of physical activity
33	Number of youth who understand the relationship between screen time and healthy weight
33	Number of youth who have increased their knowledge about the importance of reducing risk factors for chronic disease
33	Number of youth who increase knowledge of the importance of calcium-rich food consumption
33	Number of youth who increase knowledge of the importance of consuming a diet that is moderate in sodium
33	Number of youth who increase knowledge of the importance of consuming a diet that is moderate in fat
33	Number of youth increasing knowledge of decision making.
33	Number of youth increasing knowledge of goal setting.

Value*	Impact Description
33	Total number of participants in program.
23	Number of youth increasing their fruit and vegetable consumption by at least one cup.
27	Number of youth increasing their whole grain consumption by at least one portion
33	Number of youth who increase the number of healthy meals and snacks prepared at home
32	Number of youth who increase their use of the food label
27	Number of adults reducing consumption of sugar-sweetened beverages
19	Number of youth who increase physical activity
25	Number of youth who reduce the amount of screen time
33	Number of participants who were physically inactive at the start of the program (pre-test). Physical inactivity is defined here as less than 30 minutes of moderate activity on most days of the week.
14	Number of participants who were physically inactive at the end of the program (post-test). Physical inactivity is defined here as less than 30 minutes of moderate activity on most days of the week.
33	Total number of participants in program.

Volunteers Involved	
Number:	3
Hours:	62
Known Client Contacts by Volunteers:	33
Dollar Value at \$20.25	\$1,256.00

3. Agricultural producers, workers, food handlers and consumers will adopt safer food and agricultural production, handling, and distribution practices that reduce workplace and home injuries/illnesses, enhance food security, and increase the quality and safety of food that residents prepare and consume.

Value*	Outcome Description
84	Number of participants increasing knowledge in agricultural worker safety issues and practices
24	Number of participants participating in AgriSafe health screenings
24	Number of participants participating in AgriSafe personal protective equipment (PPE) selection or fit testing
63	Number of private pesticide applicators trained
25	Number of commercial/public operators trained
14	Number of pesticide application credit hours provided
12	Number of participants increasing their knowledge in one or more food preservation techniques
12	Number of consumers increasing their food safety knowledge
60	Number of participants increasing knowledge in agricultural health issues

Value*	Impact Description
60	Number of participants that have adopted farm safety practices

4. Youth and adults will address community issues and/or challenges through volunteerism.

Value*	Outcome Description
45	Number of youth participants increasing knowledge of volunteering
15	Number of adult participants increasing knowledge of volunteering
15	Number of youth participants acquiring the skills needed to serve as a volunteer
15	Number of adult participants acquiring the skills needed to serve as a volunteer
41	Number of youth participants reporting aspirations to serve in new or expanded volunteer roles in community
15	Number of adult participants reporting aspirations to serve in new or expanded volunteer roles in community
15	Number of youth increasing knowledge of problem solving.
15	Number of youth increasing knowledge of decision making.
45	Number of youth increasing knowledge of communication.
15	Number of youth increasing knowledge of goal setting.
15	Number of youth increasing knowledge of critical thinking.
15	Number of adults increasing knowledge of problem solving.
15	Number of adults increasing knowledge of decision making.
15	Number of adults increasing knowledge of communication.
15	Number of adults increasing knowledge of goal setting.
22	Number new volunteers recruited

Value*	Impact Description
150	Increased number of hours contributed by trained youth volunteers
136	Increased number of hours contributed by trained adult volunteers
53	Number of youth volunteers serving in volunteer roles
22	Number of adult volunteers serving in volunteer roles
38	Number of youth volunteers serving in new or expanded roles within Extension
21	Number of adult volunteers serving in new or expanded roles within Extension
4	Number of youth volunteers recruiting and/or training new volunteers
6	Number of adult volunteers recruiting and/or training new volunteers
15	Number of youth using appropriate decision making processes
45	Number of youth using appropriate communication techniques
15	Number of youth using appropriate goal setting strategies
15	Number of adults using appropriate decision making processes
15	Number of adults using appropriate communication techniques

15 Number of adults using appropriate goal setting strategies

Volunteers Involved	
Number:	33
Hours:	287
Known Client Contacts by Volunteers:	154
Dollar Value at \$20.25	\$5,812.00

5. Parents and caregivers will effectively use recommended parenting; self care practices and community resources.

Value*	Outcome Description
39	Number of adults increasing skills with effective child discipline
38	Number of adults increasing their knowledge of modeling appropriate behaviors for their child(ren)
28	Number of court mandated or agency referred parents increasing their knowledge of nurturing behaviors and appropriate discipline strategies
14	Number of adults increasing knowledge of communication.
6	Number of professionals increasing their knowledge of community resources
6	Number of professionals increasing their skill of connecting clients with appropriate community resources
14	Number of adults increasing skills in stress management and self-care
3	Number of non-custodial fathers increasing their knowledge about the importance of staying actively involved with their children

Value*	Impact Description
24	Number of parents adopting appropriate guidance/supervision practices
36	Number of parents adopting appropriate disciplinary practices
24	Number of court mandated and agency referred parents consistently using positive parenting strategies
38	Number of parents using positive parenting practices
24	Number of caregivers practicing self-care strategies
23	Number of adults using appropriate communication techniques
5	Number of fathers increasing involvement with their children at home, in school and community
12	Number of adults using appropriate problem solving techniques

Volunteers Involved	
Number:	24
Hours:	141
Known Client Contacts by Volunteers:	44
Dollar Value at \$20.25	\$2,855.00

6. Vance County residents will make decisions and adopt practices that implement effective resource protection and conservation.

Value*	Outcome Description
39	Number of participants increasing their knowledge about natural resource conservation and environmental conservation
39	Number of participants increasing their knowledge about best management practices

Value*	Impact Description
26	Number of landowners developing or acquiring a management plan for their property
20	Number of landowners implementing agriculture and forestry best management practices

7. Consumers and communities will enhance the value of plants, animals, and landscapes while conserving valuable natural resources and protecting the environment.

Value*	Outcome Description
33	Number of participants gaining knowledge regarding water conservation
11	Number of participants gaining knowledge regarding water quality preservation
11	Number of participants gaining knowledge regarding storm water and erosion management
101	Number of participants gaining knowledge about plant selection and landscaping
11	Number of participants gaining knowledge about lawn and turf grass management
11	Number of participants developing landscape designing skills
11	Number of participants developing lawn and turf grass management skills

Value*	Impact Description
87	Number of participants who use appropriate landscape and garden pest management strategies
6250	Value of cost savings because of appropriate pest management strategies
150	Number of participants who use appropriate fertilization practices
100	Number of participants selecting appropriate landscape plants (adapted, drought tolerant, appropriate size, etc.)
6250	Value of cost savings because of the use of appropriate landscape plants
112	Number of participants growing food for home consumption
6250	Value of produce grown for home consumption

Volunteers Involved	
Number:	16
Hours:	660
Known Client Contacts by Volunteers:	
Dollar Value at \$20.25	\$13,365.00

Number of Contacts Made by Extension

Type of Contact	Number
Face-to-face*	9,429
Non face-to-face**	19,194
Total by Extension staff in 2011	28,623

* Face-to-face contacts include contacts that Extension personnel make directly with individuals through one-on-one visits, meetings, and other activities where staff members work directly with individuals.

** Non face-to-face contacts include contacts that Extension personnel make indirectly with individuals by telephone, email, newsletters, news articles, radio, television, and other means.

Designated Grants Received by Extension

Type of Grant	Amount
Contracts/Grants	\$352,540.00
Gifts/Donations	\$6,850.00
United Way/Foundations	\$1,500.00
User Fees	\$60.00
Total	\$360,950.00

Volunteer Involvement in Extension Programs

	Number	Dollar Value
Volunteer efforts* assisting with Extension programs	103	
Hours devoted to Extension programs by volunteers	1,239	\$25,089.75 @\$20.25/hr.

* Total number of events utilizing volunteers multiplied by the number of volunteers for each event.

Membership of Advisory Leadership System

Small Farms Committee

Calvin Adcock
William Owens
Curtis Paul
Susan Sears
Magnolia Williams
Dwight Wright

Vance County Parenting Task Force

Amanda Barker
Jean Bell
Pam Bello
Ann Burrows
Kathy Caudle
Elizabeth Dale
Teresa Dover
Jennifer Gregory
LaShawn Hawley
Tandra Henderson
Vickie Jones
Linwood Martin
Annie Perry
Lt. Irvin Robinson
Suzanne Roudebush
Rev Frank Sossamon
Kim Tisdale
Anne Williams
Darlene Williams

Extension and Community Association Advisory Committee

Lucille Alston
Lois Williams
Velma Steed
Geri Floyd
Marian Blackwell

4-H Youth Development Advisory Committee

Crystal Allen
William Clayton
Bill Craig
Carol Edwards
Thomas Franklin
Joel Harris
Terri Hedrick
Larry Johnson

Twanna Jones
Joselyn Kearney
Kecia Perkinson
Irvin Robinson
Kamika Turrentine
Elaine Webb
Jessica West

Vance County Advisory Leadership Council

Lucille Alston
Marian Blackwell
Bill Craig
Carol Edwards
Priscilla Johnson
Elizabeth Jordan
Linwood Martin
Dennis Meadows
Delilah Mitchell
Joe Parks
John Pecora
Deborah Price
Thomas Redding
Lt. Irvin Robinson
Cathy Ringley
Carl Shafer
Linda Terry
Phil H. Walters
Gordon Wilder
Lois R. Williams
Magnolia Williams

Master Gardener Advisory Committee

Danny Dixon, Chair
Cynthia Dickinson
Edna Gaston
Carl Shafer
Judy Choplin
Joanne Carpenter

4-H Youth Livestock Committee

Phil Walters
Joel Harris
Carol Edwards
Claudia Grissom

Master Gardener Advisory Committee

Joanne Carpenter
Edna Gaston
Kay Nutt
Carl Shafer
Phil Wilson

Agriculture Specialized Committee

John Abbott
Beverly Allen
Ralph Ellington
Bryant Green
Frank Hester
Jerry Pegram
Deborah Price

Staff Membership

Mary Helen Jones

Title: County Extension Director

Phone: (252) 438-8188

Email: mary_jones@ncsu.edu

Areas of Responsibility: Administration; Human Development; ECA/Leadership; Financial Resource Management; Housing; Food and Nutrition

Carolyn Bagley

Title: County Extension Administrative Secretary

Phone: (252) 438-8188

Email: carolyn_bagley@ncsu.edu

Areas of Responsibility: Secretary, Administrative; Secretary, Agriculture and Natural Resources; Horticulture

Molly Buckham (on study leave w/o pay)

Title: Extension Agent, Agriculture - Livestock

Phone: (919) 603-1350

Email: molly_buckham@ncsu.edu

Areas of Responsibility: Field Crops; Livestock

Ann Burrows

Title: County Extension Secretary

Phone: (252) 438-8188

Email: ann_burrows@ncsu.edu

Areas of Responsibility: Secretary, Family and Consumer Science; Secretary, 4-H and Youth

Pam Jones

Title: Extension Agent, 4-H Youth Development

Phone: (252) 438-8188

Email: pam_jones@ncsu.edu

Areas of Responsibility: 4-H Youth Development

Vickie Jones

Title: Parenting Educator (0-5)

Phone: (252) 438-8188

Email: vickie_jones@ncsu.edu

Areas of Responsibility: FCS Program Assistant

Paul McKenzie

Title: Extension Agent, Agriculture

Phone: (252) 438-8188

Email: paul_mckenzie@ncsu.edu

Areas of Responsibility: Field Crops; Horticulture; Forestry Production, Processing, Marketing; Pesticide Education Coordinator

Brief Job Description: Provide programming in Forestry, Field Crops (Warren only), and Horticulture in Vance and Warren Counties.

Wayne Rowland

Title: Agricultural Technician

Phone: (252) 438-8188

Email: wayne_rowland@ncsu.edu

Areas of Responsibility: Agriculture and Natural Resources

Suzanne Van Rijn

Title: North Central District Extension Associate - EFNEP/FCS

Phone: (919) 250-1114

Email: suzanne_van_rijn@ncsu.edu

Areas of Responsibility: Food and Nutrition

Brief Job Description: Provides programmatic supervision to the EFNEP program in the North Central District; serves as liaison between the NCSU Campus FCS faculty and the county FCS agents

Arnetta Wilson

Title: Nutrition Program Assistant, EFNEP

Phone: (252) 257-3640

Email: arnetta_wilson@ncsu.edu

Areas of Responsibility: FCS EFNEP Program Assistant; 4-H EFNEP

Brief Job Description: Provides nutrition education to limited resource families and youth in Warren, Vance and Franklin County.

Contact Information

Vance County Center

305 Young St

Henderson, NC 27536

Phone: (252) 438-8188

Fax: (252) 492-3830

URL: <http://vance.ces.ncsu.edu>

Cooperative Extension in Vance County

Quarterly Update

Vance County Center

January, 2012

Family and Consumer Science Spotlight



ECA celebrates year's work

The Vance County Extension and Community Association celebrated their year's work during a banquet and fashion show in December at Perry Library. Those honored included 2012 president, Lois Williams (left), and Marian Blackwell (right) who received president's pins. Doris Stainback (center left) received the leadership award and Ann Ellis (center right) was recognized for her volunteer support of the Family and Consumer Sciences program. Not pictured were outgoing officers, Lucille Alston, president; Geri Floyd, treasurer; and Velma Steed, secretary.

Mother "testifies" for Smart Start

Marquita joined the Cooperative Extension parenting educator and county director at the Smart Start Allocations Committee to stress the importance of continued Smart Start funding of The Incredible Years (IY) parenting program. She admitted that she had been an unwilling participant referred by the Vance County Department of Social Services. She reported that she hit, yelled and cursed at her three preschoolers. As a result her children did the same. She had no idea she needed to play with her children or praise them. Marquita learned to reduce her use of profanity, to use positive discipline practices and ignore behaviors that were not harmful. IY facilitators observed improved behaviors in Marquita and her children, especially how they listened to her as she spoke calmly and respectfully to them. She honestly described her children's and her prior behaviors and pleaded with the committee to continue funding the program because of the difference it made in her family's life and it could make in the lives of other families like hers.

4-H Spotlight



Vance County middle school teachers participate in the three-legged "Addiction Race" as part of their training in the 4-H Health Rocks! curriculum. The activity brings home to students how addictions hold them back in life.

In November, two curriculum specialists from the NC 4-H state office and the Vance Co. 4-H agent trained 11 area middle school teachers to implement the 4-H curriculum *Health Rocks!*, a substance abuse prevention curriculum that educates youth on the dangers of substance abuse and teaches them the refusal skills needed to make healthier choices for themselves. From Nov. 21 to Dec. 20, 2011, 186 students at Eaton Johnson and almost 300 students at Henderson Middle School received 10 hours of instruction in *Health Rocks!*.



Southern Vance 4-H Robotics Club member Robbie Peoples, center, and teacher/club mentor Jennifer Howard study the next step in assembling the robot chassis with assistance from a mentor at the 2012 NC FIRST Robotics Kickoff at Dorton Arena, Raleigh.

The Southern Vance 4-H Robotics Club attended the FIRST Robotics Kickoff on Jan. 7 at Dorton Arena in Raleigh. JC Penney provided a \$6,500 grant to Vance County 4-H to make this opportunity available to students at Southern Vance High School. NC 4-H provided an additional \$1,000 from its STEM (Science, Technology, Engineering and Math) fund for the project. Club members will build a robot to compete in the NC FIRST Robotics competition in April.

State University
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**NC COOPERATIVE
EXTENSION**

Empowering People • Providing Solutions

Agriculture Spotlight

2011 FORESTRY SEMINARS A GREAT SUCCESS

Forest landowners in Vance and Warren Counties are in need of accurate, up-to-date information that will help them get maximum value from their forest resources. To meet that need, Cooperative Extension provides a comprehensive educational program consisting of seminars, tours, e-mail updates, and individual consultations. There were approximately 100 participants in 2011 educational programs. Key partners included NCSU Extension Forestry, NRCS, USDA Farm Service Agency, and the Division of Forest Resources. In a year-end program survey, over 75% of respondents indicated that they had gained knowledge about important forest management topics such as cost-share programs, selling timber, tax issues, and forest management. Furthermore, 50% of respondents implemented practices such as controlling vegetation, constructing fire breaks, and using mapping software. Five people obtained a forest management plan, and four applied for the present use taxation program. The average value of economic benefits received as a result of Extension's educational programs was \$1185, for a total value for all participants of approximately \$120,000.

Vegetable Production Meeting

Vance County small farmers wanted to extend their vegetable production season to provide more vegetables for their families, and increase the profitability of their farms. Cooperative Extension addressed this need by conducting a meeting entitled Production Of Vegetables In High Tunnels And Season Extension. The 11 small farmers were surveyed post meeting and all had increased their knowledge about the types of vegetables that can be grown in high tunnels, and methods of extending the growing season using high tunnels and row covers. Four small farmers were surveyed verbally in December 2011. Mrs. Magnolia H. Williams who had built a high tunnel using the A&T grant funds, increased her income approximately \$300 by using the high tunnel method. Three additional farmers are ordering high tunnels.

Staff

Mary Helen Jones, County Extension Director
Paul G. McKenzie, Agriculture Agent
Pamela F. Jones, 4-H Youth Development
Molly Buckham, Agriculture Agent (currently on study leave)
Wayne Rowland, Agricultural & Natural Resources Technician
Vickie R. Jones and Jean Bell Parenting Educator
Carolyn B. Bagley, Administrative Secretary
Ann S. Burrows, Secretary FCS/4-H
Arnetta Wilson, EFNEP Assistant
E-mail addresses for all staff:
First name_last name@ncsu.edu
Example: mary_jones@ncsu.edu

Contact Information:

305 Young Street, Henderson, NC 27536
Telephone (252) 438-8188 – Fax (252) 492-3830
Website – <http://vance.ces.ncsu.edu>

Upcoming Events

Jan. 17, 5:30 pm, Extension Advisory Council meeting
Jan. 21, 10:00 am District Teen Retreat, Roxboro
Jan. 24, 6:00-9:00 pm, Tobacco Production Update, Aycock Rec. Center
January 24-May 22, Incredible Years BASIC Parenting Training Series, (16 weeks)
Jan. 27, 10:00 am, Farmers Market Committee/2012 Vendors Mtg.
Feb. 1, 4-H scholarship applications due
Feb. 3, Putting Your Farmland to Work Conf., Warrenton
Feb. 7, 6:00 pm, Area 4-H Pullet Chain planning meeting
Feb. 8, ECA scholarship applications due
Feb. 10, Noon, Vance County Parenting Task Force
Feb. 14, 4:00 pm, ECA: Long-term Care- the Ombudmans' Perspective, Kim Hawkins
Feb. 16, Fruit Tree Pruning Demonstration
Feb. 24, 1:00-4:00 pm, Lumber Mill Tour, Warrenton
March 6, Grassroots Central Regional Conference, Lee Co.
March 8, Food Safety for Farmers Market Vendors
March 13, 4:00 pm, ECA, Using Social Media, Anita Hicks
March 15, Parenting Matters (8 week series begins)
March 27, Pullet Chain orientation/poultry care workshop
March 28, Regional Small Farms Day, Greensboro
March 30, 12 Noon, Vance/Franklin Counties Small Farm Celebration, Louisburg
April 5-7, 4-H Robotics Competition, Raleigh, NC
April 8-12, 4-H Spring Break Tennis Camp
April 16, 4:00 p.m., 4-H Volunteer Reception

Distributed in furtherance of the acts of Congress of May 8 and June 30, 1914. North Carolina State University and North Carolina A&T State University commit themselves to positive action to secure equal opportunity regardless of race, color, creed, national origin, religion, sex, age or disability. In addition, the two Universities welcome all persons without regard to sexual orientation. North Carolina State University, North Carolina A&T State University, US Department of Agriculture and local governments cooperating.

NC STATE UNIVERSITY

Vance County Center
 North Carolina Cooperative Extension
 305 Young St.
 Henderson, NC 27536
 Phone: 252-438-8188
 Fax: 252-492-3830

January 21, 2011

TO: Forest Landowners

FROM: Paul G. McKenzie, Extension Agent - Agriculture
 Horticulture, Forestry, and Pesticide Education

RE: Upcoming Educational Programs

Here is a list of upcoming events. Since a meal will be served at our first event (Feb 10), you must register at 252-438-8188 or carolyn_bagley@ncsu.edu. Note that to save postage, monthly program reminders will be sent ONLY via e-mail. I look forward to seeing you soon!

DATE	TOPIC	SPEAKER	LOCATION	NOTES
Feb 10 6:00 pm	Forest Management Practices Cost Share Updates Forest Stewardship Program	Brad Manring Diana Lewis Kelly Douglass	Aycock Rec Center	<i>Meal provided, call to register (438-8188)</i>
Mar 10 6:30 pm	Tax Update	Mark Megalos, NCSU	Warren Co. Ext. Center	Perfect timing!
Apr 14 6:30 pm	Pond Management for Recreational Fishing	Jim Rice, NCSU	Aycock Rec. Center	Catch 'em up!
May	Tour of lumber mill	TBD	TBD	<i>Registration required</i>
Jun 9 6:30 pm	Raising Christmas Trees ("Cut Your Own" operation)	Dennis Hazel, NCSU	Warren Co. Ext. Center	Ready for a sleigh ride?
Jul 14 6:30 pm	Mapping/GIS	Jame Jeuck, NCSU	Vance Co. Ext. Center	Hands on training!
Aug	TBD	TBD	TBD	Suggestions?
Sep 8 6:30 pm	Pecan Production	Bill Bunn, Grower	Vance Co. Ext. Center	Pie recipe included!
Oct & Nov	TBD	TBD	TBD	Suggestions?

For accommodations for persons with disabilities, contact Paul McKenzie at 252.438.8188 no later than five business days before the event.



2011 CALENDAR

Vance County Extension and Community Association



All meetings, Tuesday, 4 p.m., Vance County Cooperative Extension Center

JANUARY

- 8 Guardian Care Hostesses: Lois Williams and Carol Manning
- 11 Finalize annual banquet plans
- 20 Annual Banquet

FEBRUARY

- 12 Guardian Care Hostesses: Marguerite Anduze and Verona Thorpe
- 15 Area Meeting: "Heart Health", Teri Spence, RN, Cardio-Pulmonary Rehabilitation, Maria Parham Medical Center

MARCH

- 12 Guardian Care Hostesses: Rosa Evans and Ulice Hill
- 15 Business Meeting – Discussion focus: Fashion Show

April

- 9 Guardian Care Hostesses: Ulice Hill and Rosa Evans
- 12 Area Meeting – "Asthma Awareness" Amy MacDonald, UNC Center for Environmental Health

MAY

- 14 Guardian Care Hostesses: Geri Floyd and Annie Monroe
- 10 Club Meeting – "Clear Your Clutter! Clear Your Mind"

JUNE

- 11 Guardian Care Hostesses:
- 14 Area Meeting – "Radon Risks in Your Vance County Home"

July

V-A-C-A-T-I-O-N

AUGUST

- 13 Guardian Care Hostesses: Ethel Venable
- 16 Club Meeting - "Energy Conservation" - Mary Helen Jones

SEPTEMBER

- 10 Guardian Care Hostess: Velma Steed
- 13 Area Meeting - "Making a Great Cup of Tea", The Old North State Tea Society

OCTOBER

- 8 Guardian Care Hostesses:
- 11 Club Meeting - "Think Pink: Breast Cancer Awareness",
Maria Parham Medical Center

NOVEMBER

- 12 Guardian Care Hostesses:
- 15 Area Meeting - "Save Money & Time with Master Mixes"



- 10 Guardian Care Hostesses:
- 13 Holiday Party - Location: TBA



2011 Vance County 4-H Summer Fun

Don't miss this opportunity! Register now!

Announced by Pam Jones, Extension Agent

4-H Youth Development, NC Cooperative Extension--Vance Co.

305 Young Street, Henderson, NC Telephone (252) 438-8188



4-H Summer Fun is a special program of NC Cooperative Extension, Vance County 4-H program.

The program will run June-August with exciting, educational and fun opportunities for youth grades K-12.

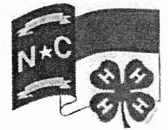
1. Participation requires completion of a 4-H enrollment packet. You do not have to be a 4-H club member to participate.
2. 4-H age is considered to be the age as of January 1, 2011 (except for overnight camp).
3. Registration is on a FIRST PAID -FIRST RESERVED basis. Youth will not be placed in the class until forms are received. Registrations may not be made by phone or mail.
4. Come by the Vance County Cooperative Extension Center, 305 Young Street, Henderson to register between 9 a.m.-5 p.m. Plan to spend 20-30 minutes filling out forms. Bring your driver's license and complete insurance information including policy number, company address and telephone. 4-H secretary provides free notary service. For your convenience, forms are available online at vance.ces.ncsu.edu (click on 4-H & Youth).
5. Registration for previously enrolled 4-H members will begin May 3. Registration will be open to any Vance County youth ages 5-18 beginning May 9. DEADLINE: 2 weeks prior to each event.
6. An annual registration fee of \$2 per participant is required in addition to the class fee. Payment is required at registration and can be paid with cash/check payable to "Cooperative Extension 4-H". **Please bring 2 cans of food for our 4-H HUNGRY TO HELP program.**
7. Refunds will not be given unless a class is cancelled. If your child cannot attend, you may call the office and see if anyone is on the waiting list with whom you could transfer enrollment and exchange money. Questions? Call 438-8188.



2011 NC Strawberry Association's Kid's Art Contest: You can paint or draw anything you want as long as it relates to strawberries or a strawberry farm. We especially appreciate pictures that show you have looked closely at strawberries or strawberry plants or visited a farm. We value creativity, imagination, design, composition, good observation. Postmarked by May 25, 2011. <http://www.ncstrawberry.com/docs/2011ArtContest.pdf>

Tuesday, June 7 NC 4-H Congress Photography Contest deadline, ages 9-19, two age divisions for competition, may submit only one photo in each of the three categories: *4-H in Action*, *Nature's Beauty*, *Patterns*. For complete rules come by Extension office or see <http://www.cals.ncsu.edu/agcomm/4-HPhoto/contest-rules.html>.

Monday-Wednesday, June 13-15, 4-H Citizenship NC Focus, overnight, Raleigh, NC, ages 13-18, Cost TBA, Limit 2. Learn more about our state government and meet your legislators. Develop a citizenship project for our community.



Monday – Friday, June 13-17; Guitar Camp I, ages 6-9, 11:00 a.m.-12 noon

Monday – Friday, June 13-17; Guitar Camp II, ages 10-up, 1:00-2:00 p.m.

Hill's Music Shoppe on Hwy 158 Bypass. Beginning learners only. Guitars supplied for class; pay for books only - \$20. Limit 8 for each class.

Monday – Friday, June 13-17, Kiddie Keyboard Klass I, ages 5-7, 2:00-3:00 p.m.

Monday – Friday, June 13-17, Kiddie Keyboard Klass II, ages 8-11, 3:00-4:00 p.m.

p.m., Hill's Music Shoppe on Hwy 158 Bypass. Beginning learners only. Keyboards supplied for class. Learn to play familiar songs quickly, materials \$20. Limit 6 for each class.



Thursday-Friday, June 16-17 Kerr Lake Cloverbud Day Camp, 8:30 a.m.-4:30 p.m., Cost \$10, ages 5-8, limit 10 (transportation provided for first 5 to register—Parents must provide and install their child's car seat). Learn how to be safe outdoors. Bring lunch and drink; snacks supplied.

Monday, June 20, Fishing Rodeo I, 9 a.m.-12 noon, cost \$6, ages 8-14, limit 10.

Friday, July 22, Fishing Rodeo II, repeat of above. Choose only one.

Meet at the Extension Center and travel to Kerr Lake to learn basic fishing skills, fishing safety, and fish identification. Fishing rods and bait provided. We will depart from and return to the Extension office. Water and snack provided. Wear hat, sunscreen, and close-toed shoes.

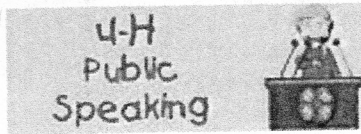


Monday, June 20, Free Ice Cream Social, parent who signed up and completed all June 15. Signing up for four or more activities



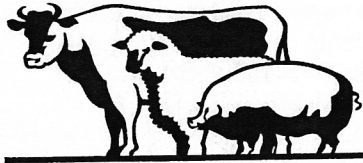
4:00 p.m. for all participants and one paperwork for 4-H Summer Fun by = free Summer Fun tee shirt.

Vance County 4-H Presents... Over 80% of adults have a fear of public speaking and 4-H has the cure! The 4-H Presentation Program teaches the valuable life skill of making a presentation or demonstrated talk. Join us on **May 9 from 4-6 p.m.** for a **Powerful Presentation Workshop** for ages 9-18 where you will learn the nuts and bolts needed for a prize-winning presentation. 4-H agent and experienced youth will help you get started on turning a topic that you are interested in into a 5-12 minute talk. Excellent preparation for Senior Graduation Projects.



Then on **June 6 from 4-6 p.m.**, we will have our **County Activity Day** where you will make your presentation. County winners will then attend **District Activity Day, Tuesday, June 21**. All day, no cost but bring money for a fast food lunch. Travel to Randolph County and compete by making a presentation or demonstration OR just observe to see if this 4-H annual program is for you. Transportation can be provided for first 5 youth making presentations that request it. Parents who transport their children are welcome to stay and observe activities. If you want to present, call right away to register for May 9th workshop or to arrange to work with 4-H agent one on one if you can't attend the May 9th workshop.

Wednesday, June 22, Junior Ranger Roundup, ages 5-12 years, cost \$5, limit 10. Transportation provided for the first 5 who request it. Meet at the Extension office at 8:30 or at Satterwhite Point at 9 a.m. where Kerr Lake Rangers will teach requirements to earn your patch. Bring a bag lunch. The day ends at 4 p.m.



Thursday, June 23, Four County 4-H Livestock Extravaganza, Southern Livestock Center in Granville County, 9 a.m.-2 p.m., ages 5-18, limit 10 per county, cost \$5. Learn about the species of livestock that are shown during our fall Four County 4-H Livestock Show. Get hands-on knowledge and experience: Shimmy with sheep, cavort with cattle, giggle with goats and party with pigs all day long! Transportation

provided for the first 5 who request it, leaving the Vance County Extension office at 8:30 a.m. Bring a bag lunch; beverages and snacks will be provided. Wear close-toed shoes.

Friday, June 24, Felting 101, 8:30 a.m.-noon, 9 years and older, limit 14, \$8.00 (cost of kit and supplies.) A fun and colorful workshop! Using natural sheep fleece, make your own felted items! **The possibilities are endless.** FELTING is an age-old craft that is still used today by kids in kindergarten to nomads on the great plains of Asia. The technique is basic, requires very little experience or tools, and "mistakes" may well lead to interesting results. We will learn several different techniques including needle felting and wet felting.



Mon., Tues., Wed., June 27-29, Paint Your Pet I, ages 6-9, 11 a.m.-noon
Mon., Tues., Wed., July 18-20, Paint Your Pet II, ages 6-9, 11 a.m.-noon
Mon., Tues., Wed., August 8-10, Paint Your Pet III, ages 6-9, 11 a.m.-noon

Mon., Tues., Wed., July 18-20, Paint Your Pet IV, ages 10-up 1-2 p.m.
Mon., Tues., Wed., June 27-29, Paint Your Pet V, ages 10-up 1-2 p.m.
Mon., Tues., Wed., August 8-10, Paint Your Pet VI, ages 10-up 1-2 p.m.

Choose only one age-appropriate session. Limit 10 each class, materials \$15. Bring an 8x10 photo of your pet (head & shoulders) on computer paper (or paint one of ours) in acrylics. Instructor Theresa Brown, www.portraitsNC.com. Hill's Music Shoppe, Hwy 158 Bypass.



Sunday-Friday, June 27-July 2, Vance County 4-H Camp Week! For 8-12 year olds, Vance County 4-H will take a group to overnight 4-H camp at Betsy-Jeff Penn 4-H Center. County groups get a discount, so contact 4-H agent or secretary to check whether space is available. Cost \$370 includes transportation, t-shirt, camp money.

Monday-Friday, July 11-15, JUNIOR IRON CHEFS on a SHOESTRING, 9 a.m.-4:30 p.m., ages 12-up, limit 10, cost \$30. If you enjoyed Dancin' in the Kitchen in years past, you will love Iron Chefs. You will leave this program with a chef's hat, 4-H apron, liquid/dry measuring cups, measuring spoons, cutting board, dry erase menu board, recipes and a cookbook and the knowledge and experience of preparing 5 full meals. Table setting, dining manners, and money management will be taught through games and hands-on activities. Multiple instructors.



Monday-Thursday July 18-21, 4-H Congress, Raleigh, NC, Ages 13-18. Stay in a dorm at NC State University, meet other teens from across the state and participate in workshops, presentations, elections, banquet, dance, and more. Limit 5; transportation provided. Cost TBA

Monday, July 25, Poultry Poster Contest deadline, "The History of the Turkey".
www.ces.ncsu.edu/depts/poulsci/4h/postercontest/poster.html for rules.

Monday, July 25, Soil Solutions, 9:00 a.m.-5:00 p.m., ages 8-11, limit 12, cost \$5. Bring a bag lunch; snacks provided. Get dirty with Soil Sam in this hands-on workshop and learn how plants grow. Taught by the Kerr Lake Master Gardener volunteers.



Tuesday-Thursday, July 26-28 Girls Volleyball Day Camp, 9 a.m.-1:00 p.m., cost \$15, ages 8-12, limit 32. Come to Aycock Recreation Center and be placed on a team to learn volleyball basics. Play skill-learning games and participate in volleyball drills. Bring a bag lunch daily; snacks will be provided. On July 28, we ask parents to join us at 12:30 noon to see what their children have learned as they watch them play an exhibition match. Taught by high school student volleyball volunteers.



Friday, July 29, It's Electric! 1:30-4:30 p.m., limit 12, cost \$10. Participants will learn basic principles of electricity and how to solder to complete circuits. This year's electric project is a soil moisture tester that youth will complete and carry with them. Amaze your mom by telling her when she needs to water her houseplants and garden!



Monday-Thursday, August 1-4, Dancin' in the Kitchen Day Camp, 9 a.m. - Noon, Extension center, cost \$15.00, ages 9-12, Limit 12. Crank up the fun in the kitchen with a unique program that combines healthy eating and fun ways to increase physical activity. Make peanut butter face snacks, yummy berry parfaits, and other goodies; then dance your way to being fit with fun videos and hula-hoops.

Monday-Wednesday, August 8-10, Natural Wonders Day Camp, 9 a.m.- 4 p.m., ages 9-up, limit 12, cost \$15) [*Transportation provided from up.*] Kerr Lake Rangers assist youth in and their habitats and how to appreciate daily; snacks will be provided. Youth will



the Extension office for the first 6 youth to sign learning more about animals native to our area and protect the environment. Bring a bag lunch complete an environmental service project.



Thursday, August 11, Ready, Set, Launch! Rocketry Workshop, 9 a.m.-noon, ages 9 years and older, limit 12, cost \$10 (cost of rocket and engines). Each participant will learn 4-H rocketry skills, then will build a model rocket and launch it twice.

Thursday, August 11, Que Rico! La Cultura -La Escuelita (Little School on the Rich Culture of Mexicans), 1:00-4:00 p.m., ages 5-8, limit 10, cost \$5. How are Mexican families, schools, games and holidays different from those here in the United States? Explore the answers to these questions with the Maldonado-Zuniga family. Hands-on foods and crafts activities included. Spanish and English speaking youth invited to attend.



Friday, August 12, Fun on the Farm Tour, 8:30 a.m.-4:30 p.m., ages 8-15, limit 15, cost \$6. *And on that farm he had a cow....* Spend the day exploring the joys of farm animals and learning about agriculture in our county. Bring a bagged picnic lunch. Meet at the Extension office; transportation provided.

Friday, August 19, Youth Voice Summit, sponsored by NC Association of County Commissioners, travel with 4-H agent to Cabarrus County and stay overnight. Participate in leadership workshops, banquet, etc. Talk with Pam Jones for details. Limit 1.



VANCE COUNTY 4-H
*Making a difference in the lives
of youth in Vance County*

4-H NEEDS PEOPLE LIKE YOU!

- **ADULTS** – Working directly with youth by leading, helping and coaching
- **YOUTH** – Joining a club, finding 4 friends and an adult with similar interests and starting a club, participating in special 4-H events in your community

Want to find out MORE?

For more information on the Vance County 4-H program, call 252.438.8188 and ask for Pam Jones, 4-H agent. We will be glad to answer any questions you may have and help you find where you fit into 4-H.

What do the 4 H's stand for?

Pledging your...

Head to clearer thinking
Heart to greater loyalty
Hands to larger service
Health to better living

...to help your family, friends, neighbors, and people around the world.

4-H focuses on “**learning by doing**” - so you don't just learn about it, you get to do it!

Check Us Out!

- ◆ Vance County 4-H at <http://vance.ces.ncsu.edu>
- ◆ North Carolina 4-H at <http://www.nc4h.org>
- ◆ National 4-H at <http://www.4-h.org>

Please help us conserve our resources. 4-H serves youth ages 5-18 years. If your child has aged out and you wish to be removed from our mailing list, please notify us by contacting Ann Burrows, 4-H secretary, at ann_burrows@ncsu.edu and placing “unsubscribe” in the subject line. You may also make the same request by calling her at 252-438-8188.

Special accommodations will be made for the physically disabled, vision or hearing impaired person upon request. If special accommodations are required please notify us upon registration or no less than 2 weeks before the activity.

This program is operating under the 4-H Code of Conduct and Disciplinary Procedure. You can obtain a copy from your 4-H agent. This 4-H Code of Conduct and Disciplinary Procedure is a condition of participation in any 4-H activity or program.



--North Carolina State University and North Carolina A&T State University commit themselves to positive action to secure equal opportunity regardless of race, color, religion, creed, national origin, sex, age, disability, or veteran's status. In addition, the two Universities welcome all persons without regard to sexual orientation. North Carolina State University, North Carolina A&T State University, U. S. Department of Agriculture, and local governments cooperating.

KERR LAKE MASTER GARDENERS 2011 MEETING/TRAINING SCHEDULE

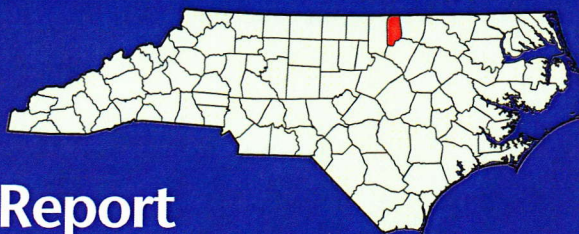
DATE	TIME	TOPIC	PROGRAM BY:	LOCATION
Jan 4	10 am	Show-n-tell	All MG volunteers	Warren
Feb 1	10 am	4-H program update/demo	Edna Gaston, Cynthia Dickinson, et.al	Vance
Mar 1	10 am	Pruning Demo	Mike Parker, Extension Specialist	Location TBD
Apr 5	9 am	Alamance County Extension Demo Garden tour		Meet in Vance
May 3	10 am	Aging in the Garden	Mary Jane Bosworth	Vance
Jun 7	TBD	Nursery tour	Marty Finkel	Meet in Vance
Jul 5	10 am	Native American Herbs	Irene Ayscue	Warren
Aug 2	10 am	Rain Gardens	Helen Kraus (NCSU Professor)	Vance
Sep 6	10 am	Ornamental grasses & sedges	Marty Finkel	Warren
Oct 4	10:30 am	NC Botanical Garden (arrive at noon for picnic, tour starts 12:45)		Meet in Vance
Nov 1	10 am	2012 Program Planning		Warren
Dec 6	11:30 am	Holiday Luncheon Party	TBD	Vance

All volunteers are requested to attend a minimum of FOUR of our monthly meetings/trainings.

For accommodations for persons with disabilities, contact Paul McKenzie at 252-438-8188 no later than five business days before the event.



4-H EFNEP



Vance County Report

EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM

Helping North Carolina Youth Eat Smart and Move More: 2011 Program Successes for Vance County

Results of the 50 youth participating in EFNEP

- 94% reported eating a variety of foods
- 96% increased their knowledge of human nutrition
- 96% increased their ability to select low-cost, nutritious foods
- 44% improved practices in food preparation and safety

The Expanded Food and Nutrition Education Program (EFNEP), serves limited-resource families with young children, school-age youth, and pregnant teens through a series of lessons offered by paraprofessionals and volunteers, many of whom are indigenous to the population. Using "hands-on" experiences, participants are taught to: make wise choices with their food dollars, improve eating habits, and practice food safety principles.

EFNEP is offered through North Carolina Cooperative Extension as a part of university outreach at NC State University and NC A&T State University. In 2011, North Carolina EFNEP served 48 counties.

EFNEP's mission is to assist families and youth with limited resources in making simple changes in eating behaviors and daily physical activity so that, over time, healthy choices become healthy habits.

4-H EFNEP Success

4-H EFNEP Teaches Youth the Importance of Clean Hands

Keeping hands clean is one of the most effective ways to keep ourselves from getting sick and spreading germs and viruses to others. Nearly 22 million school days a year are lost due to the common cold, according to the Center for Disease Control. A study of school children showed that washing hands at least 4 times a day can reduce stomach illnesses by more than 50 percent. Eighty percent of all infections get transmitted by the hands.

To address this issue, the Vance County Cooperative Extension's 4-H Expanded Food and Nutrition Education Program (4-H EFNEP) offers a series of lessons on nutrition, exercise and the Fight Bac rules to limited resource school-aged youth. This past summer, 4-H EFNEP partnered with the 4-H Agent in the county to offer a Summer Day Camp. During the 4-H EFNEP nutrition lessons, the program assistant used a lotion called glow germ to help the youth understand the importance of handwashing and how quickly bacteria and viruses can spread. The glow germ glows under a black light and helps illustrate when hands have not been washed thoroughly as well as where the lotion or "pretend bacteria" have spread. The lotion was applied to each youth's hands and a black light was used to show them what the "pretend bacteria" looked like before and after washing their hands. The youth could also clearly see how bacteria that they can't see gets on their hands each day and how it spread very quickly to everything they touched. Many were surprised at the amount of lotion that was left on their hands after washing. Out of the 13 students in attendance only 3 students had completely clean hands after the demonstration. The consensus was that they wanted to repeat this demonstration to see if they improved after practicing proper hand washing techniques. This time 12 out of the 13 total students had clean hands.

The youth concluded that the more they practiced proper handwashing, the better they would become. They stated that they were very concerned about staying well and having clean hands. Each of the participating youth pledged to remind each other of the importance of proper handwashing. As a group, they set a goal to practice proper handwashing every day.

As a result of what they learned through 4-H EFNEP, these youth not only have very clean hands, but they have also reduced their risk of illness.



EFNEP
EXPANDED FOOD AND NUTRITION
EDUCATION PROGRAM

NC State University
A&T State University
**COOPERATIVE
EXTENSION**
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AGENDA APPOINTMENT FORM
March 12, 2012

Name: Terri Hedrick

Name of Organization: Vance County Appearance Commission

Purpose of appearance: Provide Update on Rockbridge Cemetery

Request of Board: Receive as Information

AGENDA APPOINTMENT FORM

March 12, 2012

Name: a. Darrin McClure, Mid-Atlantic Associates
b. Jordan McMillen, Planning & Development

Name of Organization:

Purpose of appearance: a. Provide Information on Company
b. Present Fee Schedule Revision

Request of Board: a. Receive as Information
b. Approve Fee Schedule Revision

MID-ATLANTIC ASSOCIATES, INC.

Engineering & Environmental Solutions

409 Rogers View Court / Raleigh / North Carolina / 27610

800-486-7568 / 919-250-9918 / 919-250-9950 Facsimile

www.maaonline.com

Vance County EPA Brownfields Assessment Grant Application Update

Status

- Application submitted in October 2011
- EPA Reviewed (and Vance County passed) Threshold Criteria in December 2011
- Proposals reviewed from January – March 2012
- Announcement of selections due in May-June 2012
- Estimated \$65-million available for grants
- 16 assessment proposals from NC (86 from Region 4 and 439 Nationwide)
- EPA intends to make 50% of funds available to new applicants
- On average 1 in 3 grant applications funded each year

Historical Data

- Brownfields Program began in 1995
- 2,831 grants awarded
- \$854-million awarded
- 18,471 properties assessed
- \$17.5-billion leveraged
- 72,434 jobs leveraged
- > \$18 leveraged for each EPA dollar
- > 7 jobs leveraged per \$100,000 of EPA funding
- Estimated 32 to 57% reduction in miles traveled
- Estimated 47 to 62% reduction in stormwater runoff
- 2 – 3% increase in residential property values
- Reduction in crime in revitalized areas



Vance COUNTY

NORTH CAROLINA

Planning and Development Department

www.vancecounty.org

TO: Board of Commissioners
FROM: Planning and Development Department
SUBJECT: Inspections Division Permit Fee Adjustments
DATE: March 12, 2012

156 Church Street, Suite 3
Henderson, NC 27536

Ph: (252) 738-2091

Fax: (252) 738-2089

Overview

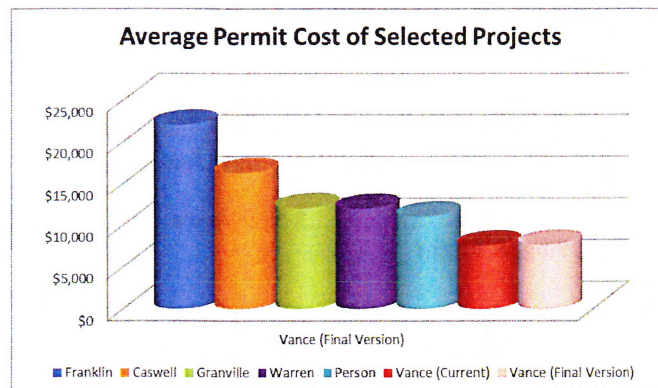
Recently there has been a goal and a focused effort within the Planning and Development Department to become customer friendly and to ultimately simplify a complex permitting process. In order to carry out the objectives of this goal it has become necessary to review and update the fee schedule for the Inspections division.

Currently the method of determining commercial permit fees is based upon complex formulas that change depending on the situation, occupancy and/or project presented. Because of this the department is unable to give good pricing estimates ahead of receiving all of the plans and completing a thorough review. This method of proceeding is not consistent with the Departments goals for being customer friendly. Additionally with the current format of the permit fees it will be very difficult to transition to updated permitting software in the future.

Methodology and fee comparisons

In reviewing permit fees in North Carolina and particularly in the Kerr-Tar Region there are two approaches that take precedence for commercial projects. The first being based upon square footage and the other being based upon job cost. Within the Kerr-Tar Region the simplest method for the citizens and the most predominant method used is based upon job cost. As a result, the proposed method for Vance County utilizes job cost and does away with the complex formula based method.

While completing the fee comparisons it was determined that Vance County fees for commercial projects were significantly lower than all of the counties in the region. Most of the other counties have made updates to their fee schedules within that last few years and therefore Vance County's fees are out of date. Based upon comments from the Board at the Planning Retreat the updated fees have been kept **revenue neutral** and **still remain at the lowest in the region**. (See attached fee comparisons for selected projects in Vance County)



In addition to making the fundamental change in fee calculation method for commercial projects, the other changes include the following:

1. Single Family Homes – Continues use of calculation based upon square footage, but groups into categories thus doing away with complex formula and simplifying process; Costs held constant after change.
2. Modular Homes no longer separate category – included with single family residential;
3. Residential additions/remodel use set fee instead of formula;
4. Creates a fixed base fee for residential accessory buildings and swimming pools;
5. Creates a reduced fee for intact homes moved onto lots;
6. Creates a reduced fee for Mechanical change outs with no ductwork (i.e. large mechanical equipment);
7. Shingle permits changed to a single flat fee for either residential or commercial;

Request

In order to assist the Planning and Development Department in its goal of becoming customer friendly and in simplifying the permit fee schedule, it is respectfully requested that the Board consider the attached fee schedule as a revision to the Department's permit fee schedule and policy. The attached fee schedule presents the fee information in a simplified form with limited overall changes to the fees.



Vance COUNTY

NORTH CAROLINA

Planning and Development Department

www.vancecounty.org

FEE SCHEDULE

Amended: March 12, 2012
EFFECTIVE DATE: April 1, 2012

156 Church Street
Suite 3
Henderson, NC 27536

Ph: 252-738-2080

Fax: 252-738-2089

INSPECTIONS DIVISION FEES

NEW HOMES & MODULAR HOMES

	<u>Total</u>	<u>B</u>	<u>E</u>	<u>P</u>	<u>M</u>	<u>I</u>
Up to 1200 sf*	\$ 479.00 -	\$170	\$ 95	\$ 95	\$ 74	\$ 45
1201 to 2000 sf*	\$ 629.00 -	\$227	\$126	\$126	\$100	\$ 50
2001 to 3000 sf*	\$ 943.00 -	\$341	\$190	\$190	\$148	\$ 74
3001 to 5000 sf*	\$ 1,473.00 -	\$533	\$296	\$296	\$232	\$116

5001 sf * and up.....\$ 1,473.00 (add \$0.24/sf over 5000sf)

*Based on gross sf

HRF (Homeowners Recovery Fund) \$10.00

Temporary Service Pole Inspection Fee \$55.00

TRADE FEES

Building.....	\$ 55.00
Electrical.....	\$ 55.00
Plumbing.....	\$ 55.00
Mechanical.....	\$ 55.00
Insulation.....	\$ 45.00

*Initial countywide water plumbing permit fee is \$50.

RESIDENTIAL ADDITONS/REMODEL

Up to 400 sf

Base Fee.....\$155.00 + trade fees

401sf to 800 sf

Base Fee.....\$200.00 + trade fees

Trade Fees.....\$ 55.00/trade
(Elect, Plbg, & Mech)

801sf and up.....(use new home rate)

HOUSES MOVED ONTO LOTS

Base Fee.....\$125.00 + trade fees

Trade Fees.....\$ 55.00/trade
(Elect, Plbg, & Mech)

Insulation.....\$ 45.00

RESIDENTIAL ACCESSORY BUILDINGS/ STRUCTURES

(Storage bldgs, Garages, Carports, Decks, Porches,
Gazebos, etc.)

Base Fee (up to 800 sf).....\$ 55.00 + trade fees

Base Fee (801 sf and up).....\$100.00 + trade fees

Trade Fees.....\$ 55.00/trade
(Elect, Plbg, & Mech)

Insulation.....\$ 45.00

Includes the same items > 36 sq. ft. added to Mobile homes

MANUFACTURED HOMES

	<u>Without A/C</u>	<u>With A/C</u>
Single Wides.....	\$155.00	\$210.00
Double Wides.....	\$200.00	\$255.00
Triple Wides.....	\$285.00	\$340.00

SWIMMING POOLS

Base Fee (Residential).....\$100.00 + trade fees

Base Fee (Commercial).....\$250.00 + trade fees

Trade Fees.....\$ 55.00/trade
(Elect & Plbg; also retaining wall or fencing)

SIGNS

Base Fee (< 10 ft. height).....\$ 55.00

Base Fee (> 10 ft. height).....\$150.00

Trade Fees.....\$ 55.00/trade
(Elect)

✓ Multi-family dwellings including condos and apartments will be considered commercial projects for permitting and plan review requirements and pricing.

✓ Residential accessory bldgs. with no electrical and no greater than 12 feet in any dimension require no building permit. No permits necessary for family function/use residential canopies or tents unless greater than 12 ft. dimension, contain electricity, or erected more than 72 hours.

✓ Fees include maximum of 2 inspections unless otherwise noted. First inspection beyond 2 is considered second re-inspection.

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NONRESIDENTIAL/COMMERCIAL**(Based on Project Cost)**

	<u>Building</u>	<u>Electrical</u>	<u>Plumbing</u>	<u>Mechanical</u>	<u>Totals</u>
\$0 - \$2,500.....	\$55.00	\$55.00	\$55.00	\$55.00	\$220.00
\$2,501 - \$25,000.....	\$100.00	\$100.00	\$100.00	\$100.00	\$400.00
\$25,001 - \$50,000.....	\$140.00	\$140.00	\$140.00	\$140.00	\$560.00
\$50,001 - \$100,000.....	\$250.00	\$200.00	\$200.00	\$200.00	\$850.00
\$100,001 - \$200,000.....	\$400.00	\$350.00	\$350.00	\$350.00	\$1,450.00
\$200,001 - \$350,000.....	\$600.00	\$500.00	\$500.00	\$500.00	\$2,100.00
\$350,001 - \$500,000.....	\$900.00	\$800.00	\$800.00	\$800.00	\$3,300.00
\$500,001 - \$750,000.....	\$1,050.00	\$950.00	\$950.00	\$950.00	\$3,900.00
\$750,001 - \$1,000,000.....	\$1,350.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,100.00
\$1,000,001 and up (add \$1.65 per \$1,000 over 1 mil.)					

Exceptions

- Mechanical change outs with no ductwork will be charged based upon minimum trade fees; change out with ductwork will be charged based upon square footage (residential) or job cost (commercial);
- Insulation fees are included within building fees for nonresidential/commercial projects;
- Plumbing inspection fee for countywide water hookups are \$50;

Additional Items

- Construction office unit \$80.00
- Temp Pole/Electrical Board \$55.00
- Utility connections (water/sewer stub) \$55.00
- Signs - See previous section
- Refrigeration area (Gross floor refrigerated area x 0.64); Max fee is \$640.00 per area;

PLAN REVIEW
(Based on Project Cost)

\$0 - \$100,000.....	\$ 55.00
\$100,001 - \$250,000.....	\$100.00
\$250,001 - \$500,000.....	\$140.00
\$500,000 - \$1,000,000.....	\$175.00
\$1,000,001 and up.....	\$240.00*
*(Plus \$100 per \$1 mil. or portion thereof)	

FIRE PROTECTION SYSTEMS

Alarm System (sq. ft. x (0.013)).....	\$ 55.00 minimum
Sprinkler System (sq. ft. x (0.013))....	\$ 55.00 minimum
Standpipe System (w/o sprinklers).....	\$ 72.00 per standpipe
Hood Suppression System.....	\$ 55.00 min. per unit

TEMPORARY STRUCTURES
(Tents, Canopies, Shelters, etc)

Up to 200 sf.....	\$ 55.00
201sf to 1000 sf.....	\$110.00
1001sf to 5000 sf.....	\$155.00
5000 sf and up.....	\$220.00

Temp structures may not be installed for more than 180 days. If over 120 sf or used to accommodate 10 or more persons, must meet requirements of NCICC Building, Electrical and Fire Prevention Codes.

STATE MANDATED FIRE INSPECTIONS

Up to 50,000 sf facility.....	\$55.00
50,000 to 500,000 sf facility.....	\$105.00
Greater than 500,000 sf facility.....	\$120.00

Fees are per building and include 2 inspections max

REINSPECTION/TRIP FEES

First re-inspection.....	\$ 0.00
Second re-inspection.....	\$ 55.00
Third re-inspection.....	\$110.00
Fourth re-inspection.....	\$225.00
All following re-inspections.....	\$225.00 ea

Outside working hours.....\$275.00

Excessive inspections.....\$55.00 per ea.

ELECTRICAL ITEMS

Motors/Transformers.....\$55.00 (per each)

Service change

(200 amp or less).....	\$ 55.00 (max 2 inspections)
(>200 to 400 amp).....	\$105.00 (max 3 inspections)
(>400 to 1000 amp).....	\$170.00 (max 4 inspections)
(>1000 amp).....	\$265.00 (max 5 inspections)

Exterior Outlet & Fixture Pricing

Less than 5.....	\$ 55.00 (max 2 inspections)
(>5 to 50).....	\$ 95.00 (max 3 inspections)
(>50 to 100).....	\$125.00 (max 4 inspections)
(>100).....	\$185.00 + \$0.25 per fixture (max 6 inspections)

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Other Miscellaneous Inspection Division Fees

➤ Cancellation of permit	\$ 55.00
➤ Change Contractor	\$ 55.00
➤ Damaged/Abandoned Bldg. (general reconnection inspection)	\$ 55.00
➤ Demolition	\$ 55.00 (max 2 inspections)
➤ Demolition (Hazardous) (<\$50K)	\$110.00 (max 4 inspections)
➤ Demolition (Hazardous) (>\$50K)	\$220.00 (max 8 inspections)
➤ Fuel tank – Above ground (install or removal)	\$105.00 per ea.
➤ Fuel tank – Underground (install or removal)	\$110.00 per ea.
➤ Fireworks Display	\$ 75.00
➤ Fireworks show (requires approval of Commissioners)	\$125.00
➤ Foster Care & Day Care Set-up (initial)	\$ 95.00
➤ Foster Care & Day Care Annual inspection	\$ 55.00
➤ Grading permit (residential all acres & commercial < 2 acres)	\$ 55.00 (ETJ & County area)
➤ Grading permit (commercial > 2 acres)	\$125.00 (ETJ & County area)
➤ Occupancy Change	\$ 55.00
➤ Pre-construction inspection	\$ 55.00
➤ Renewal fee	\$ 55.00
➤ Reproduction fee (per page)	\$ 0.25 per page
➤ Shingle Removal (Residential)	\$ 65.00 per job (max 2 inspections)
➤ Shingle Removal (Commercial)	\$ 75.00 per job (max 4 inspections)
➤ Stop order removal	\$ 55.00
➤ Utility Connection (Water line/Sewer line inspection)	\$ 55.00 per ea.

AGENDA APPOINTMENT FORM

March 12, 2012

Name: Jordan McMillen

Name of Organization: Planning and Development

Purpose of appearance: Re-zoning Requests

Requests of Board: Approve Requests

DEPARTMENT OF PLANNING & DEVELOPMENT

PLANNING STAFF REPORT

REZONING CASE # RZ1203-1

STAFF PROJECT CONTACT: Jordan McMillen



EXPLANATION OF THE REQUEST

This is a request to amend the zoning map and to rezone a lot from Agricultural Residential (A-R) to Residential Low Density (R-30). The lot to be zoned (0.689 acres if approved) is proposed to be created out of parent tax parcel 0611-01001. The property is located along Bill Bragg Morton Road and is requesting a rezoning to allow a smaller lot size for a proposed dwelling.

OWNER/APPLICANT

OWNER: Fateena A. Gentry
519 Bill Bragg Morton Road
Henderson, NC 27537

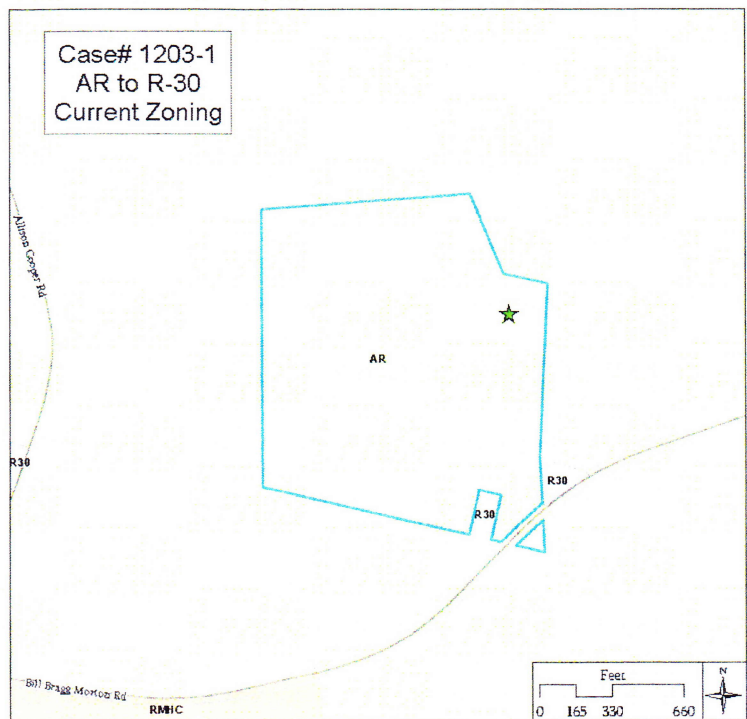
PROPERTY INFORMATION

LOCATION: Along Bill Bragg Morton Road; Address to be determined when dwelling proposed; more specifically identified as tax parcel number 0611-01001.

SURROUNDING LAND USE: This property is surrounded by agricultural residential uses and primarily vacant land with scattered homes. The property is in close proximity to other R-30 zoned areas and low density residential is characteristic of the area.

SIZE: The proposed lot size would be 0.689 acres or 30,000 square feet. The rezoning will allow this smaller lot size. If approved the remaining acreage of the parent tract would be approximately 39.8 acres by deed.

EXISTING LAND USE: The parent parcel is currently agricultural residential in nature with approximately 50% wooded and 50% grassland. An existing lot has been cut from the parent tract and is zoned R-30 currently and includes a single family dwelling. As a part of this request that existing R-30 designation is mapped incorrectly and will be shifted to the west to encompass the lot that has the existing single family dwelling.



ZONING HISTORY: All lots to date in this area have been zoned as they were since countywide zoning was established in late 2011.

OTHER SITE CHARACTERISTICS: This property is not located in a water supply watershed; therefore, there are no impervious coverage restrictions.

IMPACTS

This rezoning appears to have minimal if any impacts on traffic, schools, or fire/EMS related impacts.

REQUIRED REVIEWS BY OTHER AGENCIES

LOCAL: The applicant will have to provide a site plan to the Planning & Development Department for review prior to developing the property. Zoning requirements will be reviewed as such time. Building code review will take place at a later time when development plans are submitted.

STAFF COMMENTS AND PLANNING BOARD RECOMMENDATION

The site is designated as Agricultural Residential and is not located in any identified neighborhood areas, development communities or areas as identified in the Land Use Plan. The character of this area is predominantly Agricultural-Residential with scattered areas of low density residential development. The proposed lot would be suitable for residential development and would be better protected from incompatible developments if rezoned as R-30. This rezoning would also permit for the minimum lot size to be reduced from 1 acre to 0.689 acres.

The rezoning request appears to be consistent with the County land use plan in that it satisfies the promotion and encouragement of additional housing construction while also protecting natural areas from development.

PLANNING BOARD RECOMMENDATION: Made March 8, 2012

BOARD OF COMMISSIONERS

Whenever the Board of Commissioners makes a decision to adopt or to reject a zoning amendment, the board must approve a written statement describing whether the action is consistent with an adopted comprehensive plan. The statement must also address why the board considers the action taken to be reasonable and in the public interest. The board is not required to follow its adopted plans in zoning decisions, but must consider its reasons for deciding to follow the plan or not.

Draft Rationale for Board of Commissioners Approval: The rezoning is consistent with the land use plan while permitting the landowner to benefit from uses which are not permitted within the current zoning. Further, nominal if any disturbance is expected for neighbors. The permitted uses within the proposed zoning are similar in nature to the current zoning, which will maintain the overall character and use within the area.

Attachments:

Rezoning Application
Aerial View Map



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

For Administrative Use Only:

Case #	1203-1
Fee Paid	 J
PB Date	3/8/2012
BOC Date	

156 Church Street, Suite 3
Henderson, NC 27536
Ph: (252) 738-2080
Fax: (252) 738-2089

Property Owner Information

Property Owner: Fateena A. Gentry
Mailing Address: 519 Bill Bragg-Morton Rd
City: Henderson State: NC Zip Code: 27537
Phone #: (252) 492-5150 Fax #: () -
E-mail Address: _____

Applicant Information

Applicant: Fateena A. Gentry
Mailing Address: 519 Bill Bragg-Morton Rd
City: Henderson State: NC Zip Code: 27537
Phone #: () 492-5150 Fax #: () -
E-mail Address: _____

Property Information *For multiple properties please attach an additional sheet.*

Property Address: _____
Tax Map Number: 611-01-001 PIN (parcel identification #): 061101001
Existing Zoning: AR Proposed Zoning: R30
Acreage: 41.4 Road Frontage: _____
Existing Use: Agriculture

Deed Reference

- ☒ Metes and bounds description attached
- ☒ Site plan/sketch of proposal attached



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

Statement of Justification

1. Would the amendment correct an error in the zoning map? ☒ NO ☐ YES: *Please explain below:*

2. Have conditions changed in the area to justify the requested amendment? ☐ NO ☒ YES:
Please explain below:

Applicant has received gift of single family residence and needs a lot to place it on.

3. What factors justify the proposed amendment?

Need lot to place new residence

Property Owners Signature

Fatima A Gentry

Please sign in blue or black ink

Date

02/21/2012

Applicants' Signature

Please sign in blue or black ink

Date

FINAL PLAT FOR
Fateena A Gentry
OWNER
Fateena A Gentry
MIDDLEBURG TOWNSHIP
ANCE COUNTY, NORTH CAROLINA
ALE 1" = 100' FEBRUARY 16, 2012
FILE # 91-12-006-L
TAX MAP # 611-01-001(PART)

Charles E. Thompson, Jr.
Professional Land Surveyor
405 Raintree Lane
Kittrell, N.C. 27644
Phone # 252-453-9172

I, Charles E. Thompson, Jr., certify that this plot was drawn under my supervision from an actual survey made on the ground. I am a duly licensed surveyor, and the facts of this plot; that the boundaries and surveyed are clearly indicated as drawn from information found on the face of this plot; that the ratio of precision as calculated before adjustment is 1 : 10,000 +/- that the plot was prepared in accordance with G.S. 47-60; that I am not aware of any other survey, running line numbers, and see this 18th day of January, A.D. 1912.

Charles E. Thompson, Jr. P.E. 4 - 4300

**PRELIMINARY
PLAT, SURVEY
OR PROPOSAL
NOT FOR SALES,
CONVEYANCES
OR RECORDATION**

I certify that this survey creates a subdivision of land within the area of a county or municipality that has an ordinance that regulates parcels of land.

CONFIDENTIAL

LEGEND

[illegible]

NORTH RELATIVE TO PLAT BOOK "U", PAGE 21

This survey has been prepared without the benefit of a "Title Report" and does not therefore necessarily indicate all encumbrances on the property.

This plan is subject to all
encumbrances, agreements, and
right-of-way of record prior
to the date of this plan.

All of the following property
markings are control corners
unless otherwise noted: NEM,
NEM FOR EP, EPK, NEM, NEM

To the best of my knowledge, All distances shown on the
this survey is not within face of this plat are
8008' of a Grid monument. horizontal ground distances. Area computed by Coordinate Method

Course	Bearing	Distance
L1	N 83° 26' 10" W	227.07
L2	N 03° 51' 40" E	186.43
L3	S 75° 00' 51" E	118.37
L4	S 28° 33' 12" E	206.46
TTE 15	N 84° 58' 52" W	25.00

FATEENA A. GENTRY
DEED BOOK 415, PAGE 883
PER WILL 1804
TAX MAP # 811-01-001
ZONED: AR

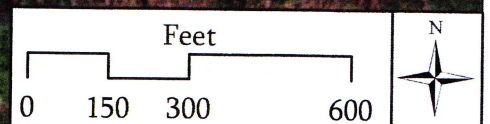
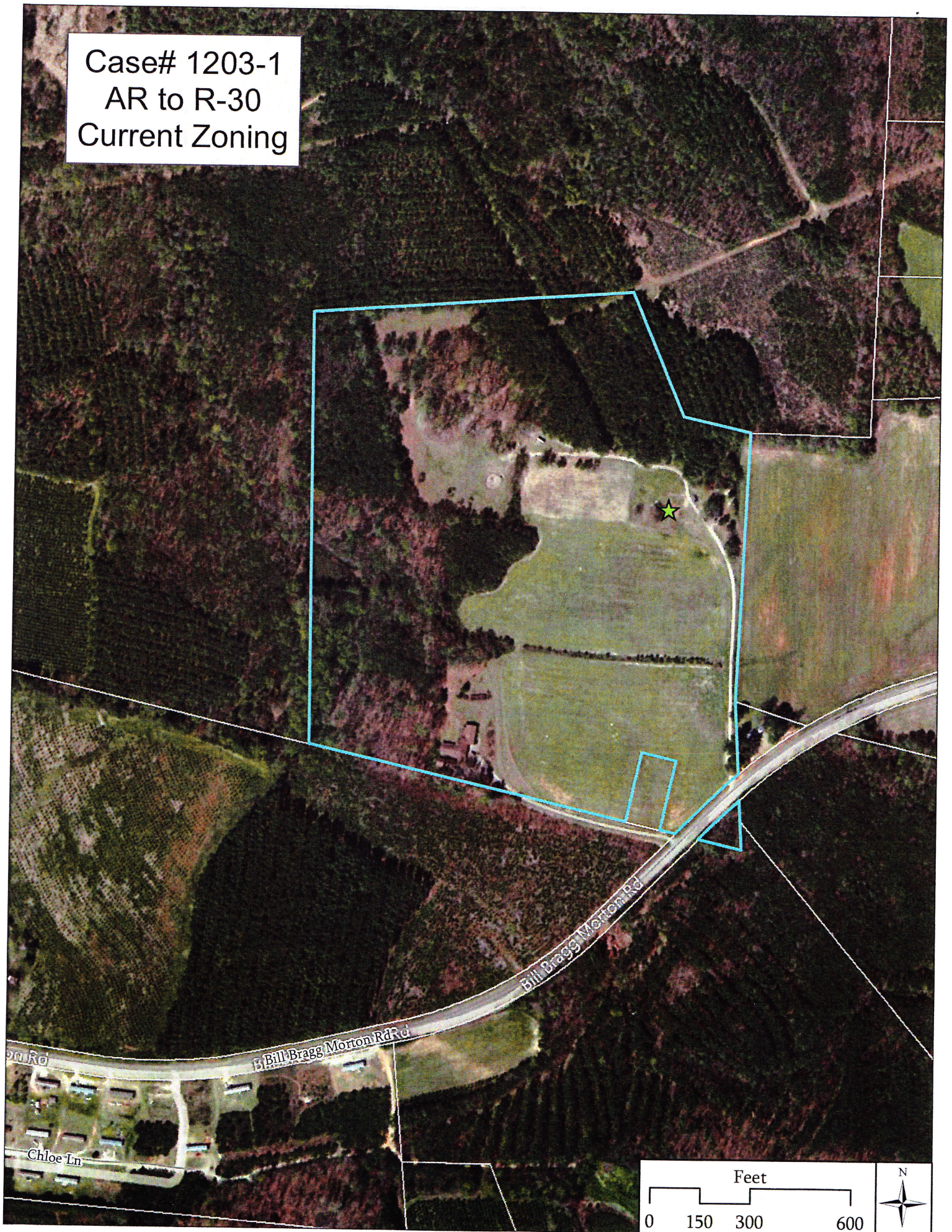
FATEEMA A. GENTRY
DEED BOOK 415,PAGE 883
PER BILL 1984
TAX MAP # 811-01-001
ZONED: AR

FATIMA A. GENTRY
DEED BOOK 415, PAGE 685
PER WILL 1984
TAX MAP # 611-01-001
ZONE: AR

THE S 73°52'22"W 1969.60'
FROM A NBM IN THE CENTERLINE
INTERSECTION OF S.R. 1500 &
S.R. 1902 TO A NBM.

100 0 100 200 300
GRAPHIC SCALE - FEET

Case# 1203-1
AR to R-30
Current Zoning



DEPARTMENT OF PLANNING & DEVELOPMENT

PLANNING STAFF REPORT

REZONING CASE # RZ1203-2

STAFF PROJECT CONTACT: Jordan McMillen



EXPLANATION OF THE REQUEST

This is a request to amend the zoning map and to rezone a lot to be consistent with the zoning of the adjacent parcel of land, all under common ownership and use. The lot to be rezoned (12.32 acres) is identified as 151 Stagecoach Road or more specifically as tax parcel 0365-03012 and includes an existing 11,960 sq. foot mini storage facility (constructed prior to implementation of zoning) which is partially construction on this tract as well as the Owners adjoining tract. The amendment is requested to change the current tracts zoned Agricultural Residential (A-R) and Residential Low Density (R-30) to a Light Industrial (LI) zoning designation for the entire parcel to match its current, pre-existing use. The property owner is requesting the rezoning to fix a non-conforming situation (portion of a building is zoned differently). The current use of the existing building is permitted within the LI zoning district.

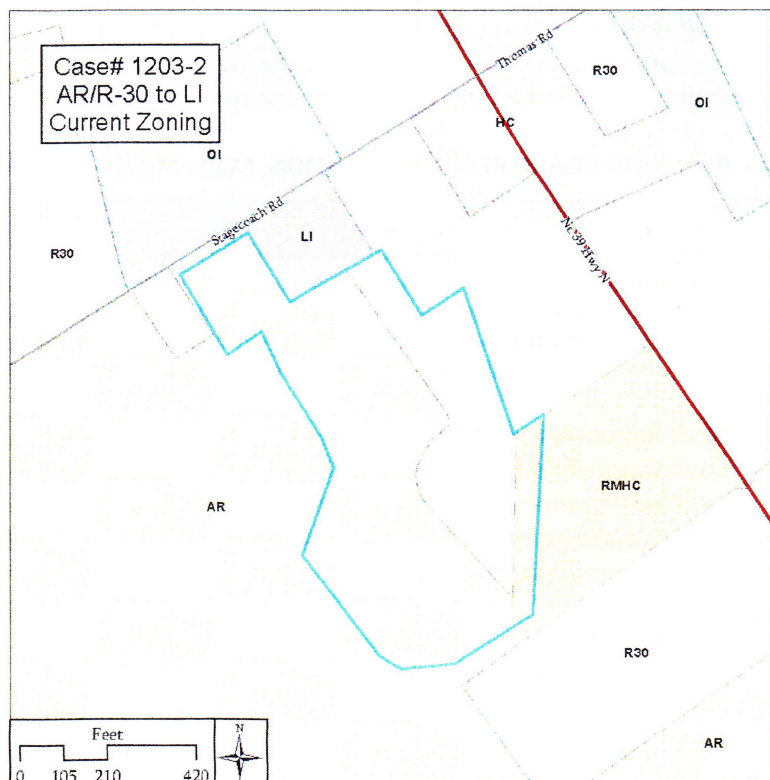
OWNER/APPLICANT

OWNER: Brian Paynter – Cornerstone General Contracting, Inc.
PO Box 286
Henderson, NC 27536

PROPERTY INFORMATION

LOCATION: 151 Stagecoach Road
Road; more specifically identified as tax parcel number 0365-03012.

EXISTING LAND USE: The parcel is currently split between two zoning categories (AR and R-30). Following a 2006 survey of the property, the former boundary lines were changed and thus it is necessary to adjust the zoning designations for consistency. There is an existing storage building (roughly 11,960 sq. feet) on the property along Stagecoach Road and is wooded on the rear of the property. This request will permit the zoning and the current pre-existing use to be consistent. The proposed amendment is also consistent with the zoning district and the land use plan.



SURROUNDING LAND USE: Because of this property's location in a crossroads community (identified as a Williamsboro Development Area) on the current land use map, this area is characterized by various uses. Closer to the intersection of Stagecoach Road and NC 39 North there are parcels zoned Highway Commercial and Office-Institutional. Moving away from the intersection the land becomes more residential and agricultural in nature as is common next to development areas. This particular area to be rezoned is adjacent to an area zoned Light Industrial and the existing building is split between the Light Industrial zoning and the Agricultural-Residential zoning.

SIZE: The parcel is 12.32 acres.

ZONING HISTORY: All lots to date in this area have been zoned as they were since countywide zoning was established in late 2011.

OTHER SITE CHARACTERISTICS: This property is not located in a water supply watershed.

IMPACTS

This rezoning appears to have minimal if any impacts on traffic, schools, or fire/EMS related impacts.

STAFF COMMENTS AND PLANNING BOARD RECOMMENDATION

The rezoning request is consistent with the land use plan and will amend the zoning map to reflect the actual property. The use of the existing structure is consistent with the proposed zoning category and a non-conforming situation will be eliminated.

The area is characteristic of mixed uses particularly as it is within the Williamsboro Development Area. Staff recommends approval of the rezoning request and advises that if future development takes place the current zoning ordinance will require that appropriate buffers and screens be provided and maintained between the property and surrounding residential areas.

PLANNING BOARD RECOMMENDATION: Made March 8, 2012

BOARD OF COMMISSIONERS

Whenever the Board of Commissioners makes a decision to adopt or to reject a zoning amendment, the board must approve a written statement describing whether the action is consistent with an adopted comprehensive plan. The statement must also address why the board considers the action taken to be reasonable and in the public interest. The board is not required to follow its adopted plans in zoning decisions, but must consider its reasons for deciding to follow the plan or not.

 **Draft Rationale for Board of Commissioners Approval:** The original intention of drawing zoning boundaries utilized existing parcel boundaries and existing uses. Based upon this, there is justification to allow the rezoning thereby amending the zoning map. The rezoning is reasonable, will prevent an existing building from having split zoning, and is consistent with the land use plan for development communities/crossroad areas.

Attachments:

Rezoning Application
Survey Maps
Aerial View Map



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

156 Church Street, Suite 3
Henderson, NC 27536
Ph: (252) 738-2080
Fax: (252) 738-2089

For Administrative Use Only:

Case #	RZ201203-2
Fee Paid	\$250.00
PB Date	03/08/2012
BOC Date	03/12/2012

Property Owner Information

Property Owner: Brian Paynter/Cornerstone General Contracting, Inc.
Mailing Address: PO Box 286
City: Henderson State: NC Zip Code: 27536
Phone #: (252) 436 - 2445 Fax #: (252) 430 - 6075
E-mail Address: cornerstonebrian@gmail.com

Applicant Information

Applicant: Brian Paynter
Mailing Address: PO Box 286
City: Henderson State: NC 27536 Zip Code:
Phone #: (252) 432 - 5872 Fax #: (252) 430 - 6075
E-mail Address: cornerstonebrian@gmail.com

Property Information *For multiple properties please attach an additional sheet.*

Property Address: 151 Stagecoach Road
Tax Map Number: 365-3-12 PIN (parcel identification #): 036503012
Existing Zoning: AR/LI Proposed Zoning: LI
Acreage: 12.323 Road Frontage: 450.18'
Existing Use: light industrial/agricultural residential

Deed Reference

- ☐ Metes and bounds description attached
☒ Site plan/sketch of proposal attached



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

Statement of Justification

1. Would the amendment correct an error in the zoning map? ☐ NO ☒ YES: *Please explain below:*

existing zoning splits existing building in half

2. Have conditions changed in the area to justify the requested amendment? ☐ NO ☒ YES: *Please explain below:*

Moved offices to existing building. Would like to have separate addresses for businesses.

3. What factors justify the proposed amendment?

The existing zoning does not cover the entire building on the property.

Property Owners Signature

A handwritten signature in blue ink, appearing to be "B. D. D.", written over a horizontal line.

Please sign in blue or black ink

Date 2-29-12

Applicants' Signature

Please sign in blue or black ink

Date _____

PIN# 0365030/2

NOTE: There are several structures located on this property that are not shown on this plat.

1. The Williamson subdivision Administrator of Vance County, certify that this plat does not create a subdivision subject to the subdivision approval regulations of the Vance County Subdivision Ordinance, (and that it meets all statutory requirements for recording):

8-1-66
Date

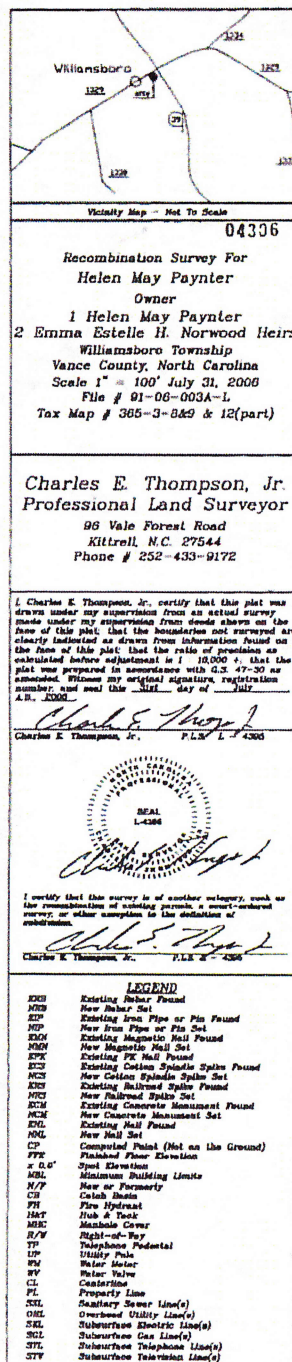
Sam Edmerson
Subdivision Administrator

State of North Carolina
County of Wayne

County on pages _____
Sam D. Jones, Review Officer
 of Yavapai County, certify that the map or
 plat to which this certification is affixed
 meets all statutory requirements for
 recording.
8/1/06 Sam D. Jones
 Review Officer

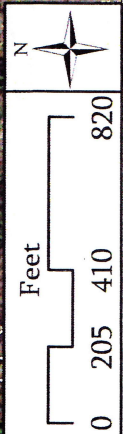
X-356

X-356





Case# 1203-2
AR/R-30 to LI
Current Zoning





Vance COUNTY

NORTH CAROLINA

Vance County Planning Board

www.vancecounty.org

March 12, 2012

Re: Planning board rezoning recommendations

Board of Commission members,

The planning board met during their regular monthly meeting on Thursday, March 8, 2012 and considered two rezoning requests. In accordance with requirements this letter serves as formal written notice of the planning board's recommendations concerning the rezoning cases.

Case#RZ1203-1 – Rezoning of proposed lot from A-R to R-30 along Bill Bragg Morton Road: Applicant has withdrawn the request – no need for Board of Commissioner consideration. The planning board recommendation was to deny the rezoning request. The planning board questioned the applicant's reasoning for wanting a smaller lot size and for requesting the rezoning. The recommendation was based upon the idea that the purpose of the agricultural-residential zoning category is to preserve agricultural areas and rezoning to R-30 would be in conflict with that idea. The planning board pointed out in their recommendation that if the rezoning were approved it may set a precedent for situations where property owners see an opportunity to use rezoning for creating reduced lot sizes in predominantly agricultural areas.

Case#RX1203-2 – Rezoning of 151 Stagecoach Road (Tax Parcel 0365-03012): The planning board recommended approval of this rezoning request. The recommendation was based upon the original intention that was used in drawing the zoning boundaries utilizing existing parcel boundaries and existing uses. With this intention there is justification for allowing the amendment to the zoning map. Additionally the planning board found the rezoning to be consistent with the land use plan while preventing an existing building and use from having split zoning.

The recommendations as presented above are consistent with the planning board's recommendations following review at their previously scheduled regular meeting. The Draft rationale for the Board of Commissioner's approval as presented in the staff report is consistent with the Planning Board's recommendation for the second case.

Sincerely,

A handwritten signature in cursive script, reading "Ruth Brummitt".

Ruth Brummitt, Chairperson
Vance County Planning Board

Water District Board

Vance County
Water District Board
March 12, 2012

A. Resolution Authorizing Water Bonds. In order to issue the water bonds (bond anticipation notes), the Water District Board must approve the resolution as prepared by bond counsel. ***Recommendation:** Adopt the required resolution providing for the issuance of \$5,627,000 of water bond anticipation notes.*

B. Selection of Operations and Maintenance Services Provider. A solicitation for requests for proposals (RFPs) to provide operations and maintenance services for the water project was undertaken in January. The engineer will make his recommendation based on the two responses that were received. ***Recommendation:** Approve the selection of the firm recommended by the engineer to provide operations and maintenance services to the Vance County Water District.*

C. Award of Construction Bids. Water line construction bids were received, reviewed, and readied for recommendation by the engineer. As a means of encouraging smaller companies to bid, the construction work (excluding the storage tank) was divided into two components. Water storage tank construction is a highly specialized field; thus, it was bid out separately. There is a total of three bids to be awarded. The engineer will make his recommendations to the Board. ***Recommendation:** Award the bids as recommended by the engineer, subject to the water bond anticipation notes being duly approved and issued by the Local Government Commission.*

D. Capital Project Ordinance. One of the requirements to issue water bonds is for the Water District Board to formally adopt a capital project ordinance. The ordinance is being developed and will be made available as soon as it is complete. ***Recommendation:** Adopt the capital project ordinance as submitted by the Finance Director.*

E. Other Matters if Required.

The Board of Commissioners for the County of Vance, North Carolina, in its capacity as the governing body of the Vance County Water District, met in a regular meeting in the Commissioners' Conference Room in the Vance County Administration Building located at 122 Young Street in Henderson, North Carolina, the regular place of meeting, at __:__ p.m. on March 12, 2012.

Present: Chairman Terry E. Garrison, presiding, and Commissioners

Absent: Commissioners

Also present: _____

* * * * *

_____ introduced the following resolution the title of which was read and copies of which had been previously distributed to each Commissioner:

**RESOLUTION PROVIDING FOR THE ISSUANCE OF \$5,627,000
WATER BOND ANTICIPATION NOTES**

BE IT RESOLVED by the Board of Commissioners for the County of Vance, North Carolina, in its capacity as the governing body of the Vance County Water District (the "District"):

Section 1. The Board has determined and does hereby find and declare as follows:

(a) An order authorizing \$27,000,000 Water Bonds of the District was adopted by the Board for the District on March 10, 2008, which order was approved by the vote of a majority of the qualified voters of the District who voted thereon at a referendum duly called and held on May 6, 2008.

(b) None of said bonds has been issued.

(c) It is necessary to issue \$5,627,000 notes at this time in anticipation of the receipt of the proceeds of the sale of a like amount of bonds.

Section 2. In anticipation of the receipt of the proceeds of the sale of a like amount of bonds, the issuance of \$5,627,000 negotiable notes of the District is hereby authorized, which notes shall be designated "Water Bond Anticipation Notes" (the "Notes"), shall be dated May 1, 2012, shall mature January 30, 2013, without option of prior payment, and shall bear interest at a rate to be determined by the Local Government Commission at the time the Notes are sold,

which interest shall be payable at the maturity of the Notes, on the basis of a 360-day year consisting of twelve 30-day months, to which no interest coupons shall be attached.

In the event that the Finance Officer of the District determines that an amount less than \$5,627,000 is required to carry out the purposes for which the Notes are being issued, the Finance Director is hereby authorized to reduce the principal amount of the Notes at or before the time of opening of the bids for the Notes.

The principal of and the interest on the Notes shall be payable in any coin or currency of the United States of America which is legal tender for the payment of public and private debts on the respective dates of payment thereof.

The Notes shall be issued by means of a book-entry-only system with no physical distribution of Note certificates to be made except as hereinafter provided. One Note certificate in the aggregate principal amount of the Notes stated to mature on January 30, 2013 and registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York ("DTC"), shall be issued and deposited with DTC and immobilized in its custody. The book-entry-only system will evidence ownership of the Notes in the principal amount of \$100,000 and integral multiples of \$1,000 in excess of \$100,000, with transfers of ownership effected on the records of DTC and its participants pursuant to rules and procedures established by DTC and its participants. The principal of and interest on the Notes shall be payable to Cede & Co. or any other person appearing on the registration books of the District hereinafter provided for as the registered owner of the Notes or his registered assigns or legal representative at such office of the Note Registrar hereinafter mentioned or such other place as the District may determine upon the presentation and surrender thereof as the same shall become due and payable; provided, however, that for so long as the Notes are deposited with DTC, the payment of the principal of and interest on the Notes shall be made to DTC in same-day funds by 2:30 p.m. or otherwise as determined by the rules and procedures established by DTC. Transfer of principal and interest payments to participants of DTC will be the responsibility of DTC, and transfer of principal and interest payments to beneficial owners of the Notes by participants of DTC will be the responsibility of such participants and other nominees of such beneficial owners. The District will not be responsible or liable for such transfers of payments or for maintaining, supervising or reviewing records maintained by DTC, its participants or persons acting through such participants.

In the event that (a) DTC determines not to continue to act as securities depository for the Notes or (b) the Finance Officer of the District determines that continuation of the book-entry only system of evidence and transfer of ownership of the Notes would adversely affect the interests of the beneficial owners of the Notes, the District will discontinue the book-entry only system with DTC. If the District identifies another qualified securities depository to replace DTC, the District will make arrangements with DTC and such other depository to effect such replacement and deliver replacement Notes registered in the name of such other depository or its nominee in exchange for the outstanding Notes, and the references to DTC or Cede & Co. in this resolution shall thereupon be deemed to mean such other depository or its nominee. If the District fails to identify another qualified securities depository to replace DTC, the District will deliver replacement Notes in the form of fully-registered certificates in denominations of \$100,000 and integral multiples of \$1,000 in excess of \$100,000 ("Certificated Notes") in

exchange for the outstanding Notes as required by DTC and others. Upon the request of DTC, the District may also deliver one or more Certificated Notes to any participant of DTC in exchange for Notes credited to its account with DTC.

Unless indicated otherwise, the provisions of this resolution that follow shall apply to all Notes issued or issuable hereunder, whether initially or in replacement thereof.

Section 3. The Notes shall bear the manual or facsimile signatures of the Chairman of the Board and the Clerk to the Board of the District and the corporate seal or a facsimile of the corporate seal of the District shall be impressed or imprinted, as the case may be, on the Notes.

The certificate of the Local Government Commission of North Carolina to be endorsed on all Notes shall bear the manual or facsimile signature of the Secretary of said Commission and the certificate of authentication of the Note Registrar to be endorsed on all Notes shall be executed as provided hereinafter.

In case any officer of the District or the Local Government Commission of North Carolina whose manual or facsimile signature shall appear on any Notes shall cease to be such officer before the delivery of such Notes, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes the same as if he had remained in office until such delivery, and any Note may bear the manual or facsimile signatures of such persons as at the actual time of the execution of such Note shall be the proper officers to sign such Note although at the date of such Note such persons may not have been such officers.

No Note shall be valid or become obligatory for any purpose or be entitled to any benefit or security under this resolution until it shall have been authenticated by the execution by the Note Registrar of the certificate of authentication endorsed thereon.

The Notes to be registered in the name of Cede & Co. and the endorsements thereon shall be in substantially the following form:

No. _____ CUSIP No.: _____
\$ _____

United States of America
State of North Carolina
County of Vance

VANCE COUNTY WATER DISTRICT
WATER BOND ANTICIPATION NOTE

Vance County Water District, a body politic and corporate organized and existing under the laws of the State of North Carolina, is justly indebted and for value received hereby promises to pay to CEDE & CO. or registered assigns or legal representative on the date specified above, upon the presentation and surrender hereof, at the office of the Finance Officer of said District (the "Note Registrar"), in Henderson, North Carolina, on 30th day of January, 2013, the principal sum of

and to pay interest thereon, on the basis of a 360-day year consisting of twelve 30-day months, from the date hereof at the rate of _____ per centum (____%) per annum, payable upon the presentation and surrender of this note at its maturity; provided, however, that for so long as the Notes (hereinafter defined) are deposited with The Depository Trust Company, New York, New York ("DTC"), the payment of the principal of and interest on the Notes shall be made to DTC in same day funds by 2:30 p.m. or otherwise as determined by the rules and procedures established by DTC. Both the principal of and the interest on this note shall be paid in any coin or currency of the United States of America that is legal tender for the payment of public and private debts on the respective dates of payment thereof. The faith and credit of said District is hereby irrevocably pledged for the prompt payment of the principal of and interest on this Note as the same shall become due,.

This note is one of an issue of notes designated "Water Bond Anticipation Notes" (the "Notes") and is given for money borrowed in the amount of the face of this note in anticipation of the receipt of the proceeds of the sale of a like amount of Water Bonds, duly authorized by an order adopted by the Board of Commissioners for the County of Vance, North Carolina, in its capacity as the governing body of said District on March 10, 2008, which order was approved by the vote of a majority of the qualified voters of said District who voted thereon at a referendum duly called and held on May 6, 2008, and this note is issued pursuant to and in full compliance with The Local Government Bond Act, as amended, Article 9, as amended, of the General Statutes of North Carolina and a resolution duly adopted by said Board of Commissioners for said District on March 12, 2012 (the "Resolution").

The Notes shall be issued by means of a book-entry-only system with no physical distribution of note certificates to be made except as provided in the Resolution. One note certificate in the aggregate principal amount of the Notes stated to mature on such date and registered in the name of Cede & Co., as nominee of DTC, is being issued and deposited with DTC and immobilized in its custody. The book-entry-only system will evidence ownership of the Notes in the principal amount of \$100,000 and integral multiples of \$1,000 in excess of \$100,000, with transfers of ownership effected on the records of DTC and its participants pursuant to rules and procedures established by DTC and its participants. Transfer of principal and interest payments to participants of DTC shall be the responsibility of DTC, and transfer of principal and interest payments to beneficial owners of the Notes by participants of DTC shall be the responsibility of such participants and other nominees of such beneficial owners. Said District shall not be responsible or liable for such transfers of payments or for maintaining, supervising or reviewing the records maintained by DTC, its participants or persons acting through such participants.

In certain events, said District will be authorized to deliver replacement Notes in the form of fully-registered certificates in the denomination of \$100,000 and integral multiples of \$1,000 in excess of \$100,000 in exchange for the outstanding Notes as provided in the Resolution.

At the office of the Note Registrar, in the manner and subject to the conditions provided in the Resolution, Notes may be exchanged for an equal aggregate principal amount of Notes of the same maturity, of authorized denominations and bearing interest at the same rate.

The Note Registrar shall keep at his office the books of said District for the registration of transfer of Notes. The transfer of this Note may be registered only upon such books and as otherwise provided in the Resolution upon the surrender hereof to the Note Registrar together with an assignment duly executed by the registered owner hereof or his attorney or legal representative in such form as shall be satisfactory to the Note Registrar. Upon any such registration of transfer, the Note Registrar shall deliver in exchange for this Note a new Note or Notes, registered in the name of the transferee, of authorized denominations, in an aggregate principal amount equal to the unredeemed principal amount of this Note, of the same maturity and bearing interest at the same rate.

It is hereby certified and recited that all acts, conditions and things required by the Constitution and laws of North Carolina to happen, exist and be performed precedent to and in the issuance of this Note have happened, exist and have been performed in regular and due form and time as so required, and that the total indebtedness of said District, including this Note, does not exceed any constitutional or statutory limitation thereon.

This Note shall not be valid or become obligatory for any purpose or be entitled to any benefit or security under the Resolution until this Note shall have been authenticated by the execution by the Note Registrar of the certificate of authentication endorsed hereon.

IN WITNESS WHEREOF, the Vance County Water District, pursuant to a resolution adopted by its Board of Commissioners, has caused this note to be signed by its Chairman and its Clerk and its official seal to be impressed hereon, all as of the 1st day of May, 2012.

Chairman

[SEAL]

Clerk to the Board

CERTIFICATE OF LOCAL GOVERNMENT COMMISSION

The issuance of this note has been approved under the provisions of The Local Government Bond Act.

T. Vance Holloman
Secretary, Local Government Commission

L.G.C. No. _____

CERTIFICATE OF AUTHENTICATION

This note is one of the Notes of the series designated herein and issued under the provisions of the within-mentioned Resolution.

By: _____
Finance Officer

Date of authentication: _____

ASSIGNMENT

FOR VALUE RECEIVED the undersigned registered owner thereof hereby sells, assigns and transfers unto _____

_____ the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____

_____ attorney to register the transfer of said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

In the presence of:

NOTICE: The signature must be guaranteed by an institution which is a participant in the Securities Transfer Agent Medallion Program (STAMP) or similar program.

The signature to this assignment must correspond with the name as it appears on the face of the within Note in every particular, without alteration of enlargement or any change whatever.

Certificated Notes issuable hereunder shall be in substantially the form of the Notes registered in the name of Cede & Co. with such changes as are necessary to reflect the provisions of this resolution that are applicable to Certificated Notes.

Section 4. Notes, upon surrender thereof at the office of the Note Registrar together with an assignment duly executed by the registered owner or his attorney or legal representative in such form as shall be satisfactory to the Note Registrar, may, at the option of the registered owner thereof, be exchanged for an equal aggregate principal amount of Notes of the same maturity, of any denomination or denominations authorized by this resolution and bearing interest at the same rate.

The transfer of any Note may be registered only upon the registration books of the District upon the surrender thereof to the Note Registrar together with an assignment duly executed by the registered owner or his attorney or legal representative in such form as shall be satisfactory to the Note Registrar. Upon any such registration of transfer, the Note Registrar shall authenticate and deliver in exchange for such Note a new Note or Notes, registered in the name of the transferee, of any denomination or denominations authorized by this resolution, in an aggregate principal amount equal to the unredeemed principal amount of such Note so surrendered, of the same maturity and bearing interest at the same rate.

In all cases in which Notes shall be exchanged or the transfer of Notes shall be registered hereunder, the Note Registrar shall authenticate and deliver at the earliest practicable time Notes in accordance with the provisions of this resolution. All Notes surrendered in any such exchange or registration of transfer shall forthwith be canceled by the Note Registrar. The District or the Note Registrar may make a charge for shipping and out-of-pocket costs for every such exchange or registration of transfer of Notes sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or registration of transfer, but no other charge shall be made by the District or the Note Registrar for exchanging or registering the transfer of Notes under this resolution.

As to any Note, the person in whose name the same shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of the principal of any such Note and the interest on any such Note shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note, and interest thereon, to the extent of the sum or sums so paid.

The District shall appoint such registrars, transfer agents, depositaries or other agents as may be necessary for the registration, registration of transfer and exchange of Notes within a reasonable time according to then current commercial standards and for the timely payment of principal and interest with respect to the Notes. The Finance Officer of the District, or any person at any time acting in such capacity, is hereby appointed the registrar, transfer agent and paying agent for the Notes (collectively the "Note Registrar"), subject to the right of the Board of Commissioners for the District to appoint another Note Registrar, and as such shall keep at his office in the District, the books of the District for the registration, registration of transfer, exchange and payment of the Notes as provided in this resolution.

Section 5. The District covenants that, to the extent permitted by the Constitution and laws of the State of North Carolina, it will comply with the requirements of the Internal Revenue Code of 1986, as amended or as may be amended from time to time, and any Treasury regulations now or hereafter promulgated thereunder, to the extent necessary so that interest on the Notes will not be included in gross income of the owners of the Notes for purposes of federal income tax.

Section 6. The actions of the officers of the District in applying to the Local Government Commission to approve, advertise and sell the notes and the Local Government Commission in asking for bids for said notes by printing and distributing circulars relating to the offering and sale of said notes are hereby authorized, approved, ratified and confirmed.

Section 7. The District hereby represents that it reasonably expects that it, all subordinate entities thereof and all issuers issuing obligations on behalf of the District will not issue in the aggregate more than \$10,000,000 of tax-exempt obligations (not counting private activity bonds except for qualified 501(c)(3) bonds as defined in the Code) during calendar year 2012. In addition, the District hereby designates the notes as “qualified tax-exempt obligations” for the purposes of the Code.

Section 8. The Blanket Issuer Letter of Representations as requested by DTC in connection with the issuance of the Notes and substantially in the form presented at this meeting, is hereby approved, and the Chairman of the Board for the District is hereby authorized to complete and execute such Letter of Representations and to deliver the same to DTC for and on behalf of the District.

Section 9. This resolution shall take effect upon its passage.

Upon motion of Commissioner _____, seconded by Commissioner _____, the foregoing resolution entitled “RESOLUTION PROVIDING FOR THE ISSUANCE OF \$5,627,000 WATER BOND ANTICIPATION NOTES” was passed by the following vote:

Ayes: _____

Noes: _____

* * * * *

I, Kelly H. Grissom, Clerk to the Board of Commissioners for the Vance County Water District, DO HEREBY CERTIFY that the foregoing has been carefully copied from the actually recorded minutes of the Board of Commissioners for said District at a special meeting held on March 12, 2012, the record having been made in the minutes of said Board of Commissioners, and is a true copy of so much of said minutes as relates in any way to the passage of a resolution providing for the issuance of \$5,627,000 Water Bond Anticipation Notes of said District.

I DO HEREBY FURTHER CERTIFY that proper notice of such special meeting was given as required by North Carolina law.

WITNESS my hand and the official seal of said District this 12th day of March, 2012.

Clerk to the Board

[DISTRICT SEAL]

Water District Phase 1A Capital Project Ordinance

BE IT ORDAINED by the Governing Board of the County of Vance, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of the Water District Phase 1A water lines and tank to be financed by the sale of general obligation bonds and reserves.

Section 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the bond resolution and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Other Legal/Fiscal Costs	\$	25,000
Engineering/Inspection/Other		420,655
Land/Easements		15,000
Contingency		255,160
Interest		102,790
Construction		5,021,960
Total		5,840,565

Section 4. The following revenues are anticipated to be available to complete this project:

Proceeds from general obligation bonds	\$	5,627,000
Transfer from Water Fund		213,565
Total		5,840,565

Section 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the grantor agency, the grant agreements, and federal regulations. The terms of the installment resolution also shall be met.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7. The Finance Director is directed to report, on a monthly basis, on the financial status of each project element in Section 3.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Director for direction in carrying out the project.

Adopted this 12th day of March, 2012.

March 8, 2012

Mr. Jerry Ayscue, Manager
Vance County
122 Young Street, Suite B
Henderson, NC 27536

RE: Vance County Water District - Phase 1A
Contract Operation and Maintenance Proposals
Recommendation of Award
HUA No.: VC0901.400.Bids

Dear Mr. Ayscue:

On January 12, 2012 Vance County Water District solicited proposals from companies to perform the Contracted Operation and Maintenance of the first phase of the Vance County Water District – Phase 1A project. The RFP as attached required that the Respondents provide “III. Required Standard” demonstrating the ability and experience to provide services as contained in the RFP. The RFP also required that the Respondents provide a demonstrable cost that could be evaluated in the District’s Operation and Maintenance budget.

The RFP was advertised for participation in a public contract in the local news paper as well as the News & Observer. In addition to the advertisement the RFP was also directly mailed to three contract providers that had previously expressed interest and those being recommended by Hobbs, Upchurch & Associates as firms that we had previous experience with. Those firms were Envirolink, Inc. (ELI), Aqua North Carolina, inc. (a subsidiary of Aqua-America, Inc.) and United Water (a subsidiary of Suez Environmental). On February 3rd, 2012 two firms submitted proposals, Envirolink, Inc and Aqua North Carolina, Inc. (ANCI)

Upon evaluation of the two proposals both respondents met the intent and requirements of the RFP. Both Respondents provided cost in a manner consistent with the RFP and in a manner that made it fairly simple to evaluate the proposals on qualifications and price.

ANCI is one of the largest Owner/Operator of public/private utilities in North Carolina having more than 70,000 customers across NC. Most of ANCI’s systems are regulated utilities meaning they are privately owned and operated by ANCI and regulated by the NC Utilities Commission with some public/private partnerships in which they perform contract operation with a public body.

ELI is also an experienced provider of Contract Operation and Maintenance for public and private utilities. ELI is a wholly owned North Carolina company based in Bailey, NC. ELI being much smaller than ANCI provides contracted serves to numerous public and private utilities in eastern and central North Carolina. Most of ELI business in on the un-regulated side meaning public sector clients.

B-1

Upon review of the proposals it was clear that each respondent has the qualifications and staffing ability to meet the requirements of the RFP. The difference in the two respondents is one; size of the operations two; the types of operations served (Private and Public).

In evaluating the proposals we first confirmed that each of the respondents had met the scope and provided pricing consistent with the RFP and that the pricing was comparable for the purpose of evaluating the O&M Cost and setting the User Rates and Fees to be established by the District.

Attached to this letter is a detailed side by side comparison of each of the respondent's proposal. There will be O&M expenses that the District will incur in addition to those provided by the respondents, in the comparison the District's O&M costs remained the same in the comparison. The cost submitted by the respondents and the projected total O&M costs are as follows:

Envirolink, Inc.: \$71,800

Districts O&M Costs: \$348,127.33

Total O&M Cost: \$420,087.33

Aqua North Carolina: \$116,381.54

Districts O&M Costs: \$348,127.33

Total O&M Cost: \$464,508.87

As mentioned above these costs are detailed in the attachment.

Based upon the review of the proposals from each respondent and the pricing submitted in those proposals, Hobbs, Upchurch & Associates, PA recommends that Vance County Water District make a tentative award of the Operation and Maintenance Contract to Envirolink, Inc., and should be subject to final negotiation of terms to be set forth in an Agreement for Operation and Maintenance Services as outlined submitted proposals.

Hobbs, Upchurch & Associates looks forward to assisting the District in the process of finalizing the arrangements with the Contract O&M provider. Should you have any questions or need any additional information please do not hesitate in contacting me at this office (910) 692-5616.

Sincerely,
HOBBS, UPCHURCH & ASSOCIATES, PA



Tim Carpenter, Project Manager

VANCE COUNTY WATER DISTRICT
PHASE 1A - SUMMARY OF COST & RATES
Contracted O&M Comparison

	<u>Phase 1A - Aqua America</u>	<u>Phase 1A - EnviroLink</u>
1. Total Customers Projected for Reduced Project Scope (25 miles of water mains)	650	650
2. Project Daily Customer Usage (Including 10% unaccounted for water)	92,950	92,950
3. Project Costs	\$5,864,931	\$5,864,931
4. Grant Utilization (USDA & NCRC)	-\$2,000,000	-\$2,000,000
5. Net Project Costs	\$3,864,931	\$3,864,931
6. Annual Debt (including debt service reserves 10%)	\$203,740	\$203,740
7. Bulk Water Rate (per 1,000 gal)	\$2.90	\$2.90
8. Annual Water Use from Henderson (gal)	33,926,750	33,926,750
9. Annual Cost of Water	\$98,388	\$98,388
10. Contract O&M Costs	<i>\$116,381.54</i>	<i>\$71,960.00</i>
11. Total Annual Expenses	\$464,509	\$420,087
12. Total Sales Revenue Required	\$428,509	\$384,087
13. Total Non Sales Revenues Projected	\$36,000	\$36,000
14. Total Ave. Monthly Bill	\$54.94	\$49.24

VANCE COUNTY WATER DISTRICT
Budget Worksheet - Aqua America O&M

EXPENSES		
1a	Salary & Wages - Contract	
	Public Works Director	\$0.00
	Total Contracted Services	\$0.00
1b	Salaries & Wages - Employees	
	Salary - O & M Manager	\$0.00
	Salary - O & M Crew	\$0.00
1c	Overtime	\$0.00
2	FICA (7.65% for all personnel)	\$0.00
3	Retirement (6% for O & M personnel)	\$0.00
4	401(k)	\$0.00
5	Health Insurance (\$6,376 for O & M personnel)	\$0.00
6	Workers Comp	\$0.00
	Employment Expense	\$0.00
8	Engineering Services	
	Consulting	\$5,000.00
	Designated Studies	\$0.00
	Total Engineering Services	\$5,000.00
9	Legal Services	
	Retainer	\$6,000.00
	Consulting	\$0.00
	Total Legal Services	\$6,000.00
10	Maintenance-Contracted (Per O&M Proposal 2-2-12) - Aqua America	
	Item A: Expenditures (Time and Material)	\$0.00
	Item B: Personnel Services	\$98,971.00
	Item C: Utilities (not Applicable)	
	Item D: Equipment (included in personnel services)	
	Item E: Materials/Supplies (labor in personnel services)	
	Item F: Outside Services Laboratory Testing	\$2,084.00
	Item G: Maintenance and Repairs (Labor in Personnel Services)	
	Item H: Start Up	\$3,200.00
	Item I: Overhead and Profit	\$12,126.54
	Total Contracted Maintenance	\$116,381.54
11	Contracted Services - Other	
	Website	\$0.00
	Administrative	\$0.00
	Technology	\$0.00
	Tank Maintenance Contract	\$10,000.00
	Total Contracted Services - Other	\$10,000.00
12	Repairs-Parts Only	
	Major Line Breaks (1 per Year)	\$5,000.00
	Hydrant Repair / Service Call (2 per year)	\$2,000.00
	Valve Repair / Service Call (2 per year)	\$2,000.00
	Total Contracted Services - Labor	\$9,000.00
13	Telemetry	
	FCC Certifications & SCADA System Maintenance	\$2,000.00
14	Uniforms	\$0.00
15	Rent	
	Office Space	\$0.00
	Total Rent	\$0.00

VANCE COUNTY WATER DISTRICT
Budget Worksheet - Envirolink O&M

EXPENSES		
1a	Salary & Wages - Contract	
	Public Works Director	\$0.00
	Total Contracted Services	\$0.00
1b	Salaries & Wages - Employees	
	Salary - O & M Manager	\$0.00
	Salary - O & M Crew	\$0.00
1c	Overtime	\$0.00
2	FICA (7.65% for all personnel)	\$0.00
3	Retirement (6% for O & M personnel)	\$0.00
4	401(k)	\$0.00
5	Health Insurance (\$6,376 for O & M personnel)	\$0.00
6	Workers Comp	\$0.00
	Employment Expense	\$0.00
8	Engineering Services	
	Consulting	\$5,000.00
	Designated Studies	\$0.00
	Total Engineering Services	\$5,000.00
9	Legal Services	
	Retainer	\$6,000.00
	Consulting	\$0.00
	Total Legal Services	\$6,000.00
10	Maintenance-Contracted (Per O&M Proposal 1-31-12) - Envirolink	
	Labor (System O&M, Meter Reading, testing etc....)	\$46,800.00
	Repairs-Parts Cost Plus (Labor & equipment included)	\$0.00
	Subcontracted Expenses - Testing/Uniforms	\$0.00
	Supplies Office	\$0.00
	Tools	\$0.00
	Transportation	\$0.00
	W&WWTP - supplies for field testing, training, safety supplies	\$0.00
	Billing, Mailing (bills and consumer info)	\$25,160.00
	General Admin	\$0.00
	Total Contracted Maintenance	\$71,960.00
11	Contracted Services - Other	
	Website	\$0.00
	Administrative	\$0.00
	Technology	\$0.00
	Tank Maintenance Contract	\$10,000.00
	Total Contracted Services - Other	\$10,000.00
12	Repairs-Parts Only	
	Major Line Breaks (1 per Year)	\$5,000.00
	Hydrant Repair / Service Call (2 per year)	\$2,000.00
	Valve Repair / Service Call (2 per year)	\$2,000.00
	Total Contracted Services - Labor	\$9,000.00
13	Telemetry	
	FCC Certifications & SCADA System Maintenance	\$2,000.00
14	Uniforms	\$0.00
15	Rent	
	Office Space	\$0.00
	Total Rent	\$0.00

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17	Gas & Oil - Vehicles & Generators, Chemicals		
	Generator (1)	\$0.00	
	Total Gas & Oil - Vehicles & Generators		\$0.00
18	Lease of Rolling Stock		
	District Vehicle	\$0.00	
	Total Lease of Rolling Stock		\$0.00
19	Utilities - Power		
	Electric - Tank Site	\$2,000.00	
	Electric - Meter Vault Site	\$1,000.00	
	Total Utilities		\$3,000.00
20	Telephone & Communications		
	Phone & Internet	\$0.00	
	Total Telephone & Communications		\$0.00
21	General Insurance (Property & Liability)		\$2,500.00
22	Employee Training (PW Director)		\$0.00
23	Postage & Billing		
	Water Customers	\$0.00	
	Total Postage & Billing		\$0.00
24	Advertising		\$500.00
25	Office Supplies		\$0.00
26	Bond Insurance		\$2,000.00
27	Annual Audit		\$0.00
29	Short Lived Asset Reserve for Misc R & M		\$6,000.00
30	Potable Water Testing and Analysis		\$0.00
31	Bulk Water Purchase - (City of Henderson)		
	Water Rate - per 1000 gallons	\$2.90	
	Daily Customer Usage (gallons)	84,500.00	
	Annual Usage (gallons)	30,842,500.0	\$89,443.25
	10% Waste (gallons)	3,084,250.0	\$8,944.33
	Total Bulk Water Purchase		\$98,387.58
34	Debt Costs		
	Debt Service (USDA)		
	Total Project Costs	\$5,864,930.87	
	Grant	-\$2,000,000.00	
	Net Capital	\$3,864,930.87	
	Amortized Debt (40yrs at 3.65%)	\$185,217.96	
	General Debt Reserve	\$18,521.80	
	Total Debt Reserves		\$203,739.75
35	Contingencies/Capital Reserves		\$0.00
	Total Annual Expenses		\$464,508.87

17	Gas & Oil - Vehicles & Generators, Chemicals		
	Generator (1)	\$0.00	
	Total Gas & Oil - Vehicles & Generators		\$0.00
18	Lease of Rolling Stock		
	District Vehicle	\$0.00	
	Total Lease of Rolling Stock		\$0.00
19	Utilities - Power		
	Electric - Tank Site	\$2,000.00	
	Electric - Meter Vault Site	\$1,000.00	
	Total Utilities		\$3,000.00
20	Telephone & Communications		
	Phone & Internet	\$0.00	
	Total Telephone & Communications		\$0.00
21	General Insurance (Property & Liability)		\$2,500.00
22	Employee Training (PW Director)		\$0.00
23	Postage & Billing		
	Water Customers	\$0.00	
	Total Postage & Billing		\$0.00
24	Advertising		\$500.00
25	Office Supplies		\$0.00
26	Bond Insurance		\$2,000.00
27	Annual Audit		\$0.00
29	Short Lived Asset Reserve for Misc R & M		\$6,000.00
30	Potable Water Testing and Analysis		\$0.00
31	Bulk Water Purchase - (City of Dunn)		
	Water Rate - per 1000 gallons	\$2.90	
	Daily Customer Usage (gallons)	84,500.00	
	Annual Usage (gallons)	30,842,500.0	\$89,443.25
	10% Waste (gallons)	3,084,250.0	\$8,944.33
	Total Bulk Water Purchase		\$98,387.58
34	Debt Costs		
	Debt Service (USDA)		
	Total Project Costs	\$5,864,930.87	
	Grant	-\$2,000,000.00	
	Net Capital	\$3,864,930.87	
	Amortized Debt (40yrs at 3.65%)	\$185,217.96	
	General Debt Reserve	\$18,521.80	
	Total Debt Reserves		\$203,739.75
35	Contingencies/Capital Reserves		\$0.00
	Total Annual Expenses		\$420,087.33

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March 12, 2012

Mr. Jerry Ayscue, Manager
Vance County
122 Young Street, Suite B
Henderson, NC 27536

RE: Vance County Water District - Phase 1A
Recommendation of Award and Bid Tabulation
HUA No.: VC0901.400.Bids

Dear Mr. Ayscue:

In regard to the above referenced project on Thursday, March 1, 2012 bids for Vance County Water District Phase 1A Contract 1 and Contract 2 (water mains) were received and opened in the Vance County Meeting Room. Contract 4 Elevated Tank was bid on Tuesday, February 28, 2012, however sufficient number of bids were not received and Contract 4 was re-bid on Friday March 9, 2012.

Contract 1: There were 7 responsive bids opened and read. The bids ranged from a high bid of \$1,710,106.00 to the low bid of \$1,339,814.00 submitted by H.G. Reynolds Company of Henderson, NC. A complete bid tabulation and bid summary are attached. This Contract is located in the northern portion of Phase 1A and included approximately 8.2 miles of 2" through 12" water main and appurtenances.

Contract 2: There were 6 responsive bids opened and read. The bids ranged from a high bid of \$3,812,867.00 to the low bid of \$3,281,392.00 also submitted by H.G. Reynolds Company of Henderson, NC. A complete bid tabulation and bid summary are attached. This Contract is located in the middle section of Phase 1A and included approximately 22 miles of 6" through 12" water main and appurtenances.

Contract 4 200,000 Gallon Elevated Storage Tank (Base Bid): There were 2 responsive bids opened and read during this re-bid. The bids ranged from a high bid of \$526,910 to the low bid of \$482,000 submitted by Caldwell Tanks, Inc of Louisville, KY. Additionally an alternated bid was accepted for the construction of a 150,000 gallon elevated tank at a cost of \$470,860. A complete bid tabulation is attached.

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The total project as bid includes approximately 30 miles of 2" through 12" water mains that have the potential to serve approximately 888 users at 100% participation. Based upon the current sign-ups there are approximately 532 users equating 17.75 houses/mile and 60% participation rate. It is reasonable to assume that there will be an incremental increase of approximately 10-15% of the users during the construction period equating to 612 users (69% participation and 20 houses/mile).

The Total Project Costs including Construction Contracts 1,2 and 4, engineering at the USDA Fee Curve Basis, Resident Inspection, Land and Rights of Ways, Legal, Capitalized Interest for interim construction financing, Construction Contingencies, User Tap Fees and other soft costs as shown in the attached total project budget totaling \$5,737,774. Assuming full utilization of the Grant funds from USDA and NCRC and offsetting tap fee revenues the net project cost would be approximately \$3,840,563. A complete final project budget, projected annual operating budget, and proposed rate schedule is attached with this transmittal.

1-6w
2-8w
then
Based upon the bids received, review of the project budget the Contractor qualifications Hobbs, Upchurch & Associates, recommends that Vance County Water District make award to H.G. Reynolds Company for Contract 1 in the amount of \$1,339,814.00 and for Contract 2 in the amount of \$3,281,392.00 and to award Contract 4 to Caldwell Tanks, Inc. in the amount of \$482,000 for the 200,000 Gallon Elevated Storage Tank (Base Bid). As mentioned above an alternate bid was accepted, however for the incremental cost difference of \$41,000 to gain an additional capacity of 50,000 gallons it would be the recommendation of HUA to move forward with the 200,000 gallon tank. All awards shall be subject to approval of USDA, NCRC and the Local Government Commission approvals.

Hobbs, Upchurch & Associates, PA appreciates the opportunity to be of continued service to Vance County Water District and looks forward to working with the District during the construction phase of this project. Should you have any questions or need any additional information please do not hesitate in contacting me at this office (910) 692-5616.

Sincerely,
HOBBS, UPCHURCH & ASSOCIATES, PA

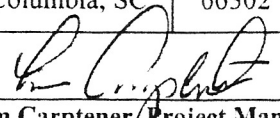


Tim Carpenter, Project Manager

BID SUMMARY
Vance County Water District Phase I-A
Contract 1 Water Lines

CONTRACTOR	ADDRESS	LICENSE	BID	MBE	ADDENDA			TOTAL BID AMOUNT
		NO.	BOND	FORMS	#1	#2	#3	
H.G. Reynolds Company	Henderson, NC	14149	5%	X	X	X	X	\$1,339,814.00
Sanford Contractors	Sanford, NC	6301	5%	X	X	X	X	\$1,350,841.90
Hawley Construction Co.	Kenly, NC	8826	5%	X	X	X	X	\$1,412,269.00
McArthur Construction	Lumberton, NC	26822	5%	X	X	X	X	\$1,546,856.84
Triangle Grading & Paving	Burlington, NC	17456	5%	X	X	X	X	\$1,596,111.50
T.A. Loving Company	Goldsboro, NC	325	5%	X	X	X	X	\$1,608,694.00
L-J, Inc.	Columbia, SC	66302	5%	X	X	X	X	\$1,710,106.00

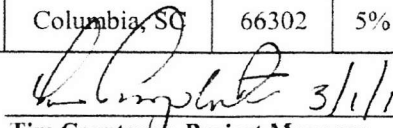
Bids Opened and Read By:


 Tim Carptener, Project Manager
 Hobbs, Upchurch & Associates, P.A.

BID SUMMARY
Vance County Water District Phase I-A
Contract 2 Water Lines

CONTRACTOR	ADDRESS	LICENSE	BID	MBE	ADDENDA			TOTAL BID AMOUNT
		NO.	BOND	FORMS	#1	#2	#3	
H.G. Reynolds Company	Henderson, NC	14149	5%	X	X	X	X	\$3,281,394.00
Sanford Contractors	Sanford, NC	6301	5%	X	X	X	X	\$3,321,555.59
Triangle Grading & Paving	Burlington, NC	17456	5%	X	X	X	X	\$3,476,038.50
T.A. Loving Company	Goldsboro, NC	325	5%	X	X	X	X	\$3,662,708.00
McArthur Construction	Lumberton, NC	26822	5%	X	X	X	X	\$3,739,857.47
L-J, Inc.	Columbia, SC	66302	5%	X	X	X	X	\$3,812,867.00

Bids Opened and Read By:

 3/1/12
Tim Carptener, Project Manager
Hobbs, Upchurch & Associates, P.A.

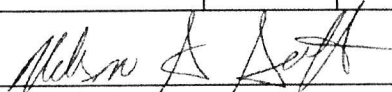
* hilighted areas indicate mathematical error detected during the bid verification process

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0-5

BID SUMMARY Vance County Water District Phase I-A 200,000 Gallon Elevated Storage Tank Contract 4							
CONTRACTOR	ADDRESS	LICENSE	BID	MBE	ADDENDUM No. 1	TOTAL ALT. BID	TOTAL BASE BID
		NO.	BOND	FORMS			
Caldwell Tanks, Inc.	Louisville, KY	2508	5%	X	X	\$441,000.00	\$482,000.00
Phoenix Fabricators & Erectors	Avon, IN	21640	5%	X	X	\$470,860.00	\$526,910.00

Bids Opened and Read By:


 Nelson 'Scottie' Scott,
 Hobbs, Upchurch & Associates, P.A.

Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

Bid Date: Thursday, March 1, 2012 ~ 2pm				H.G. Reynolds Company		Sanford Contractors	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	6,500	LF	\$19.80	\$128,700.00	\$19.09	\$124,085.00
2.	10" SDR-21 PVC Pipe	8,700	LF	\$15.80	\$137,460.00	\$15.22	\$132,414.00
3.	8" SDR-21 PVC Pipe	24,500	LF	\$12.36	\$302,820.00	\$11.19	\$274,155.00
4.	6" SDR-21 PVC Pipe	2,750	LF	\$9.80	\$26,950.00	\$8.46	\$23,265.00
5.	12" DIP Class 350	200	LF	\$37.00	\$7,400.00	\$35.80	\$7,160.00
6.	10" DIP Class 350	100	LF	\$35.00	\$3,500.00	\$31.56	\$3,156.00
7.	8" DIP Class 350	100	LF	\$27.00	\$2,700.00	\$25.62	\$2,562.00
7a	8" RJ DIP	100	LF	\$36.00	\$3,600.00	\$33.46	\$3,346.00
8.	6" DIP Class 351	150	LF	\$25.00	\$3,750.00	\$20.04	\$3,006.00
9.	10" DR9 HDPE Installed by Directional bore. Sta 26+90 29+10	1	LS	\$89,827.00	\$89,827.00	\$93,277.03	\$93,277.03
10.	24" STL. CASING Installed by Bore and Jack	140	LF	\$188.00	\$26,320.00	\$206.43	\$28,900.20
11.	20" STL. CASING Installed by Bore and Jack	70	LF	\$166.00	\$11,620.00	\$163.59	\$11,451.30
12.	16" STL. CASING Installed by Bore and Jack	210	LF	\$156.00	\$32,760.00	\$152.88	\$32,104.80
13.	12" MJ Gate Valve	6	EA	\$1,602.00	\$9,612.00	\$1,532.56	\$9,195.36
14.	10" MJ Gate Valve	6	EA	\$1,318.00	\$7,908.00	\$1,260.53	\$7,563.18
15.	8" MJ Gate Valve	25	EA	\$924.00	\$23,100.00	\$860.24	\$21,506.00
16.	6" MJ Gate Valve	30	EA	\$661.00	\$19,830.00	\$584.20	\$17,526.00
17.	24" x 12" Tapping Sleeve & Valve	1	EA	\$7,160.00	\$7,160.00	\$11,646.60	\$11,646.60
18.	12" x 12" TEE	3	EA	\$559.00	\$1,677.00	\$525.82	\$1,577.46
19.	12" x 6" TEE	5	EA	\$443.00	\$2,215.00	\$399.71	\$1,998.55
20.	10" x 8" TEE	2	EA	\$406.00	\$812.00	\$362.23	\$724.46
21.	10" x 6 TEE	5	EA	\$375.00	\$1,875.00	\$339.74	\$1,698.70
22.	8" x 8" TEE	6	EA	\$325.00	\$1,950.00	\$268.25	\$1,609.50
23.	8" x 6" TEE	15	EA	\$295.00	\$4,425.00	\$267.18	\$4,007.70
24.	6" x 6" TEE	3	EA	\$239.00	\$717.00	\$213.91	\$641.73
25.	6" Plug	5	EA	\$117.00	\$585.00	\$83.79	\$418.95
26.	8" Plug	4	EA	\$162.00	\$648.00	\$94.50	\$378.00
27.	12" Plug	1	EA	\$244.00	\$244.00	\$150.99	\$150.99
28.	12" x 10" Reducer	1	EA	\$326.00	\$326.00	\$266.11	\$266.11
29.	10" x 8" Reducer	1	EA	\$261.00	\$261.00	\$201.05	\$201.05
30.	8" x 6" Reducer	1	EA	\$199.00	\$199.00	\$168.92	\$168.92
31.	12" M.J. x M.J 90 Degree Bend	5	EA	\$430.00	\$2,150.00	\$375.35	\$1,876.75
32.	12" M.J. x M.J 22.5 Degree Bend	5	EA	\$372.00	\$1,860.00	\$317.52	\$1,587.60
33.	8" M.J. x M.J 90 Degree Bend	5	EA	\$247.00	\$1,235.00	\$207.48	\$1,037.40
34.	8" M.J. x M.J 45 Degree Bend	10	EA	\$227.00	\$2,270.00	\$188.20	\$1,882.00
35.	8" M.J. x M.J 22.5 Degree Bend	4	EA	\$227.00	\$908.00	\$186.06	\$744.24
36.	6" M.J. x M.J 22.5 Degree Bend	1	EA	\$166.00	\$166.00	\$128.50	\$128.50
37.	Fire Hydrant Assembly	25	EA	\$2,405.00	\$60,125.00	\$2,793.84	\$69,846.00

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

<i>Bid Date: Thursday, March 1, 2012 ~ 2pm</i>				<u>H.G. Reynolds Company</u>		<u>Sanford Contractors</u>	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
38.	3/4" Short Service Line	100	EA	\$399.00	\$39,900.00	\$514.08	\$51,408.00
39.	3/4" Long Service Line	109	EA	\$458.00	\$49,922.00	\$599.76	\$65,373.84
40.	1" Short Service Line	2	EA	\$419.00	\$838.00	\$621.18	\$1,242.36
41.	1" Long Service Line	2	EA	\$769.00	\$1,538.00	\$685.44	\$1,370.88
42.	Rock Excavation and Disposal (Bid Allowance)	2,133	CY	\$65.00	\$138,645.00	\$65.00	\$138,645.00
43.	Select Bacfill (Bid Allowance)	1,493	CY	\$18.00	\$26,874.00	\$18.00	\$26,874.00
44.	Concrete for Blocking	150	CY	\$96.00	\$14,400.00	\$149.94	\$22,491.00
45.	Open Cut & Patch Concrete	80	SY	\$55.00	\$4,400.00	\$50.93	\$4,074.40
46.	Open Cut & Patch Asphalt	600	SY	\$40.00	\$24,000.00	\$34.91	\$20,946.00
47.	Gravel for Driveway Repair	500	TONS	\$20.00	\$10,000.00	\$22.01	\$11,005.00
48.	6" Blow-Off Assembly (Flushing ports)	2	LS	\$1,576.00	\$3,152.00	\$2,305.17	\$4,610.34
49.	Water Main Cleanup and Testing	43,500	LF	\$0.92	\$40,020.00	\$1.45	\$63,075.00
50.	Master Meter Vault: Including but not limited to pre-cast concrete vault, master meter and back flow preventor all associated site piping and site work as shown on the detail sheets.	1	LS	\$56,460.00	\$56,460.00	\$42,462.00	\$42,462.00
TOTAL CONTRACT BID PRICE				\$1,339,814.00		\$1,350,841.90	

Vance County Water District Phase 1A
BID TABULATION
CONTRACT 1

Bid Date: Thursday, March 1, 2012 ~ 2pm				Tony Hawley Construction Co.		McArthur Construction	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	6,500	LF	\$20.00	\$130,000.00	\$22.27	\$144,755.00
2.	10" SDR-21 PVC Pipe	8,700	LF	\$15.00	\$130,500.00	\$18.57	\$161,559.00
3.	8" SDR-21 PVC Pipe	24,500	LF	\$10.00	\$245,000.00	\$13.18	\$322,910.00
4.	6" SDR-21 PVC Pipe	2,750	LF	\$7.00	\$19,250.00	\$10.80	\$29,700.00
5.	12" DIP Class 350	200	LF	\$37.00	\$7,400.00	\$38.90	\$7,780.00
6.	10" DIP Class 350	100	LF	\$31.00	\$3,100.00	\$35.21	\$3,521.00
7.	8" DIP Class 350	100	LF	\$22.00	\$2,200.00	\$24.00	\$2,400.00
7a	8" RJ DIP	100	LF	\$35.00	\$3,500.00	\$33.56	\$3,356.00
8.	6" DIP Class 351	150	LF	\$18.00	\$2,700.00	\$20.76	\$3,114.00
9.	10" DR9 HDPE Installed by Directional bore. Sta 26+90 29+10	1	LS	\$125,000.00	\$125,000.00	\$97,038.30	\$97,038.30
10.	24" STL. CASING Installed by Bore and Jack	140	LF	\$200.00	\$28,000.00	\$248.21	\$34,749.40
11.	20" STL. CASING Installed by Bore and Jack	70	LF	\$150.00	\$10,500.00	\$218.97	\$15,327.90
12.	16" STL. CASING Installed by Bore and Jack	210	LF	\$145.00	\$30,450.00	\$187.94	\$39,467.40
13.	12" MJ Gate Valve	6	EA	\$1,700.00	\$10,200.00	\$1,660.25	\$9,961.50
14.	10" MJ Gate Valve	6	EA	\$1,400.00	\$8,400.00	\$1,377.00	\$8,262.00
15.	8" MJ Gate Valve	25	EA	\$1,000.00	\$25,000.00	\$930.60	\$23,265.00
16.	6" MJ Gate Valve	30	EA	\$750.00	\$22,500.00	\$693.70	\$20,811.00
17.	24" x 12" Tapping Sleeve & Valve	1	EA	\$10,000.00	\$10,000.00	\$11,942.75	\$11,942.75
18.	12" x 12" TEE	3	EA	\$700.00	\$2,100.00	\$638.49	\$1,915.47
19.	12" x 6" TEE	5	EA	\$700.00	\$3,500.00	\$550.08	\$2,750.40
20.	10" x 8" TEE	2	EA	\$600.00	\$1,200.00	\$410.30	\$820.60
21.	10" x 6" TEE	5	EA	\$600.00	\$3,000.00	\$381.70	\$1,908.50
22.	8" x 8" TEE	6	EA	\$400.00	\$2,400.00	\$329.13	\$1,974.78
23.	8" x 6" TEE	15	EA	\$400.00	\$6,000.00	\$301.91	\$4,528.65
24.	6" x 6" TEE	3	EA	\$350.00	\$1,050.00	\$274.60	\$823.80
25.	6" Plug	5	EA	\$300.00	\$1,500.00	\$129.29	\$646.45
26.	8" Plug	4	EA	\$300.00	\$1,200.00	\$148.21	\$592.84
27.	12" Plug	1	EA	\$400.00	\$400.00	\$225.86	\$225.86
28.	12" x 10" Reducer	1	EA	\$400.00	\$400.00	\$482.76	\$482.76
29.	10" x 8" Reducer	1	EA	\$350.00	\$350.00	\$397.18	\$397.18
30.	8" x 6" Reducer	1	EA	\$250.00	\$250.00	\$292.66	\$292.66
31.	12" M.J. x M.J 90 Degree Bend	5	EA	\$600.00	\$3,000.00	\$422.99	\$2,114.95
32.	12" M.J. x M.J 22.5 Degree Bend	5	EA	\$600.00	\$3,000.00	\$362.16	\$1,810.80
33.	8" M.J. x M.J 90 Degree Bend	5	EA	\$400.00	\$2,000.00	\$238.67	\$1,193.35
34.	8" M.J. x M.J 45 Degree Bend	10	EA	\$400.00	\$4,000.00	\$218.65	\$2,186.50
35.	8" M.J. x M.J 22.5 Degree Bend	4	EA	\$400.00	\$1,600.00	\$216.58	\$866.32
36.	6" M.J. x M.J 22.5 Degree Bend	1	EA	\$300.00	\$300.00	\$158.12	\$158.12
37.	Fire Hydrant Assembly	25	EA	\$2,800.00	\$70,000.00	\$2,353.24	\$58,831.00

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

Bid Date: Thursday, March 1, 2012 ~ 2pm				<u>Tony Hawley Construction Co.</u>		<u>McArthur Construction</u>	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
38.	3/4" Short Service Line	100	EA	\$500.00	\$50,000.00	\$575.35	\$57,535.00
39.	3/4" Long Service Line	109	EA	\$600.00	\$65,400.00	\$925.95	\$100,928.55
40.	1" Short Service Line	2	EA	\$600.00	\$1,200.00	\$683.50	\$1,367.00
41.	1" Long Service Line	2	EA	\$700.00	\$1,400.00	\$1,039.25	\$2,078.50
42.	Rock Excavation and Disposal (Bid Allowance)	2,133	CY	\$65.00	\$138,645.00	\$65.00	\$138,645.00
43.	Select Backfill (Bid Allowance)	1,493	CY	\$18.00	\$26,874.00	\$18.00	\$26,874.00
44.	Concrete for Blocking	150	CY	\$250.00	\$37,500.00	\$183.75	\$27,562.50
45.	Open Cut & Patch Concrete	80	SY	\$60.00	\$4,800.00	\$57.02	\$4,561.60
46.	Open Cut & Patch Asphalt	600	SY	\$40.00	\$24,000.00	\$79.59	\$47,754.00
47.	Gravel for Driveway Repair	500	TONS	\$20.00	\$10,000.00	\$34.64	\$17,320.00
48.	6" Blow-Off Assembly (Flushing ports)	2	LS	\$4,000.00	\$8,000.00	\$1,904.42	\$3,808.84
49.	Water Main Cleanup and Testing	43,500	LF	\$1.00	\$43,500.00	\$1.22	\$53,070.00
50.	Master Meter Vault: Including but not limited to pre-cast concrete vault, master meter and back flow preventor all associated site piping and site work as shown on the detail sheets.	1	LS	\$80,000.00	\$80,000.00	\$40,910.61	\$40,910.61
TOTAL CONTRACT BID PRICE				\$1,412,269.00		\$1,546,856.84	

Vance County Water District Phase 1A
BID TABULATION
CONTRACT 1

Bid Date: Thursday, March 1, 2012 ~ 2pm				Triangle Grading & Paving		T.A. Loving Company	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	6,500	LF	\$23.00	\$149,500.00	\$25.00	\$162,500.00
2.	10" SDR-21 PVC Pipe	8,700	LF	\$16.75	\$145,725.00	\$17.50	\$152,250.00
3.	8" SDR-21 PVC Pipe	24,500	LF	\$12.00	\$294,000.00	\$12.50	\$306,250.00
4.	6" SDR-21 PVC Pipe	2,750	LF	\$9.25	\$25,437.50	\$10.00	\$27,500.00
5.	12" DIP Class 350	200	LF	\$37.00	\$7,400.00	\$45.00	\$9,000.00
6.	10" DIP Class 350	100	LF	\$34.00	\$3,400.00	\$40.00	\$4,000.00
7.	8" DIP Class 350	100	LF	\$26.00	\$2,600.00	\$30.00	\$3,000.00
7a	8" RJ DIP	100	LF	\$41.00	\$4,100.00	\$50.00	\$5,000.00
8.	6" DIP Class 351	150	LF	\$22.00	\$3,300.00	\$25.00	\$3,750.00
9.	10" DR9 HDPE Installed by Directional bore. Sta 26+90 29+10	1	LS	\$102,000.00	\$102,000.00	\$122,000.00	\$122,000.00
10.	24" STL. CASING Installed by Bore and Jack	140	LF	\$200.00	\$28,000.00	\$170.00	\$23,800.00
11.	20" STL. CASING Installed by Bore and Jack	70	LF	\$160.00	\$11,200.00	\$145.00	\$10,150.00
12.	16" STL. CASING Installed by Bore and Jack	210	LF	\$150.00	\$31,500.00	\$135.00	\$28,350.00
13.	12" MJ Gate Valve	6	EA	\$1,900.00	\$11,400.00	\$1,800.00	\$10,800.00
14.	10" MJ Gate Valve	6	EA	\$1,500.00	\$9,000.00	\$1,500.00	\$9,000.00
15.	8" MJ Gate Valve	25	EA	\$1,000.00	\$25,000.00	\$1,000.00	\$25,000.00
16.	6" MJ Gate Valve	30	EA	\$785.00	\$23,550.00	\$700.00	\$21,000.00
17.	24" x 12" Tapping Sleeve & Valve	1	EA	\$14,000.00	\$14,000.00	\$14,500.00	\$14,500.00
18.	12" x 12" TEE	3	EA	\$425.00	\$1,275.00	\$800.00	\$2,400.00
19.	12" x 6" TEE	5	EA	\$300.00	\$1,500.00	\$700.00	\$3,500.00
20.	10" x 8" TEE	2	EA	\$270.00	\$540.00	\$600.00	\$1,200.00
21.	10" x 6 TEE	5	EA	\$230.00	\$1,150.00	\$600.00	\$3,000.00
22.	8" x 8" TEE	6	EA	\$230.00	\$1,380.00	\$500.00	\$3,000.00
23.	8" x 6" TEE	15	EA	\$190.00	\$2,850.00	\$500.00	\$7,500.00
24.	6" x 6" TEE	3	EA	\$170.00	\$510.00	\$400.00	\$1,200.00
25.	6" Plug	5	EA	\$50.00	\$250.00	\$250.00	\$1,250.00
26.	8" Plug	4	EA	\$70.00	\$280.00	\$300.00	\$1,200.00
27.	12" Plug	1	EA	\$125.00	\$125.00	\$450.00	\$450.00
28.	12" x 10" Reducer	1	EA	\$175.00	\$175.00	\$600.00	\$600.00
29.	10" x 8" Reducer	1	EA	\$135.00	\$135.00	\$500.00	\$500.00
30.	8" x 6" Reducer	1	EA	\$105.00	\$105.00	\$300.00	\$300.00
31.	12" M.J. x M.J 90 Degree Bend	5	EA	\$300.00	\$1,500.00	\$700.00	\$3,500.00
32.	12" M.J. x M.J 22.5 Degree Bend	5	EA	\$235.00	\$1,175.00	\$650.00	\$3,250.00
33.	8" M.J. x M.J 90 Degree Bend	5	EA	\$155.00	\$775.00	\$400.00	\$2,000.00
34.	8" M.J. x M.J 45 Degree Bend	10	EA	\$135.00	\$1,350.00	\$400.00	\$4,000.00
35.	8" M.J. x M.J 22.5 Degree Bend	4	EA	\$130.00	\$520.00	\$400.00	\$1,600.00
36.	6" M.J. x M.J 22.5 Degree Bend	1	EA	\$95.00	\$95.00	\$300.00	\$300.00
37.	Fire Hydrant Assembly	25	EA	\$2,600.00	\$65,000.00	\$2,800.00	\$70,000.00

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

<i>Bid Date: Thursday, March 1, 2012 ~ 2pm</i>				<u>Triangle Grading & Paving</u>		<u>T.A. Loving Company</u>	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
38.	3/4" Short Service Line	100	EA	\$595.00	\$59,500.00	\$550.00	\$55,000.00
39.	3/4" Long Service Line	109	EA	\$750.00	\$81,750.00	\$625.00	\$68,125.00
40.	1" Short Service Line	2	EA	\$820.00	\$1,640.00	\$700.00	\$1,400.00
41.	1" Long Service Line	2	EA	\$950.00	\$1,900.00	\$775.00	\$1,550.00
42.	Rock Excavation and Disposal (Bid Allowance)	2,133	CY	\$65.00	\$138,645.00	\$65.00	\$138,645.00
43.	Select Backfill (Bid Allowance)	1,493	CY	\$18.00	\$26,874.00	\$18.00	\$26,874.00
44.	Concrete for Blocking	150	CY	\$136.00	\$20,400.00	\$250.00	\$37,500.00
45.	Open Cut & Patch Concrete	80	SY	\$35.00	\$2,800.00	\$30.00	\$2,400.00
46.	Open Cut & Patch Asphalt	600	SY	\$36.00	\$21,600.00	\$30.00	\$18,000.00
47.	Gravel for Driveway Repair	500	TONS	\$20.00	\$10,000.00	\$25.00	\$12,500.00
48.	6" Blow-Off Assembly (Flushing ports)	2	LS	\$3,100.00	\$6,200.00	\$2,300.00	\$4,600.00
49.	Water Main Cleanup and Testing	43,500	LF	\$5.00	\$217,500.00	\$1.00	\$43,500.00
50.	Master Meter Vault: Including but not limited to pre-cast concrete vault, master meter and back flow preventor all associated site piping and site work as shown on the detail sheets.	1	LS	\$35,500.00	\$35,500.00	\$150,000.00	\$150,000.00
TOTAL CONTRACT BID PRICE				\$1,596,111.50		\$1,608,694.00	

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

<i>Bid Date: Thursday, March 1, 2012 ~ 2pm</i>				<u>L-J, Inc.</u>	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	6,500	LF	\$24.00	\$156,000.00
2.	10" SDR-21 PVC Pipe	8,700	LF	\$19.00	\$165,300.00
3.	8" SDR-21 PVC Pipe	24,500	LF	\$16.00	\$392,000.00
4.	6" SDR-21 PVC Pipe	2,750	LF	\$12.00	\$33,000.00
5.	12" DIP Class 350	200	LF	\$37.00	\$7,400.00
6.	10" DIP Class 350	100	LF	\$33.00	\$3,300.00
7.	8" DIP Class 350	100	LF	\$29.00	\$2,900.00
7a	8" RJ DIP	100	LF	\$46.00	\$4,600.00
8.	6" DIP Class 351	150	LF	\$26.00	\$3,900.00
9.	10" DR9 HDPE Installed by Directional bore. Sta 26+90 29+10	1	LS	\$19,000.00	\$19,000.00
10.	24" STL. CASING Installed by Bore and Jack	140	LF	\$195.00	\$27,300.00
11.	20" STL. CASING Installed by Bore and Jack	70	LF	\$175.00	\$12,250.00
12.	16" STL. CASING Installed by Bore and Jack	210	LF	\$170.00	\$35,700.00
13.	12" MJ Gate Valve	6	EA	\$1,800.00	\$10,800.00
14.	10" MJ Gate Valve	6	EA	\$1,500.00	\$9,000.00
15.	8" MJ Gate Valve	25	EA	\$1,200.00	\$30,000.00
16.	6" MJ Gate Valve	30	EA	\$1,000.00	\$30,000.00
17.	24" x 12" Tapping Sleeve & Valve	1	EA	\$12,370.00	\$12,370.00
18.	12" x 12" TEE	3	EA	\$450.00	\$1,350.00
19.	12" x 6" TEE	5	EA	\$450.00	\$2,250.00
20.	10" x 8" TEE	2	EA	\$450.00	\$900.00
21.	10" x 6 TEE	5	EA	\$450.00	\$2,250.00
22.	8" x 8" TEE	6	EA	\$450.00	\$2,700.00
23.	8" x 6" TEE	15	EA	\$400.00	\$6,000.00
24.	6" x 6" TEE	3	EA	\$400.00	\$1,200.00
25.	6" Plug	5	EA	\$300.00	\$1,500.00
26.	8" Plug	4	EA	\$300.00	\$1,200.00
27.	12" Plug	1	EA	\$350.00	\$350.00
28.	12" x 10" Reducer	1	EA	\$300.00	\$300.00
29.	10" x 8" Reducer	1	EA	\$300.00	\$300.00
30.	8" x 6" Reducer	1	EA	\$300.00	\$300.00
31.	12" M.J. x M.J 90 Degree Bend	5	EA	\$350.00	\$1,750.00
32.	12" M.J. x M.J 22.5 Degree Bend	5	EA	\$350.00	\$1,750.00
33.	8" M.J. x M.J 90 Degree Bend	5	EA	\$300.00	\$1,500.00
34.	8" M.J. x M.J 45 Degree Bend	10	EA	\$250.00	\$2,500.00
35.	8" M.J. x M.J 22.5 Degree Bend	4	EA	\$250.00	\$1,000.00
36.	6" M.J. x M.J 22.5 Degree Bend	1	EA	\$225.00	\$225.00
37.	Fire Hydrant Assembly	25	EA	\$2,750.00	\$68,750.00

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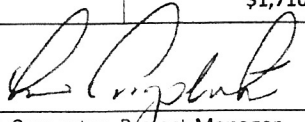
Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

Bid Date: Thursday, March 1, 2012 ~ 2pm				<u>L-J, Inc.</u>	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost
38.	3/4" Short Service Line	100	EA	\$635.00	\$63,500.00
39.	3/4" Long Service Line	109	EA	\$988.00	\$107,692.00
40.	1" Short Service Line	2	EA	\$900.00	\$1,800.00
41.	1" Long Service Line	2	EA	\$1,400.00	\$2,800.00
42.	Rock Excavation and Disposal (Bid Allowance)	2,133	CY	\$65.00	\$138,645.00
43.	Select Bacfill (Bid Allowance)	1,493	CY	\$18.00	\$26,874.00
44.	Concrete for Blocking	150	CY	\$250.00	\$37,500.00
45.	Open Cut & Patch Concrete	80	SY	\$75.00	\$6,000.00
46.	Open Cut & Patch Asphalt	600	SY	\$60.00	\$36,000.00
47.	Gravel for Driveway Repair	500	TONS	\$17.00	\$8,500.00
48.	6" Blow-Off Assembly (Flushing ports)	2	LS	\$2,700.00	\$5,400.00
49.	Water Main Cleanup and Testing	43,500	LF	\$3.00	\$130,500.00
50.	Master Meter Vault: Including but not limited to pre-cast concrete vault, master meter and back flow preventor all associated site piping and site work as shown on the detail sheets.	1	LS	\$92,000.00	\$92,000.00
TOTAL CONTRACT BID PRICE				\$1,710,106.00	

Bids Opened and Read By:


 Tim Carpenter, Project Manager
 Hobbs, Upchurch & Associates, P.A.

3/2/12

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 2

<i>Bid Date: Thursday, March 1, 2012 ~ 2pm</i>				<u>H.G. Reynolds Company</u>		<u>Sanford Contractors</u>	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	19,700	LF	\$19.80	\$390,060.00	\$19.09	\$376,073.00
2.	8" SDR-21 PVC Pipe	37,650	LF	\$12.36	\$465,354.00	\$11.19	\$421,303.50
3.	6" SDR-21 PVC Pipe	52,000	LF	\$9.80	\$509,600.00	\$8.46	\$439,920.00
4.	4" SDR-21 PVC Pipe	2,300	LF	\$7.10	\$16,330.00	\$6.68	\$15,364.00
5.	2" SDR-21 PVC Pipe	800	LF	\$6.00	\$4,800.00	\$5.04	\$4,032.00
6.	12" D.I. Restrained Joint Pipe	150	LF	\$82.06	\$12,309.00	\$50.65	\$7,597.50
7.	12" DIP Class 350	100	LF	\$37.00	\$3,700.00	\$35.80	\$3,580.00
8.	6" DIP Class 350	101	LF	\$25.00	\$2,525.00	\$19.88	\$2,007.88
9.	8" D.I. Restrained Joint Pipe	330	LF	\$36.00	\$11,880.00	\$33.46	\$11,041.80
10.	8" DIP Class 350	100	LF	\$27.00	\$2,700.00	\$25.62	\$2,562.00
11.	10" DR9 HDPE Installed by Directional Bore. W10.3	1	LS	\$59,884.00	\$59,884.00	\$72,345.00	\$72,345.00
12.	10" DR9 HDPE Installed by Directional Bore. W12.3 Sta 34+75 to 39+25	1	LS	\$164,682.00	\$164,682.00	\$158,841.00	\$158,841.00
13.	10" DR9 HDPE Installed by Directional Bore. W12.11 Sta 135+50 to 139+00	1	LS	\$134,845.00	\$134,845.00	\$148,029.00	\$148,029.00
14.	14" DR9 HDPE Installed by Directional Bore. W112.13 Sta 161+50 to 165+00	1	LS	\$233,758.00	\$233,758.00	\$231,281.40	\$231,281.40
15.	20" Steel Casing Installed by Bore and Jack	96	LF	\$178.00	\$17,088.00	\$163.59	\$15,704.64
16.	16" Steel Casing Installed by Bore and Jack	195	LF	\$166.00	\$32,370.00	\$152.88	\$29,811.60
17.	12" Steel Casing Installed by Bore and Jack	210	LF	\$134.00	\$28,140.00	\$136.82	\$28,732.20
18.	8" Steel Casing Installed by Bore and Jack	64	LF	\$123.00	\$7,872.00	\$131.46	\$8,413.44
19.	12" MJ Gate Valve	20	EA	\$1,602.00	\$32,040.00	\$1,532.56	\$30,651.20
20.	8" MJ Gate Valve	40	EA	\$924.00	\$36,960.00	\$860.24	\$34,409.60
21.	6" MJ Gate Valve	152	EA	\$661.00	\$100,472.00	\$584.20	\$88,798.40
22.	4" MJ Gate Valve	5	EA	\$544.00	\$2,720.00	\$549.93	\$2,749.65
23.	2" MJ Gate Valve	4	EA	\$544.00	\$2,176.00	\$368.13	\$1,472.52
24.	12" x 12" TEE	3	EA	\$559.00	\$1,677.00	\$525.82	\$1,577.46
25.	8" x 8" TEE	25	EA	\$443.00	\$11,075.00	\$399.71	\$9,992.75
26.	8" x 6" TEE	10	EA	\$325.00	\$3,250.00	\$268.25	\$2,682.50
27.	8" x 4" TEE	25	EA	\$295.00	\$7,375.00	\$267.18	\$6,679.50
28.	6" x 6" TEE	1	EA	\$272.00	\$272.00	\$247.91	\$247.91
29.	6" x 4" TEE	47	EA	\$239.00	\$11,233.00	\$213.91	\$10,053.77
30.	6" x 4" TEE	4	EA	\$228.00	\$912.00	\$233.18	\$932.72
31.	4" x 4" TEE	1	EA	\$157.00	\$157.00	\$188.20	\$188.20
32.	6" x 6" Cross	1	EA	\$310.00	\$310.00	\$342.95	\$342.95
33.	4" Plug Tapped for 2"	4	EA	\$100.00	\$400.00	\$78.44	\$313.76
34.	6" Plug	30	EA	\$117.00	\$3,510.00	\$83.79	\$2,513.70
35.	8" Plug	9	EA	\$162.00	\$1,458.00	\$94.50	\$850.50
36.	12" Plug	3	EA	\$244.00	\$732.00	\$150.99	\$452.97
37.	12" x 6" Reducer	1	EA	\$297.00	\$297.00	\$244.69	\$244.69

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 2

Bid Date: Thursday, March 1, 2012 ~ 2pm				H.G. Reynolds Company		Sanford Contractors	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
38.	10" x 8" Reducer	1	EA	\$261.00	\$261.00	\$201.05	\$201.05
39.	12" x 8" Reducer	2	EA	\$306.00	\$612.00	\$242.55	\$485.10
40.	8" x 6" Reducer	4	EA	\$199.00	\$796.00	\$168.92	\$675.68
41.	6" x 4" Reducer	1	EA	\$150.00	\$150.00	\$151.79	\$151.79
42.	12" MJ 90 Degree Bend	4	EA	\$430.00	\$1,720.00	\$375.35	\$1,501.40
43.	12" MJ 45 Degree Bend	10	EA	\$395.00	\$3,950.00	\$338.94	\$3,389.40
44.	12" MJ 22.5 Degree Bend	2	EA	\$372.00	\$744.00	\$317.52	\$635.04
45.	8" MJ 90 Degree Bend	3	EA	\$247.00	\$741.00	\$207.48	\$622.44
46.	8" MJ 45 Degree Bend	16	EA	\$227.00	\$3,632.00	\$188.20	\$3,011.20
47.	6" MJ 90 Degree Bend	4	EA	\$183.00	\$732.00	\$182.85	\$731.40
48.	6" MJ 45 Degree Bend	25	EA	\$171.00	\$4,275.00	\$157.42	\$3,935.50
49.	6" MJ 22.5 Degree Bend	17	EA	\$166.00	\$2,822.00	\$128.50	\$2,184.50
50.	Fire Hydrant Assembly	70	EA	\$2,405.00	\$168,350.00	\$2,793.84	\$195,568.80
51.	2" Blowoff Assembly	6	EA	\$462.00	\$2,772.00	\$1,016.27	\$6,097.62
52.	3/4" Short Service Line	246	EA	\$399.00	\$98,154.00	\$514.08	\$126,463.68
53.	3/4" Long Service Line	221	EA	\$458.00	\$101,218.00	\$599.76	\$132,546.96
54.	1" Short Service	4	EA	\$419.00	\$1,676.00	\$621.18	\$2,484.72
55.	1" Long Service	4	EA	\$769.00	\$3,076.00	\$685.44	\$2,741.76
56.	Rock Ecavation and Disposal (Allowance)	4,266	CY	\$65.00	\$277,290.00	\$65.00	\$277,290.00
57.	Select Backfill (Allowance)	2,986	CY	\$18.00	\$53,748.00	\$18.00	\$53,748.00
58.	Concrete for Blocking	225	CY	\$96.00	\$21,600.00	\$149.94	\$33,736.50
59.	Open Cut & Patch Concrete	1,000	SY	\$45.00	\$45,000.00	\$50.93	\$50,930.00
60.	Open Cut & Patch Asphalt	1,100	SY	\$40.00	\$44,000.00	\$34.91	\$38,401.00
61.	Gravel for Driveway Repair	1,700	TONS	\$20.00	\$34,000.00	\$22.01	\$37,417.00
62.	6" Blowoff Assembly (flushing ports)	2	LS	\$1,576.00	\$3,152.00	\$2,305.17	\$4,610.34
63.	Water Main Cleanup and Testing	115,000	LF	\$0.80	\$92,000.00	\$1.48	\$170,200.00
TOTAL CONTRACT BID PRICE				\$3,281,394.00		\$3,321,555.59	

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Vance County Water District Phase 1A
BID TABULATION
CONTRACT 2

Bid Date: Thursday, March 1, 2012 ~ 2pm				Triangle Grading & Paving		T.A. Loving Company	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	19,700	LF	\$22.00	\$433,400.00	\$25.00	\$492,500.00
2.	8" SDR-21 PVC Pipe	37,650	LF	\$12.75	\$480,037.50	\$12.50	\$470,625.00
3.	6" SDR-21 PVC Pipe	52,000	LF	\$8.50	\$442,000.00	\$10.00	\$520,000.00
4.	4" SDR-21 PVC Pipe	2,300	LF	\$6.50	\$14,950.00	\$6.00	\$13,800.00
5.	2" SDR-21 PVC Pipe	800	LF	\$5.00	\$4,000.00	\$4.00	\$3,200.00
6.	12" D.I. Restrained Joint Pipe	150	LF	\$51.00	\$7,650.00	\$90.00	\$13,500.00
7.	12" DIP Class 350	100	LF	\$42.00	\$4,200.00	\$45.00	\$4,500.00
8.	6" DIP Class 350	101	LF	\$22.00	\$2,222.00	\$25.00	\$2,525.00
9.	8" D.I. Restrained Joint Pipe	330	LF	\$35.00	\$11,550.00	\$50.00	\$16,500.00
10.	8" DIP Class 350	100	LF	\$29.00	\$2,900.00	\$30.00	\$3,000.00
11.	10" DR9 HDPE Installed by Directional Bore. W10.3	1	LS	\$37,500.00	\$37,500.00	\$84,500.00	\$84,500.00
12.	10" DR9 HDPE Installed by Directional Bore. W12.3 Sta 34+75 to 39+25	1	LS	\$108,000.00	\$108,000.00	\$172,500.00	\$172,500.00
13.	10" DR9 HDPE Installed by Directional Bore. W12.11 Sta 135+50 to 139+00	1	LS	\$83,000.00	\$83,000.00	\$161,000.00	\$161,000.00
14.	14" DR9 HDPE Installed by Directional Bore. W112.13 Sta 161+50 to 165+00	1	LS	\$123,000.00	\$123,000.00	\$246,000.00	\$246,000.00
15.	20" Steel Casing Installed by Bore and Jack	96	LF	\$157.00	\$15,072.00	\$145.00	\$13,920.00
16.	16" Steel Casing Installed by Bore and Jack	195	LF	\$146.00	\$28,470.00	\$135.00	\$26,325.00
17.	12" Steel Casing Installed by Bore and Jack	210	LF	\$130.00	\$27,300.00	\$110.00	\$23,100.00
18.	8" Steel Casing Installed by Bore and Jack	64	LF	\$108.00	\$6,912.00	\$100.00	\$6,400.00
19.	12" MJ Gate Valve	20	EA	\$1,800.00	\$36,000.00	\$1,800.00	\$36,000.00
20.	8" MJ Gate Valve	40	EA	\$1,000.00	\$40,000.00	\$1,000.00	\$40,000.00
21.	6" MJ Gate Valve	152	EA	\$760.00	\$115,520.00	\$700.00	\$106,400.00
22.	4" MJ Gate Valve	5	EA	\$650.00	\$3,250.00	\$550.00	\$2,750.00
23.	2" MJ Gate Valve	4	EA	\$500.00	\$2,000.00	\$550.00	\$2,200.00
24.	12" x 12" TEE	3	EA	\$1,250.00	\$3,750.00	\$800.00	\$2,400.00
25.	8" x 8" TEE	25	EA	\$300.00	\$7,500.00	\$700.00	\$17,500.00
26.	8" x 6" TEE	10	EA	\$225.00	\$2,250.00	\$500.00	\$5,000.00
27.	8" x 4" TEE	25	EA	\$200.00	\$5,000.00	\$500.00	\$12,500.00
28.	6" x 6" TEE	1	EA	\$175.00	\$175.00	\$500.00	\$500.00
29.	6" x 4" TEE	47	EA	\$165.00	\$7,755.00	\$400.00	\$18,800.00
30.	6" x 4" TEE	4	EA	\$150.00	\$600.00	\$400.00	\$1,600.00
31.	4" x 4" TEE	1	EA	\$100.00	\$100.00	\$300.00	\$300.00
32.	6" x 6" Cross	1	EA	\$230.00	\$230.00	\$500.00	\$500.00
33.	4" Plug Tapped for 2"	4	EA	\$48.50	\$194.00	\$250.00	\$1,000.00
34.	6" Plug	30	EA	\$48.00	\$1,440.00	\$250.00	\$7,500.00
35.	8" Plug	9	EA	\$70.00	\$630.00	\$300.00	\$2,700.00
36.	12" Plug	3	EA	\$120.00	\$360.00	\$450.00	\$1,350.00
37.	12" x 6" Reducer	1	EA	\$156.00	\$156.00	\$500.00	\$500.00

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 2

Bid Date: Thursday, March 1, 2012 ~ 2pm				Triangle Grading & Paving		T.A. Loving Company	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
38.	10" x 8" Reducer	1	EA	\$133.00	\$133.00	\$500.00	\$500.00
39.	12" x 8" Reducer	2	EA	\$160.00	\$320.00	\$500.00	\$1,000.00
40.	8" x 6" Reducer	4	EA	\$103.00	\$412.00	\$300.00	\$1,200.00
41.	6" x 4" Reducer	1	EA	\$76.00	\$76.00	\$300.00	\$300.00
42.	12" MJ 90 Degree Bend	4	EA	\$292.00	\$1,168.00	\$700.00	\$2,800.00
43.	12" MJ 45 Degree Bend	10	EA	\$250.00	\$2,500.00	\$650.00	\$6,500.00
44.	12" MJ 22.5 Degree Bend	2	EA	\$200.00	\$400.00	\$650.00	\$1,300.00
45.	8" MJ 90 Degree Bend	3	EA	\$150.00	\$450.00	\$400.00	\$1,200.00
46.	8" MJ 45 Degree Bend	16	EA	\$130.00	\$2,080.00	\$400.00	\$6,400.00
47.	6" MJ 90 Degree Bend	4	EA	\$112.00	\$448.00	\$300.00	\$1,200.00
48.	6" MJ 45 Degree Bend	25	EA	\$100.00	\$2,500.00	\$300.00	\$7,500.00
49.	6" MJ 22.5 Degree Bend	17	EA	\$100.00	\$1,700.00	\$300.00	\$5,100.00
50.	Fire Hydrant Assembly	70	EA	\$2,550.00	\$178,500.00	\$2,800.00	\$196,000.00
51.	2" Blowoff Assembly	6	EA	\$800.00	\$4,800.00	\$1,100.00	\$6,600.00
52.	3/4" Short Service Line	246	EA	\$555.00	\$136,530.00	\$550.00	\$135,300.00
53.	3/4" Long Service Line	221	EA	\$690.00	\$152,490.00	\$625.00	\$138,125.00
54.	1" Short Service	4	EA	\$800.00	\$3,200.00	\$700.00	\$2,800.00
55.	1" Long Service	4	EA	\$930.00	\$3,720.00	\$775.00	\$3,100.00
56.	Rock Ecavation and Disposal (Allowance)	4,266	CY	\$65.00	\$277,290.00	\$65.00	\$277,290.00
57.	Select Backfill (Allowance)	2,986	CY	\$18.00	\$53,748.00	\$18.00	\$53,748.00
58.	Concrete for Blocking	225	CY	\$120.00	\$27,000.00	\$250.00	\$56,250.00
59.	Open Cut & Patch Concrete	1,000	SY	\$35.00	\$35,000.00	\$30.00	\$30,000.00
60.	Open Cut & Patch Asphalt	1,100	SY	\$30.00	\$33,000.00	\$30.00	\$33,000.00
61.	Gravel for Driveway Repair	1,700	TONS	\$20.00	\$34,000.00	\$25.00	\$42,500.00
62.	6" Blowoff Assembly (flushing ports)	2	LS	\$2,750.00	\$5,500.00	\$2,300.00	\$4,600.00
63.	Water Main Cleanup and Testing	115,000	LF	\$4.00	\$460,000.00	\$1.00	\$115,000.00
TOTAL CONTRACT BID PRICE				\$3,476,038.50		\$3,662,708.00	

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Vance County Water District Phase 1A
BID TABULATION
CONTRACT 2

Bid Date: Thursday, March 1, 2012 ~ 2pm				McArthur Construction		L-J, Inc.	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	19,700	LF	\$21.76	\$428,672.00	\$24.00	\$472,800.00
2.	8" SDR-21 PVC Pipe	37,650	LF	\$12.67	\$477,025.50	\$16.00	\$602,400.00
3.	6" SDR-21 PVC Pipe	52,000	LF	\$10.29	\$535,080.00	\$12.00	\$624,000.00
4.	4" SDR-21 PVC Pipe	2,300	LF	\$8.75	\$20,125.00	\$9.00	\$20,700.00
5.	2" SDR-21 PVC Pipe	800	LF	\$7.44	\$5,952.00	\$5.00	\$4,000.00
6.	12" D.I. Restrained Joint Pipe	150	LF	\$52.83	\$7,924.50	\$53.00	\$7,950.00
7.	12" DIP Class 350	100	LF	\$38.72	\$3,872.00	\$37.00	\$3,700.00
8.	6" DIP Class 350	101	LF	\$25.30	\$2,555.30	\$26.00	\$2,626.00
9.	8" D.I. Restrained Joint Pipe	330	LF	\$33.93	\$11,196.90	\$46.00	\$15,180.00
10.	8" DIP Class 350	100	LF	\$25.35	\$2,535.00	\$44.00	\$4,400.00
11.	10" DR9 HDPE Installed by Directional Bore. W10.3	1	LS	\$65,688.30	\$65,688.30	\$25,000.00	\$25,000.00
12.	10" DR9 HDPE Installed by Directional Bore. W12.3 Sta 34+75 to 39+25	1	LS	\$175,413.30	\$175,413.30	\$40,000.00	\$40,000.00
13.	10" DR9 HDPE Installed by Directional Bore. W12.11 Sta 135+50 to 139+00	1	LS	\$144,173.30	\$144,173.30	\$38,000.00	\$38,000.00
14.	14" DR9 HDPE Installed by Directional Bore. W112.13 Sta 161+50 to 165+00	1	LS	\$249,919.97	\$249,919.97	\$42,000.00	\$42,000.00
15.	20" Steel Casing Installed by Bore and Jack	96	LF	\$232.01	\$22,272.96	\$175.00	\$16,800.00
16.	16" Steel Casing Installed by Bore and Jack	195	LF	\$203.29	\$39,641.55	\$170.00	\$33,150.00
17.	12" Steel Casing Installed by Bore and Jack	210	LF	\$181.08	\$38,026.80	\$150.00	\$31,500.00
18.	8" Steel Casing Installed by Bore and Jack	64	LF	\$181.90	\$11,641.60	\$140.00	\$8,960.00
19.	12" MJ Gate Valve	20	EA	\$1,660.25	\$33,205.00	\$1,800.00	\$36,000.00
20.	8" MJ Gate Valve	40	EA	\$930.60	\$37,224.00	\$1,200.00	\$48,000.00
21.	6" MJ Gate Valve	152	EA	\$693.70	\$105,442.40	\$1,000.00	\$152,000.00
22.	4" MJ Gate Valve	5	EA	\$571.44	\$2,857.20	\$800.00	\$4,000.00
23.	2" MJ Gate Valve	4	EA	\$381.20	\$1,524.80	\$550.00	\$2,200.00
24.	12" x 12" TEE	3	EA	\$638.49	\$1,915.47	\$450.00	\$1,350.00
25.	8" x 8" TEE	25	EA	\$550.08	\$13,752.00	\$450.00	\$11,250.00
26.	8" x 6" TEE	10	EA	\$329.13	\$3,291.30	\$450.00	\$4,500.00
27.	8" x 4" TEE	25	EA	\$301.91	\$7,547.75	\$450.00	\$11,250.00
28.	6" x 6" TEE	1	EA	\$304.13	\$304.13	\$450.00	\$450.00
29.	6" x 4" TEE	47	EA	\$274.60	\$12,906.20	\$400.00	\$18,800.00
30.	6" x 4" TEE	4	EA	\$296.20	\$1,184.80	\$400.00	\$1,600.00
31.	4" x 4" TEE	1	EA	\$252.14	\$252.14	\$225.00	\$225.00
32.	6" x 6" Cross	1	EA	\$430.56	\$430.56	\$400.00	\$400.00
33.	4" Plug Tapped for 2"	4	EA	\$137.30	\$549.20	\$220.00	\$880.00
34.	6" Plug	30	EA	\$129.29	\$3,878.70	\$300.00	\$9,000.00
35.	8" Plug	9	EA	\$148.21	\$1,333.89	\$300.00	\$2,700.00
36.	12" Plug	3	EA	\$225.86	\$677.58	\$350.00	\$1,050.00
37.	12" x 6" Reducer	1	EA	\$449.90	\$449.90	\$350.00	\$350.00

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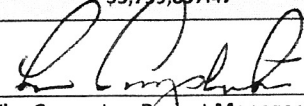
Vance County Water District Phase 1A

BID TABULATION

CONTRACT 2

Bid Date: Thursday, March 1, 2012 ~ 2pm				McArthur Construction		L-J, Inc.	
38.	10" x 8" Reducer	1	EA	\$397.18	\$397.18	\$300.00	\$300.00
39.	12" x 8" Reducer	2	EA	\$451.11	\$902.22	\$400.00	\$800.00
40.	8" x 6" Reducer	4	EA	\$292.66	\$1,170.64	\$300.00	\$1,200.00
41.	6" x 4" Reducer	1	EA	\$280.67	\$280.67	\$250.00	\$250.00
42.	12" MJ 90 Degree Bend	4	EA	\$422.99	\$1,691.96	\$350.00	\$1,400.00
43.	12" MJ 45 Degree Bend	10	EA	\$423.87	\$4,238.70	\$350.00	\$3,500.00
44.	12" MJ 22.5 Degree Bend	2	EA	\$362.16	\$724.32	\$350.00	\$700.00
45.	8" MJ 90 Degree Bend	3	EA	\$238.67	\$716.01	\$250.00	\$750.00
46.	8" MJ 45 Degree Bend	16	EA	\$218.65	\$3,498.40	\$250.00	\$4,000.00
47.	6" MJ 90 Degree Bend	4	EA	\$197.16	\$788.64	\$225.00	\$900.00
48.	6" MJ 45 Degree Bend	25	EA	\$184.39	\$4,609.75	\$225.00	\$5,625.00
49.	6" MJ 22.5 Degree Bend	17	EA	\$156.64	\$2,662.88	\$225.00	\$3,825.00
50.	Fire Hydrant Assembly	70	EA	\$2,353.24	\$164,726.80	\$2,750.00	\$192,500.00
51.	2" Blowoff Assembly	6	EA	\$1,038.75	\$6,232.50	\$1,300.00	\$7,800.00
52.	3/4" Short Service Line	246	EA	\$591.83	\$145,590.18	\$635.00	\$156,210.00
53.	3/4" Long Service Line	221	EA	\$942.43	\$208,277.03	\$988.00	\$218,348.00
54.	1" Short Service	4	EA	\$683.50	\$2,734.00	\$800.00	\$3,200.00
55.	1" Long Service	4	EA	\$1,039.25	\$4,157.00	\$1,200.00	\$4,800.00
56.	Rock Ecvation and Disposal (Allowance)	4,266	CY	\$65.00	\$277,290.00	\$65.00	\$277,290.00
57.	Select Backfill (Allowance)	2,986	CY	\$18.00	\$53,748.00	\$18.00	\$53,748.00
58.	Concrete for Blocking	225	CY	\$183.75	\$41,343.75	\$250.00	\$56,250.00
59.	Open Cut & Patch Concrete	1,000	SY	\$51.46	\$51,460.00	\$75.00	\$75,000.00
60.	Open Cut & Patch Asphalt	1,100	SY	\$81.07	\$89,177.00	\$60.00	\$66,000.00
61.	Gravel for Driveway Repair	1,700	TONS	\$34.64	\$58,888.00	\$17.00	\$28,900.00
62.	6" Blowoff Assembly (flushing ports)	2	LS	\$1,904.42	\$3,808.84	\$2,700.00	\$5,400.00
63.	Water Main Cleanup and Testing	115,000	LF	\$1.22	\$140,300.00	\$3.00	\$345,000.00
TOTAL CONTRACT BID PRICE				\$3,739,857.47		\$3,812,867.00	

Bids Opened and Read By:

 3/2/12
 Tim Carpenter, Project Manager
 Hobbs, Upchurch & Associates, P.A.

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**VANCE COUNTY WATER DISTRICT
SUMMARY OF COST & RATES
Phase 1A Only with Reduced Scope**

	<u>Phase 1A</u>
1. Total Customers Projected for Reduced Project Scope (30 miles of water mains)	650
2. Project Daily Customer Usage (Including 10% unaccounted for water)	92,950
3. Project Costs	\$5,737,774
4. Grant Utilization (USDA & NCRC)	-\$2,000,000
5. Net Project Costs	\$3,737,774
6. Annual Debt (including debt service reserves 10%)	\$197,037
7. Bulk Water Rate (per 1,000 gal)	<i>\$2.90</i>
8. Annual Water Use from Henderson (gal)	33,926,750
9. Annual Cost of Water	\$98,388
10. Contract O&M Costs	<i>\$71,960.00</i>
11. Total Annual Expenses	\$417,384
12. Monthly Minimum Bill	\$30
13. Total Sales Revenue	\$381,537
14. Total Non Sales Revenues	\$36,000
15. Average Monthly Usgage by Customer	\$3,900
16. Total Ave. Monthly Bill	\$48.92
17. Budget Surplus (Deficit)	\$152.76

VANCE COUNTY WATER DISTRICT
Budget Worksheet

REVENUES			
1	Water Sales Revenue	\$381,537.00	
2	Tap/Lateral Fees	\$18,000.00	
3	Cut-Off Fees	\$7,500.00	
4	Reconnect Fees	\$7,500.00	
5	Interest on Investments	\$1,500.00	
6	Sales Tax Proceeds	\$0.00	
7	Late Fees	\$1,500.00	
	Total Revenues		\$417,537.00
EXPENSES			
1a	Salary & Wages - Contract		
	Public Works Director	\$0.00	
	Total Contracted Services		\$0.00
1b	Salaries & Wages - Employees		
	Salary - O & M Manager	\$0.00	
	Salary - O & M Crew	\$0.00	
1c	Overtime	\$0.00	
2	FICA (7.65% for all personnel)	\$0.00	
3	Retirement (6% for O & M personnel)	\$0.00	
4	401(k)	\$0.00	
5	Health Insurance (\$6,376 for O & M personnel)	\$0.00	
6	Workers Comp	\$0.00	
	Employment Expense		\$0.00
8	Engineering Services		
	Consulting	\$5,000.00	
	Designated Studies	\$0.00	
	Total Engineering Services		\$5,000.00
9	Legal Services		
	Retainer	\$6,000.00	
	Consulting	\$0.00	
	Total Legal Services		\$6,000.00
10	Maintenance-Contracted (Per O&M Proposal 1-31-12)		
	Labor (System O&M, Meter Reading, testing etc....)	\$46,800.00	
	Repairs-Parts Cost Plus (Labor & equipment included)	\$0.00	
	Subcontracted Expenses - Testing/Uniforms	\$0.00	
	Supplies Office	\$0.00	
	Tools	\$0.00	
	Transportation	\$0.00	
	W&WWTP - supplies for field testing, training, safety supplies	\$0.00	
	Billing, Mailing (bills and consumer info)	\$25,160.00	
	General Admin	\$0.00	
	Profit	\$0.00	
	Total Contracted Maintenance		\$71,960.00

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11	Contracted Services - Other		
	Website	\$0.00	
	Administrative	\$0.00	
	Technology	\$0.00	
	Tank Maintenance Contract	\$10,000.00	
	Total Contracted Services - Other		\$10,000.00
12	Repairs-Parts Only		
	Major Line Breaks (1 per Year)	\$5,000.00	
	Hydrant Repair / Service Call (2 per year)	\$2,000.00	
	Valve Repair / Service Call (2 per year)	\$2,000.00	
	Total Contracted Services - Labor		\$9,000.00
13	Telemetry		
	FCC Certifications & SCADA System Maintenance		\$2,000.00
14	Uniforms		\$0.00
15	Rent		
	Office Space	\$0.00	
	Total Rent		\$0.00
17	Gas & Oil - Vehicles & Generators, Chemicals		
	Generator (1)	\$0.00	
	Total Gas & Oil - Vehicles & Generators		\$0.00
18	Lease of Rolling Stock		
	District Vehicle	\$0.00	
	Total Lease of Rolling Stock		\$0.00
19	Utilities - Power		
	Electric - Tank Site	\$2,000.00	
	Electric - Meter Vault Site	\$1,000.00	
	Total Utilities		\$3,000.00
20	Telephone & Communications		
	Phone & Internet	\$0.00	
	Total Telephone & Communications		\$0.00
21	General Insurance (Property & Liability)		\$2,500.00
22	Employee Training (PW Director)		\$0.00
23	Postage & Billing		
	Water Customers	\$0.00	
	Total Postage & Billing		\$0.00
24	Advertising		\$500.00
25	Office Supplies		\$0.00
26	Bond Insurance		\$2,000.00

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27	Annual Audit		\$0.00
29	Short Lived Asset Reserve for Misc R & M		\$6,000.00
30	Potable Water Testing and Analysis		\$0.00
31	Bulk Water Purchase - (City of Henderson)		
	Water Rate - per 1000 gallons	\$2.90	
	Daily Customer Usage (gallons)	84,500.00	
	Annual Usage (gallons)	30,842,500.0	\$89,443.25
	10% Waste (gallons)	3,084,250.0	\$8,944.33
	Total Bulk Water Purchase		\$98,387.58
34	Debt Costs		
	Debt Service (USDA)	\$0.00	
	Total Project Costs	\$5,737,773.81	
	Grant	-\$2,000,000.00	
	Net Capital Costs	\$3,737,773.81	
	Amortized Debt (40yrs at 3.65%)	\$179,124.25	
	General Debt Reserve	\$17,912.42	
	Total Debt Reserves		\$197,036.67
35	Contingencies/Capital Reserves		\$4,000.00
	Total Annual Expenses		\$417,384.24

Surplus/Deficit

\$152.76

OTHER REVENUE SUMMARY

Cost	Number		Annual	
\$1,500	1	per Month	12	\$18,000
\$25	25	per Month	12	\$7,500
\$25	25	per Month	12	\$7,500
These are estimates of quantity and cost VCWD will have to adopt				

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**VANCE COUNTY WATER DISTRICT
PHASE 1A
PROPOSED WATER RATES**

Proposed Water Rates (Phase 1 Project Area)

VCWD Residential Water Bill \$30.00 flat rate
0 - 5,000 Gallons = \$4.85 / 1,000 gallons

Water Use and Income Estimates				
Vance County Water District	Proposed Water Customer Base		Monthly Usage	Monthly Revenue
Phase 1A	650	USERS @	3,900 GALLONS =	\$31,794.75

TOTAL ANNUAL WATER SALES REVENUE = \$381,537.00

PROPOSED AVERAGE MONTHLY RESIDENTIAL WATER BILL* = \$48.92

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VANCE COUNTY WATER DISTRICT - PHASE 1A

PHASE 1A PROJECT COSTS

Construction Costs		\$5,103,208
Contract 1 (Water Mains)	\$1,339,814	
Contract 2 (Water Mains)	\$3,281,394	
Contract 4 (Tank - 0.20 MG)	\$482,000	
Engineering Design	5.45%	\$277,955
Inspection - (based on Man-hour estimate)		\$134,400
Preliminary Engineering Report (Phase 1A portion)		\$2,500
Environmental Assessment		\$1,250
Endangered Species Survey		\$1,250
Geotechnical Study for Elevated Tank Foundations		\$3,300
Contingencies - (5% of Construction Costs)		\$255,160
Tap Fee to City of Henderson Water System (estimated allowance)		\$0
Land for Elevated Tank, Meter/Control Valve Station		\$15,000
Legal Fees		\$25,000
Sub-Total of Construction Costs =		\$5,819,024
Owner Contribution from Customer Deposits (80% participation rate)		
650 <i>x \$125.00 per cust.</i>		-\$81,250
PROJECT COST		\$5,737,774
Grant Utilization NCRC		-\$1,000,000
USDA		-\$1,000,000
First Years Capitalized Interest (IR 2.5% est)		\$102,789
TOTAL PROJECT BUDGET		\$3,840,563

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 1

Bid Date: Thursday, March 1, 2012 ~ 2pm				H.G. Reynolds Company	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	6,500	LF	\$19.80	\$128,700.00
2.	10" SDR-21 PVC Pipe	8,700	LF	\$15.80	\$137,460.00
3.	8" SDR-21 PVC Pipe	24,500	LF	\$12.36	\$302,820.00
4.	6" SDR-21 PVC Pipe	2,750	LF	\$9.80	\$26,950.00
5.	12" DIP Class 350	200	LF	\$37.00	\$7,400.00
6.	10" DIP Class 350	100	LF	\$35.00	\$3,500.00
7.	8" DIP Class 350	100	LF	\$27.00	\$2,700.00
7a	8" RJ DIP	100	LF	\$36.00	\$3,600.00
8.	6" DIP Class 351	150	LF	\$25.00	\$3,750.00
9.	10" DR9 HDPE Installed by Directional bore. Sta 26+90 29+10	1	LS	\$89,827.00	\$89,827.00
10.	24" STL. CASING Installed by Bore and Jack	140	LF	\$188.00	\$26,320.00
11.	20" STL. CASING Installed by Bore and Jack	70	LF	\$166.00	\$11,620.00
12.	16" STL. CASING Installed by Bore and Jack	210	LF	\$156.00	\$32,760.00
13.	12" MJ Gate Valve	6	EA	\$1,602.00	\$9,612.00
14.	10" MJ Gate Valve	6	EA	\$1,318.00	\$7,908.00
15.	8" MJ Gate Valve	25	EA	\$924.00	\$23,100.00
16.	6" MJ Gate Valve	30	EA	\$661.00	\$19,830.00
17.	24" x 12" Tapping Sleeve & Valve	1	EA	\$7,160.00	\$7,160.00
18.	12" x 12" TEE	3	EA	\$559.00	\$1,677.00
19.	12" x 6" TEE	5	EA	\$443.00	\$2,215.00
20.	10" x 8" TEE	2	EA	\$406.00	\$812.00
21.	10" x 6 TEE	5	EA	\$375.00	\$1,875.00
22.	8" x 8" TEE	6	EA	\$325.00	\$1,950.00
23.	8" x 6" TEE	15	EA	\$295.00	\$4,425.00
24.	6" x 6" TEE	3	EA	\$239.00	\$717.00
25.	6" Plug	5	EA	\$117.00	\$585.00
26.	8" Plug	4	EA	\$162.00	\$648.00

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27.	12" Plug	1	EA	\$244.00	\$244.00
28.	12" x 10" Reducer	1	EA	\$326.00	\$326.00
29.	10" x 8" Reducer	1	EA	\$261.00	\$261.00
30.	8" x 6" Reducer	1	EA	\$199.00	\$199.00
31.	12" M.J. x M.J 90 Degree Bend	5	EA	\$430.00	\$2,150.00
32.	12" M.J. x M.J 22.5 Degree Bend	5	EA	\$372.00	\$1,860.00
33.	8" M.J. x M.J 90 Degree Bend	5	EA	\$247.00	\$1,235.00
34.	8" M.J. x M.J 45 Degree Bend	10	EA	\$227.00	\$2,270.00
35.	8" M.J. x M.J 22.5 Degree Bend	4	EA	\$227.00	\$908.00
36.	6" M.J. x M.J 22.5 Degree Bend	1	EA	\$166.00	\$166.00
37.	Fire Hydrant Assembly	25	EA	\$2,405.00	\$60,125.00
38.	3/4" Short Service Line	100	EA	\$399.00	\$39,900.00
39.	3/4" Long Service Line	109	EA	\$458.00	\$49,922.00
40.	1" Short Service Line	2	EA	\$419.00	\$838.00
41.	1" Long Service Line	2	EA	\$769.00	\$1,538.00
42.	Rock Excavation and Disposal (Bid Allowance)	2,133	CY	\$65.00	\$138,645.00
43.	Select Bacfill (Bid Allowance)	1,493	CY	\$18.00	\$26,874.00
44.	Concrete for Blocking	150	CY	\$96.00	\$14,400.00
45.	Open Cut & Patch Concrete	80	SY	\$55.00	\$4,400.00
46.	Open Cut & Patch Asphalt	600	SY	\$40.00	\$24,000.00
47.	Gravel for Driveway Repair	500	TONS	\$20.00	\$10,000.00
48.	6" Blow-Off Assembly (Flushing ports)	2	LS	\$1,576.00	\$3,152.00
49.	Water Main Cleanup and Testing	43,500	LF	\$0.92	\$40,020.00
50.	Master Meter Vault: Including but not limited to pre-cast concrete vault, master meter and back flow preventor all associated site piping and site work as shown on the detail sheets.	1	LS	\$56,460.00	\$56,460.00
TOTAL CONTRACT BID PRICE					\$1,339,814.00

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Vance County Water District Phase 1A

BID TABULATION

CONTRACT 2

Bid Date: Thursday, March 1, 2012 ~ 2pm				H.G. Reynolds Company	
	Item Description	Item Qty	Unit	Unit Cost	Extended Cost
1.	12" SDR-21 PVC Pipe	19,700	LF	\$19.80	\$390,060.00
2.	8" SDR-21 PVC Pipe	37,650	LF	\$12.36	\$465,354.00
3.	6" SDR-21 PVC Pipe	52,000	LF	\$9.80	\$509,600.00
4.	4" SDR-21 PVC Pipe	2,300	LF	\$7.10	\$16,330.00
5.	2" SDR-21 PVC Pipe	800	LF	\$6.00	\$4,800.00
6.	12" D.I. Restrained Joint Pipe	150	LF	\$82.06	\$12,309.00
7.	12" DIP Class 350	100	LF	\$37.00	\$3,700.00
8.	6" DIP Class 350	101	LF	\$25.00	\$2,525.00
9.	8" D.I. Restrained Joint Pipe	330	LF	\$36.00	\$11,880.00
10.	8" DIP Class 350	100	LF	\$27.00	\$2,700.00
11.	10" DR9 HDPE Installed by Directional Bore. W10.3 Sta 37+27 to 38+71	1	LS	\$59,884.00	\$59,884.00
12.	10" DR9 HDPE Installed by Directional Bore. W12.3 Sta 34+75 to 39+25	1	LS	\$164,682.00	\$164,682.00
13.	10" DR9 HDPE Installed by Directional Bore. W12.11 Sta 135+50 to 139+00	1	LS	\$134,845.00	\$134,845.00
14.	14" DR9 HDPE Installed by Directional Bore. W112.13 Sta 161+50 to 165+00	1	LS	\$233,758.00	\$233,758.00
15.	20" Steel Casing Installed by Bore and Jack	96	LF	\$178.00	\$17,088.00
16.	16" Steel Casing Installed by Bore and Jack	195	LF	\$166.00	\$32,370.00
17.	12" Steel Casing Installed by Bore and Jack	210	LF	\$134.00	\$28,140.00
18.	8" Steel Casing Installed by Bore and Jack	64	LF	\$123.00	\$7,872.00
19.	12" MJ Gate Valve	20	EA	\$1,602.00	\$32,040.00
20.	8" MJ Gate Valve	40	EA	\$924.00	\$36,960.00
21.	6" MJ Gate Valve	152	EA	\$661.00	\$100,472.00
22.	4" MJ Gate Valve	5	EA	\$544.00	\$2,720.00
23.	2" MJ Gate Valve	4	EA	\$544.00	\$2,176.00
24.	12" x 12" TEE	3	EA	\$559.00	\$1,677.00
25.	8" x 8" TEE	25	EA	\$443.00	\$11,075.00
26.	8" x 6" TEE	10	EA	\$325.00	\$3,250.00
27.	8" x 4" TEE	25	EA	\$295.00	\$7,375.00
28.	6" x 6" TEE	1	EA	\$272.00	\$272.00
29.	6" x 4" TEE	47	EA	\$239.00	\$11,233.00

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30.	6" x 4" TEE	4	EA	\$228.00	\$912.00
31.	4" x 4" TEE	1	EA	\$157.00	\$157.00
32.	6" x 6" Cross	1	EA	\$310.00	\$310.00
33.	4" Plug Tapped for 2"	4	EA	\$100.00	\$400.00
34.	6" Plug	30	EA	\$117.00	\$3,510.00
35.	8" Plug	9	EA	\$162.00	\$1,458.00
36.	12" Plug	3	EA	\$244.00	\$732.00
37.	12" x 6" Reducer	1	EA	\$297.00	\$297.00
38.	10" x 8" Reducer	1	EA	\$261.00	\$261.00
39.	12" x 8" Reducer	2	EA	\$306.00	\$612.00
40.	8" x 6" Reducer	4	EA	\$199.00	\$796.00
41.	6" x 4" Reducer	1	EA	\$150.00	\$150.00
42.	12" MJ 90 Degree Bend	4	EA	\$430.00	\$1,720.00
43.	12" MJ 45 Degree Bend	10	EA	\$395.00	\$3,950.00
44.	12" MJ 22.5 Degree Bend	2	EA	\$372.00	\$744.00
45.	8" MJ 90 Degree Bend	3	EA	\$247.00	\$741.00
46.	8" MJ 45 Degree Bend	16	EA	\$227.00	\$3,632.00
47.	6" MJ 90 Degree Bend	4	EA	\$183.00	\$732.00
48.	6" MJ 45 Degree Bend	25	EA	\$171.00	\$4,275.00
49.	6" MJ 22.5 Degree Bend	17	EA	\$166.00	\$2,822.00
50.	Fire Hydrant Assembly	70	EA	\$2,405.00	\$168,350.00
51.	2" Blowoff Assembly	6	EA	\$462.00	\$2,772.00
52.	3/4" Short Service Line	246	EA	\$399.00	\$98,154.00
53.	3/4" Long Service Line	221	EA	\$458.00	\$101,218.00
54.	1" Short Service	4	EA	\$419.00	\$1,676.00
55.	1" Long Service	4	EA	\$769.00	\$3,076.00
56.	Rock Ecavation and Disposal (Allowance)	4,266	CY	\$65.00	\$277,290.00
57.	Select Backfill (Allowance)	2,986	CY	\$18.00	\$53,748.00
58.	Concrete for Blocking	225	CY	\$96.00	\$21,600.00
59.	Open Cut & Patch Concrete	1,000	SY	\$45.00	\$45,000.00
60.	Open Cut & Patch Asphalt	1,100	SY	\$40.00	\$44,000.00
61.	Gravel for Driveway Repair	1,700	TONS	\$20.00	\$34,000.00
62.	6" Blowoff Assembly (flushing ports)	2	LS	\$1,576.00	\$3,152.00
63.	Water Main Cleanup and Testing	115,000	LF	\$0.80	\$92,000.00
TOTAL CONTRACT BID PRICE					\$3,281,394.00

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Water District Phase 1A Capital Project Ordinance

BE IT ORDAINED by the Governing Board of the County of Vance, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of the Water District Phase 1A water lines and tank to be financed by the sale of general obligation bonds and reserves.

Section 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the bond resolution and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Other Legal/Fiscal Costs	\$	25,000
Engineering/Inspection/Other		420,655
Land/Easements		15,000
Contingency		255,160
Interest		102,790
Construction		5,021,960
Total		5,840,565

Section 4. The following revenues are anticipated to be available to complete this project:

Proceeds from general obligation bonds	\$	5,627,000
Transfer from Water Fund		213,565
Total		5,840,565

Section 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the grantor agency, the grant agreements, and federal regulations. The terms of the installment resolution also shall be met.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7. The Finance Director is directed to report, on a monthly basis, on the financial status of each project element in Section 3.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Director for direction in carrying out the project.

Adopted this 12th day of March, 2012.

County Manager's Report

Vance County
County Manager's Report to the Board
March 12, 2012

A. Proclamation for Spring Litter Sweep. North Carolina counties and cities are encouraged to proclaim April 14 - 28, 2012 as a designated time to clean roadsides in their jurisdictions. Vance County citizens are urged to volunteer in this important effort to beautify the community. *Recommendation: Approve the proposed proclamation of April 14 -28, 2012 as Spring Litter Sweep in Vance County.*

B. Schools' Capital Outlay. The Vance County Schools have requested the transfer of \$16,072 from various line items within their existing capital outlay budget to make an emergency repair to a chiller at Henderson Middle School. Transfers exceeding 10% of line items require Board of Commissioners approval. This has the support of the Superintendent and will be approved by the Board of Education in its meeting on March 12. Due to much warmer than normal weather, the need for immediate repair becomes more essential. *Recommendation: Approve the request by the Vance County Schools to transfer \$16,072 from within the existing capital outlay budget to make emergency repairs to the chiller at Henderson Middle School, contingent upon Board of Education action.*

C. Economic Development Grants. Some remaining grant documents for the Semprius project need approval by the Board of County Commissioners. Further, the Chairman of the Board of County Commissioners needs to be duly authorized to execute all remaining grant documents related to the project. *Recommendation: Approve the necessary grant documents as presented and authorize the Chairman to execute all remaining documents relative to the Semprius economic development project.*

OKay
D. Lease Agreement for Back-up 911 Center. City and County staff and legal counsels are currently developing a lease agreement for space at the Henderson Operations Center for a back-up 911 Center. It is not available at the time of agenda distribution; however, it will be provided as soon as it is completed. *Recommendation: Approve the lease agreement for space with the City of Henderson for a back-up 911 Center at the Henderson Operations Center, contingent upon approval by the City.*

P R O C L A M A T I O N
by the
Vance County Board of Commissioners
in
Recognition of the 2012 Spring Litter Sweep

WHEREAS, in conjunction with the North Carolina Department of Transportation, Vance County fully supports public participation in the Spring 2012 roadside cleanup effort to ensure clean and beautiful roads throughout the county; and

WHEREAS, the Spring Litter Sweep campaign will take place April 14 - 28, 2012, and the County encourages all communities, civic and professional groups, schools, businesses, churches, families, and individual citizens to participate in this beautification effort by sponsoring and organizing roadside cleanup teams; and

WHEREAS, Adopt-A-Highway volunteers, community service workers, community leaders, civic and community organizations, businesses, churches, schools, and environmentally concerned citizens conduct local cleanups during Litter Sweep and may receive Certificates of Appreciation for their participation; and

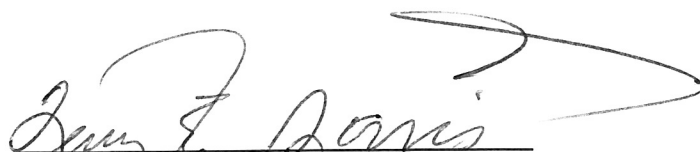
WHEREAS, in addition to a clean environment, the great natural beauty of our State and County are a source of great pride for all Vance County residents, attracting tourists and aiding in the recruiting of new industries; and

WHEREAS, the cleanup effort will increase the awareness of the need for cleaner roadsides, emphasize the importance of anti-litter campaigns, and encourage the recycling of solid wastes; and

WHEREAS, the Litter Sweep cleanup will be a part of educating the children of the County regarding the importance of a clean environment to the quality of life in Vance County.

NOW, THEREFORE BE IT PROCLAIMED, that the Vance County Board of Commissioners does hereby recognize April 14 - 28, 2012 as "Spring Litter Sweep" in Vance County and encourage citizens to take an active role in making this community a cleaner place.

THIS, the twelfth day of March, 2012.


Terry E. Garrison, Chairman

Committee Reports and Recommendations

Vance County
Committee Reports and Recommendations
March 12, 2012

A. Human Resources Committee

Position Vacancies. (A) The Jail has a position vacancy for a *Detention Officer Lieutenant*. This position is essential within the Jail. Shortages of staff can affect the overall operation of the facility as well as compromise the safety of personnel and the security of the facility. (B) The Jail has a position vacancy for a *Detention Officer Sergeant*. This position is essential within the Jail. Shortages of staff can affect the overall operation of the facility as well as compromise the safety of personnel and the security of the facility. (C) The Jail has *two* position vacancies for *Detention Officers*. This position is essential within the Jail. Shortages of staff can affect the overall operation of the facility as well as compromise the safety of personnel and the security of the facility. (D) Fire and EMS has a position vacancy for an *EMT Paramedic/Fire Lieutenant*. This position is essential to the operation as the department tries to ensure a minimum staffing level of ten EMT/Firefighters per shift. (E) The Sheriff's Office has a position vacancy for a *Deputy Specialist*. This law enforcement officer performs specialized and responsible assignments such as serving as a detective to investigate crimes or to conduct narcotics investigations, performing special crisis intervention programming and training, or performing specialized civil processes in a program for collection of writs of execution. (G) The Sanitation Department has a position vacancy for a *Landfill Scale Operator*. This position is responsible for the daily operation of the scales at the County Solid Waste Landfill. **Committee Recommendation:** *[Recommendations are contingent upon endorsement by the Human Resources Committee.] Authorize the staff to fill the vacant positions as requested.*

B. Education Committee

The Joint Education Committee met on February 21st to discuss various issues of mutual interest and concern. A presentation was made by the Chief Court Counselor and a Henderson Police Officer regarding *challenges with student behavior* and possible strategies to work with troubled youth. Funding is necessary for such programs. The Schools were advised to draft a plan if they wanted to proceed with the strategies and to discuss it with the County at budget time. Superintendent Ron Gregory presented the *Schools' Facility Plan*. The Plan includes short (0-10 years) and long (10 - 15 years) range facility needs. The projected needs total \$16,043,102 and do not reflect contingencies, administrative, or design fees (DPI projects that

these fees average around 14%). The plan will serve as a guide for the Schools and County for future budgeting purposes. Superintendent Gregory also presented the *STEM Plan* - a middle school program for students with interest and skills in Science, Technology, Engineering, and Mathematics. Vance-Granville Community College, NC State University, and NC Central University have all signed on as partners with VC Schools in this special pilot program. Mr. Gregory went over the Schools' *budget calendar* which includes having their request to the County by mid-May. End of course performance scores for the first semester at NVHS (66.3% proficiency) and SVHS (81.4% proficiency) in the areas of English 1, Algebra 1, and Biology were explained. Levels of 60% and higher are deemed as acceptable. The Committee members confirmed that they wish to continue quarterly meetings.

C. Public Safety Committee

This Committee met to discuss Animal Shelter plans with Animal Control staff, representatives from the Ruin Creek Animal Rescue Group, an architect and engineer who were engaged through private funding to develop conceptual building plans, and others. Numerous suggestions and ideas were discussed, including the need for cooperation among everyone involved. Ruin Creek expressed the desire to have a separate office for its volunteers to work out of at the new shelter. It was pointed out that with the numerous individuals in attendance at the meeting, there are still other valuable stakeholders who should have input into the planning process, including the Vance County Animal Advisory Committee and the Humane Society. The meeting was considered to be highly productive, with the group deciding to meet again in three to four weeks when the preliminary plans are ready to be reviewed. In the meantime, more visits to other existing shelters were encouraged so that the Vance County Animal Shelter can be a model shelter when it is designed and constructed.

D. Technology Committee

The Technology Committee met and discussed progress on several automation projects. The *Content Management System* and new *County website* will likely be available by late April. CMS training for key staff authorized by Department Heads will occur in advance of the cut over date. After the lengthy contract review process has concluded, installation of fiber optic for the WAN system will begin, which will allow departments to better share information internally, including financial data. The new telephone system is just weeks away from installation. Plans have been made to include a storage area for back-up capabilities in the 911 back-up center. A presentation from Northwoods, a human services technology consultant, was made as an example of what automation can do to create operational efficiencies. Vance County DSS is working with Northwoods to make a budget request for FY 2012-13 to minimize the data that a DSS client has to provide for various social services programs.

Pending Business

Vance County

Pending Business

March 12, 2012

County Water Project. *Phase 1A.* On Thursday, March 1st, the Vance County Water District received construction bids for water lines in Phase 1A, and water tanks bids are due on Friday, March 9, 2012. The Water District Board is expected to award bids in its March 12th meeting, contingent upon final approval by the Local Government Commission. Formal action by the LGC Board in its April 3rd monthly meeting is expected with sale of bond anticipation notes scheduled for April 17. Funding is expected to be available by May 1st. The County advertised for Operation and Maintenance (O&M) Services and responses were received. A recommendation will be made to the Water Board in the March 12th meeting as well. *Phase 1B.* The Kittrell Water Association and USDA continue to work together to seek funding for Phase 1B, consistent with action taken by the Commissioners in December 2009. *Phases 2A & 2B.* Funding from USDA Rural Development has been established for both of these phases. Phase 2A will be funded with \$2.2 million in loans and \$1.62 million in grants. Phase 2B has \$3.94 million in loans and \$1.99 million in grants. USDA Rural Development has been notified that these ARRA funds must be spent on an accelerated schedule - by September 30, 2013. This is a two-year difference in time (previously September 30, 2015). There is the possibility of requesting an extension. Project design is complete and has been submitted to the appropriate regulatory agencies. Highway right-of-way encroachment agreements with NC DOT have been prepared for execution. Due to the timing of the funding of Phases 2A & 2B, it will be important that work on these phases begin as soon as possible. A water purchase agreement with the City is now being negotiated. The proposed O&M services contract will cover Phases 2A and 2B in addition to 1A. Additional sign-ups are essential in 2A and 2B due to the current lack of substantial customer concentration.

Back-up 911 Center. The back-up center will be located inside open space of the Henderson Operations Center. The architect, Surapon Sujjavanich, and electrical engineer, Michael Killian, are completing drawings and plans for the Center. Local quotes for construction work will be solicited and a recommendation on a contractor will be made to the Board of Commissioners in its April meeting. According to the architect and local contractors, if actual work can begin by May 1st, the construction phase of the project can be completed by June 30th. The Center will be metered separately from the remainder of the building for all utilities. Separate pricing on all telecommunications equipment and secondary systems has been obtained and installation will occur once the construction is completed in late June. The City and County staff are developing a lease agreement for about 1510 sq. ft. of space. There will be no rental costs to the County.

Consent Agenda Items

Ambulance Charge-Offs
Tax Refunds and Releases

Road Petition

Minutes - 2-6-12

Monthly Reports

911 Emergency Operations
Administrative Ambulance Charge-Offs
Fire and EMS
Health Department
Human Resources
Information Technology
Mental Health
Planning and Development
Social Services
Tax Office
Tourism Quarterly Report
Veterans Service

AMBULANCE CHARGE-OFFS
DECEASED REQUIRING BOARD APPROVAL
FEBRUARY 2012

<u>NAME</u>	<u>DATES OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Cornell Alston, Jr.	10/26/2005	95.00	No estate listing
Jesse W. Clopton, Jr.	11/19/2007 – 10/05/2011	561.89	No estate listing
Arthur C. Eley	06/06/2007 – 06/20/2007	180.58	No estate listing
James T. Hawkins	09/23/2011	90.50	No estate listing
Travis L. Terry	12/10/2008 – 10/05/2011	2331.83	No estate listing
 MONTHLY TOTAL	 \$ 3,259.80	 FISCAL YTD TOTAL	 \$ 39,918.86

Tax Releases and Refunds January 2012

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Owen M. Radford	2006	335.49	0	0	0	0	correct value	corv
Fountain D. Daniels	2007	80.75	0	0	0	95.00	pers prop bill	pperr
Fountain D. Daniels	2007	109.63	0	0	0	285.00	pers prop bill	pperr
Agwena S. Hall	2007	0	0	104.02	0	0	pro-rate	pror
Owen M. Radford	2007	335.49	0	0	0	0	correct value	corv
Fountain D. Daniels	2008	92.37	0	0	0	102.50	pers prop bill	pperr
Fountain D. Daniels	2008	134.23	0	0	0	307.50	pers prop bill	pperr
Hartland Land Company	2008	419.26	0	0	0	102.50	correct value	corv
Owen M. Radford	2008	290.99	0	0	0	0	correct value	corv
Shelton Coggsdale	2009	0	59.10	0	0	102.50	pers prop bill	pperr
Fountain D. Daniels	2009	90.57	0	0	0	102.50	pers prop bill	pperr
Fountain D. Daniels	2009	131.63	0	0	0	307.50	pers prop bill	pperr
Hartland Land Company	2009	411.12	0	0	0	102.50	correct value	corv
Owen M. Radford	2009	285.34	0	0	0	0	correct value	corv
Dorrell T. Turner	2010	0	0	134.29	0	0	transfer out	xfero
Kenneth B. Arnold, Jr.	2010	0	0	10.82	0	0	pro-rate	pror
Kenneth B. Arnold, Jr.	2010	0	0	24.30	0	0	pro-rate	pror
George W. Balthrope	2010	0	0	15.67	0	0	pro-rate	pror
Curtis L. Billinger	2010	0	0	1.38	0	0	pro-rate	pror
Rekecia M. Brame	2010	0	0	23.27	0	0	pro-rate	pror
Diamond D. Burt	2010	0	0	20.80	0	0	pro-rate	pror
Carl Campbell	2010	0	48.05	0	0	102.50	pers prop bill	pperr
Shelton Coggsdale	2010	0	59.10	0	0	102.50	pers prop bill	pperr
Fountain D. Daniels	2010	90.57	0	0	0	102.50	pers prop bill	pperr
Fountain D. Daniels	2010	131.63	0	0	0	307.50	pers prop bill	pperr
Dianne H. Fulcher	2010	0	0	57.57	0	0	pro-rate	pror
Thomas E. Harris	2010	0	0	1.65	0	0	pro-rate	pror
Camille G. Hoyle	2010	0	0	19.81	0	0	pro-rate	pror
Gloria H. Jefferson	2010	0	0	1.81	0	0	pro-rate	pror
Owen M. Radford	2010	285.34	0	0	0	0	correct value	corv
Betsy B. Strickland	2010	0	0	3.64	0	0	pro-rate	pror
Erica R. Vargas-Cruz	2010	0	0	25.02	0	0	pro-rate	pror
Frank A. Wilson	2010	0	0	13.81	0	0	correct value	corv
Marcella Woods	2010	0	46.50	0	0	102.50	pers prop bill	pperr
Marcella Woods	2010	0	34.78	0	0	0	pers prop bill	pperr
Charles L. Aiken	2011	0	0	202.17	0	0	reg veh bill	rverr
George W. Balthrope	2011	0	0	5.71	0	0	pro-rate	pror
James M. Boyd	2011	0	0	5.77	0	0	pro-rate	pror
Michael A. Brodie	2011	0	0	2.08	0	0	pro-rate	pror
Leona S. Cheatham	2011	0	0	24.64	0	0	pro-rate	pror
Sylvester Cheek, Jr.	2011	0	0	1.14	0	0	pro-rate	pror
Kabair N. Clemons	2011	0	0	8.52	0	0	pro-rate	pror
Joyce H. Cooper	2011	0	0	20.84	0	0	pro-rate	pror
Melvin Davis, Jr.	2011	0	0	5.91	0	0	pro-rate	pror
Michelle J. Davis	2011	0	0	51.13	0	0	pro-rate	pror
Rhonda V. Davis	2011	0	0	51.15	0	0	pro-rate	pror
Ann R. Dawes	2011	0	0	8.21	0	0	pro-rate	pror
Rebecca B. Delcid	2011	0	0	10.01	0	0	pro-rate	pror
F&N Enterprises, Inc.	2011	0	0	12.27	0	0	correct value	corv
Ollie H. Fleming, Jr.	2011	0	0	17.24	0	0	pro-rate	pror
Rose L. Ford	2011	0	0	8.71	0	0	pro-rate	pror
Joseph L. Francis	2011	0	0	24.78	0	0	pro-rate	pror
Cornelia W. Garrison	2011	0	0	1.46	0	0	pro-rate	pror
Octavio G. Gregorio	2011	0	0	1.72	0	0	pro-rate	pror
Johanna A. Harris	2011	0	0	5.61	0	0	pro-rate	pror

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Peggy A. Harris	2011	0	0	6.91	0	0	pro-rate	pror
Johnnie Henderson	2011	0	0	9.28	0	0	pro-rate	pror
Derrick L. Johnson	2011	0	0	63.53	0	0	pro-rate	pror
Erica L. Jones	2011	0	0	3.16	0	0	pro-rate	pror
Pamela A. King	2011	0	0	5.75	0	0	pro-rate	pror
Willie E. Lawrence	2011	0	0	10.66	0	0	pro-rate	pror
Danny L. Macon	2011	0	0	7.51	0	0	pro-rate	pror
Larrie J. McBurrough	2011	0	0	1.48	0	0	pro-rate	pror
Larry C. Medlin	2011	0	0	21.12	0	0	pro-rate	pror
Mid South Electric Services	2011	0	0	4.64	0	0	pro-rate	pror
Andrea S. Moon	2011	0	0	114.74	0	0	pro-rate	pror
Christopher R. Olearo	2011	0	0	96.82	10.00	0	correct situs	cors
Reynold G. Parks III	2011	0	0	8.39	0	0	pro-rate	pror
James O. Perry	2011	0	0	9.97	0	0	pro-rate	pror
Brenda C. Richardson	2011	0	0	15.09	0	0	pro-rate	pror
Dannie T. Roberts	2011	0	0	24.60	0	0	pro-rate	pror
Stacia R. Rodriguez	2011	0	0	3.76	0	0	pro-rate	pror
Shajuan F. Royster	2011	0	0	28.36	0	0	pro-rate	pror
Naomie J. Shabazz	2011	0	0	9.78	0	0	pro-rate	pror
Essam S. Soliman	2011	0	0	5.56	0	0	pro-rate	pror
Sharon G. Sweeney	2011	0	0	7.86	0	0	pro-rate	pror
Robert L. Thomas, Jr.	2011	0	0	0	10.00	0	correct situs	cors
Robert L. Thomas, Jr.	2011	0	0	1.68	0	0	correct situs	cors
Mary P. Thornton	2011	0	0	4.12	0	0	reg veh bill	rverr
Ponci A. Thorpe	2011	0	0	41.90	0	0	correct value	corv
United Tele. of Ohio	2011	0	0	154.92	10.00	0	state assessed	sta
Donna O. Wilder	2011	0	0	7.70	0	0	pro-rate	pror
Kristian A. Wilkerson	2011	0	0	63.53	0	0	pro-rate	pror
Ivy D. Williams	2011	0	0	12.36	0	0	transfer out	xfero
Ivy D. Williams	2011	0	0	148.99	0	0	transfer out	xfero
William A. Wright, Jr.	2011	0	0	18.86	0	0	pro-rate	pror
Brandy D. Wynn	2011	0	0	24.93	0	0	pro-rate	pror
Yancey Trucking	2011	0	0	44.06	0	0	pro-rate	pror
Vivian C. Yancey	2011	0	0	9.21	0	0	pro-rate	pror
Aaron's Inc.	2011	0	0	82.63	0	0	pro-rate	pror
Aaron's Inc.	2011	0	0	129.90	0	0	pro-rate	pror
Charles T. Adcock, Jr.	2011	0	0	96.96	0	0	reg veh bill	rverr
Johnnie K. Airington	2011	0	0	0	0	105.00	rem sol waste	rmwlf
Gary D. Allen	2011	0	0	4.04	0	0	reg veh bill	rverr
John T. Allen, Jr.	2011	0	4.04	0	0	0	pers prop bill	pperr
John T. Allen, Jr.	2011	0	4.04	0	0	0	pers prop bill	pperr
John T. Allen, Jr.	2011	0	42.43	0	0	0	pers prop bill	pperr
Allen's Professional Service	2011	0	0	0	0	105.00	rem late list	rmllp
Shirley P. Allgood	2011	104.27	0	0	0	0	correct value	corv
James L. Baines	2011	0	0	10.12	10.00	0	correct situs	cors
Sherese Batchelor	2011	0	48.05	0	0	105.00	pers prop bill	pperr
Hoverson B. Blackwell, Jr.	2011	354.43	0	0	0	105.00	correct value	corv
Ione P. Breedlove	2011	0	0	16.31	0	0	pro-rate	pror
James E. Buchanan	2011	0	0	14.60	0	0	pro-rate	pror
Michael D. Bullock	2011	0	0	0	0	105.00	rem sol waste	rmswf
Omega Bullock	2011	57.96	0	0	0	0	correct owner	coro
Johnnie W. Burton	2011	0	0	5.33	0	0	pro-rate	pror
Larrie D. Burwell	2011	0	0	15.28	0	0	correct value	corv
Larrie D. Burwell	2011	0	0	22.97	0	0	correct value	corv
Leonard L. Byczynski	2011	0	0	89.71	0	0	pro-rate	pror
Carl Campbell	2011	0	48.05	0	0	105.00	pers prop bill	pperr
Clinton W. Capps, Jr.	2011	0	22.55	0	0	0	pers prop bill	pperr
Teresa A. Carter	2011	0	0	17.02	0	0	pro-rate	pror

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Charles W. Clark	2011	0	51.72	0	0	0	pers prop bill	pperr
Charles W. Clark	2011	0	0.89	0	0	0	pers prop bill	pperr
Clayton Farms	2011	0	0	2.96	10.00	0	correct situs	cors
Coastal Argrobusiness, Inc.	2011	0	0	75.55	0	0	pro-rate	pror
Michael L. Collier	2011	0	0	4.36	10.00	0	correct situs	cors
Marie A. Collins	2011	0	0	63.89	10.00	0	transfer out	xfero
Karen Copley	2011	5.25	0	0	0	0	correct value	corv
Jason D. Currin	2011	0	0	0	0	105.00	rem sol waste	rmswf
William R. Currin	2011	0	54.54	0	0	0	pers prop bill	pperr
Fountain D. Daniels	2011	90.54	0	0	0	105.00	correct value	corv
Fountain D. Daniels	2011	90.54	0	0	0	0	pers prop bill	pperr
Fountain D. Daniels	2011	131.59	0	0	0	315.00	correct value	corv
Fountain D. Daniels	2011	133.22	0	0	0	0	pers prop bill	pperr
William H. Daniels	2011	0	0	73.44	0	0	reg veh bill	rverr
James R. Davis	2011	0	0	85.56	0	0	transfer out	xfero
Rosa L. Davis	2011	0	0	41.33	0	0	pro-rate	pror
Raymond E. Dickerson	2011	0	0	22.56	0	0	pro-rate	pror
Dianetta Durham	2011	0	48.05	0	0	105.00	pers prop bill	pperr
William H. Edwards	2011	0	43.68	0	0	105.00	pers prop bill	pperr
Alice T. Evans	2011	0	0	0	0	105.00	rem sol waste	rmswf
Alice T. Evans	2011	0	99.46	0	0	105.00	pers prop bill	pperr
John H. Falkner III	2011	0	0	0	0	105.00	rem sol waste	rmswf
John H. Falkner	2011	197.65	0	0	0	105.00	correct value	corv
Seairra R. Fleet	2011	0	0	8.97	0	0	pro-rate	pror
Frank D. Fogleman	2011	0	120.88	0	0	0	pers prop bill	pperr
Theresa L. Foster	2011	0	0	123.55	0	0	reg veh bill	rverr
Freedom Life Church of God	2011	181.01	0	0	0	0	correct value	corv
Fresh Anointed Tabernacle	2011	47.85	0	0	0	0	religious	reli
Fresh Anointed Tabernacle	2011	2,998.66	0	0	0	0	religious	reli
Cornelia W. Garrison	2011	169.68	0	0	0	0	correct value	corv
Cornelia W. Garrison	2011	820.12	0	0	0	0	correct value	corv
Augustus C. Gray	2011	0	8.00	0	0	0	pers prop bill	pperr
Augustus C. Gray	2011	0	0.89	0	0	0	pers prop bill	pperr
Octavio G. Gregorio	2011	0	0	40.56	0	0	pro-rate	pror
Wade N. Grissom	2011	0	21.33	0	0	0	pers prop bill	pperr
Wade N. Grissom	2011	0	0.89	0	0	0	pers prop bill	pperr
Harriet J. Gupton	2011	0	0	37.23	10.00	0	correct situs	cors
Frances J. Hanks	2011	0	35.64	0	0	105.00	pers prop bill	pperr
Barbara M. Hargrove	2011	0	0	27.26	0	0	pro-rate	pror
Sharon M. Hargrove	2011	566.62	0	0	0	105.00	correct value	corv
Ronald A. Harris	2011	0	12.93	0	0	0	pers prop bill	pperr
Ronald A. Harris	2011	0	0.81	0	0	0	pers prop bill	pperr
Ronald A. Harris	2011	0	5.25	0	0	0	pers prop bill	pperr
Linda D. Hartsfield	2011	0	0	18.98	0	0	pro-rate	pror
Helen W. Henderson	2011	0	0	16.17	0	0	pro-rate	pror
Terry W. Hicks	2011	0	0	32.76	0	0	pro-rate	pror
Thurston W. Hicks II	2011	0	0	4.92	0	0	pro-rate	pror
Mickey M. Hughes	2011	0	0	15.42	0	0	pro-rate	pror
Garry D. Hunt, Jr.	2011	0	0	38.63	0	0	correct value	corv
Jimmy W. Ivey	2011	5,783.44	0	0	0	0	correct value	corv
Jimmy W. Ivey	2011	4,994.67	0	0	0	0	correct value	corv
William Jefferson	2011	0	4.04	0	0	0	pers prop bill	pperr
William Johnson	2011	106.37	0	0	0	0	correct value	corv
Cindy O. Jones	2011	0	0	46.23	0	0	pro-rate	pror
Mike D. Jones, Sr.	2011	0	0	94.17	0	0	correct value	corv
Robert W. Jones	2011	0	36.36	0	0	0	correct value	corv
Brad King	2011	0	48.05	0	0	105.00	pers prop bill	pperr
Robert M. Kingan	2011	0	0	49.19	0	0	pro-rate	pror

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Kim Lett	2011	0	48.05	0	0	105.00	pers prop bill	pperr
Jack D. Manley	2011	0	44.17	0	0	0	correct value	corv
Pamela E. Manning	2011	0	0	484.80	0	0	correct value	corv
Gamel J. Marrow	2011	0	0	6.03	0	0	pro-rate	pror
Richard P. Marshall	2011	0	56.53	0	0	0	pers prop bill	pperr
Richard P. Marshall	2011	0	0.89	0	0	0	pers prop bill	pperr
Richard P. Marshall	2011	0	14.89	0	0	0	pers prop bill	pperr
Jose A. Martinez	2011	0	0	151.73	0	0	pro-rate	pror
William J. Matthews	2011	0	0	22.81	10.00	0	correct situs	cors
William J. Matthews	2011	0	0	22.81	10.00	0	correct situs	cors
Domingo D. Moreno	2011	0	0	54.69	0	0	pro-rate	pror
Ronald C. Neal	2011	0	98.00	0	0	0	pers prop bill	pperr
Michael G. Norwood	2011	0	20.64	0	0	0	pers prop bill	pperr
Charles L. Orr	2011	0	33.15	0	0	0	pers prop bill	pperr
Charles L. Orr	2011	0	14.98	0	0	0	pers prop bill	pperr
Charles L. Orr, Jr.	2011	0	24.34	0	0	0	correct value	corv
Oxford Holding Group	2011	0	0	0	0	105.00	rem sol waste	rmswf
John P. Palzatto	2011	0	22.66	0	0	0	pers prop bill	pperr
Kristie A. Parks	2011	0	0	15.74	0	0	pro-rate	pror
Wesley R. Parrish	2011	0	233.84	0	0	0	pers prop bill	pperr
Wesley R. Parrish	2011	0	0.89	0	0	0	pers prop bill	pperr
John A. Pendergrass	2011	0	0	30.63	0	0	correct value	corv
Wade V. Pennington	2011	0	25.45	0	0	0	correct value	corv
Wade V. Pennington	2011	0	11.15	0	0	0	pers prop bill	pperr
James O. Perry	2011	0	0	34.96	0	0	pro-rate	pror
Lawrence K. Pulley	2011	0	24.70	0	0	0	pers prop bill	pperr
Lawrence K. Pulley	2011	0	0.91	0	0	0	pers prop bill	pperr
Robert A. Radcliffe	2011	0	0	8.57	0	0	transfer out	xfero
Owen M. Radford	2011	285.34	0	0	0	0	correct value	corv
Charles M. Reavis	2011	0	33.15	0	0	0	pers prop bill	pperr
Charles M. Reavis	2011	0	0.89	0	0	0	pers prop bill	pperr
Rebuilding Hope, Inc.	2011	0	0	4.04	0	0	non-profit ex	npexp
Edward C. Reeves	2011	0	46.30	0	0	0	correct value	corv
Mark A. Richardson	2011	0	0	91.40	0	0	pro-rate	pror
Linda C. Roberson	2011	0	13.67	0	0	0	pers prop bill	pperr
Stacia R. Rodriguez	2011	0	0	8.99	0	0	pro-rate	pror
Larry M. Root	2011	0	0	15.03	0	0	pro-rate	pror
Marc F. Ross	2011	0	43.68	0	0	105.00	pers prop bill	pperr
Clay W. Rowland, Jr.	2011	0	0	5.10	0	0	pro-rate	pror
Joseph W. Rowland	2011	0	0	46.30	0	0	reg veh bill	rverr
Donna S. Russell	2011	0	0	2.43	0	0	reg veh bill	rverr
Sidney Scott, Jr.	2011	0	63.92	0	0	0	pers prop bill	pperr
Sidney Scott, Jr.	2011	0	0.81	0	0	0	pers prop bill	pperr
Rand A. Shukair	2011	0	0	81.67	0	0	pro-rate	pror
Eugene Silvius	2011	0	47.28	0	0	0	pers prop bill	pperr
Jeffrey D. Simmons	2011	0	22.35	0	0	0	pers prop bill	pperr
Danny A. Smith	2011	0	48.88	0	0	0	pers prop bill	pperr
Danny A. Smith	2011	0	0.89	0	0	0	pers prop bill	pperr
Samantha Smith	2011	0	20.66	0	0	0	pers prop bill	pperr
Linda P. Stanley	2011	0	0	54.79	0	0	pro-rate	pror
Bernice Terry	2011	0	0	2.43	0	0	transfer out	xfero
Raymond T. Terry, Jr.	2011	0	0	370.32	10.00	0	reg veh bill	rverr
Holly A. Theroux	2011	0	0	12.29	0	0	transfer out	xfero
Robert L. Thomas, Jr.	2011	0	0	0	10.00	0	correct situs	cors
Robert L. Thomas, Jr.	2011	0	0	0	10.00	0	correct situs	cors
Unique Floor Covering, Inc.	2011	0	0	56.11	0	0	correct value	corv
Unknown	2011	6.84	0	0	0	0	unknown own	unkno
Unknown	2011	11.87	0	0	0	0	unknown own	unkno

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Unknown	2011	10.94	0	0	0	0	unknown own	unkno
Unknown	2011	23.16	0	0	0	0	unknown own	unkno
Cedric Q. Venable	2011	0	8.89	0	0	0	pers prop bill	pperr
Watkins Community Home	2011	391.53	0	0	0	0	non-profit ex	npexp
Sharon B. Watkins	2011	0	0	28.01	0	0	pro-rate	pror
Lisa Weaver	2011	0	28.36	0	0	0	pers prop bill	pperr
Daniel E. Wilkerson	2011	0	0	48.66	0	0	pro-rate	pror
Eric S. Wilson	2011	0	92.52	0	0	0	correct value	corv
Betty T. Woodard	2011	0	0	47.90	10.00	0	correct situs	cors
Marcella Woods	2011	0	81.28	0	0	105.00	pers prop bill	pperr
George E. Wortham	2011	10.61	0	0	0	0	real prop bill	rperr
Dagoberto R. Zuniga	2011	0	0	0	10.00	0	correct situs	cors
Totals		20,798.57	2,238.87	5,054.96	150.00	4,745.00		
Total Releases and Refunds -		\$ 32,987.40						

Tax Releases and Refunds February 2012

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Felipe Zuniga	2008	0	56.23	0	0	102.50	pers prop bill	pperr
Felipe Zuniga	2009	0	56.39	0	0	102.50	pers prop bill	pperr
Matthew T. Custer	2010	0	0	100.36	0	0	transfer out	xfero
Judy Buzzall	2010	0	48.05	0	0	102.50	correct owner	coro
Juan Manuel N. Carreno	2010	0	38.78	0	0	102.50	pers prop bill	pperr
Matthew T. Custer	2010	0	0	109.48	0	0	pro-rate	pror
Willie H. Davis	2010	0	0	7.59	0	0	pro-rate	pror
DMC Investments, Inc.	2010	0	0	0	0	102.50	rem sol waste	rmswf
Miguel Garcia	2010	0	46.50	0	0	102.50	pers prop bill	pperr
Miguel Garcia	2010	0	34.78	0	0	0	pers prop bill	pperr
Annie L. Hart	2010	0	0	7.39	0	0	pro-rate	pror
Marshall T. Henderson	2010	0	0	9.02	0	0	pro-rate	pror
Bettie H. Henley	2010	0	0	17.92	0	0	pro-rate	pror
David L. Jones III	2010	0	0	13.73	0	0	pro-rate	pror
William E. Oliver III	2010	0	93.32	0	0	0	pers prop bill	pperr
Justina A. Rupp	2010	0	0	18.53	0	0	pro-rate	pror
Variety Wholesale, Inc.	2010	0	0	67.69	0	0	pro-rate	pror
Raven R. Wright	2010	0	0	68.29	0	0	pro-rate	pror
Felipe Zuniga	2010	0	56.39	0	0	102.50	pers prop bill	pperr
Wendy G. Adcock	2011	0	0	6.22	0	0	pro-rate	pror
Danny R. Allen	2011	0	0	0.82	0	0	pro-rate	pror
Shareena D. Alston	2011	0	0	4.03	0	0	pro-rate	pror
Susan T. Andrews	2011	0	0	105.82	0	0	correct value	corv
Susan T. Andrews	2011	0	0	105.82	0	0	pro-rate	pror
Joshua A. Arnold	2011	0	0	153.09	0	0	transfer out	xfero
Vera D. Bennett	2011	0	0	18.56	10.00	0	correct situs	cors
Johnnie R. Berry, Jr.	2011	0	0	18.67	0	0	pro-rate	pror
Dale L. Blasiman, Jr.	2011	0	0	8.36	0	0	pro-rate	pror
Virginia H. Blue	2011	0	0	10.35	0	0	pro-rate	pror
Shirley H. Bullock	2011	0	0	2.67	0	0	pro-rate	pror
Alfred L. Caloz, Jr.	2011	0	0	42.76	0	0	pro-rate	pror
Alfred L. Caloz, Jr.	2011	0	0	12.22	0	0	pro-rate	pror
Yuliana R. Carranza	2011	0	0	7.51	0	0	pro-rate	pror
Roy D. Cole, Jr.	2011	0	0	2.94	0	0	pro-rate	pror
Roy D. Cole, Jr.	2011	0	0	1.04	0	0	pro-rate	pror
Mark R. Crowder	2011	0	0	49.55	0	0	pro-rate	pror
Janet K. Davis	2011	0	0	57.88	0	0	pro-rate	pror
Janet K. Davis	2011	0	0	40.17	0	0	pro-rate	pror
Tracey A. Diggs	2011	0	0	24.82	0	0	pro-rate	pror
Shelby R. Dunston	2011	0	0	4.68	0	0	pro-rate	pror
James R. Ellison	2011	0	0	1.94	0	0	pro-rate	pror
Thomas P. Fleming	2011	0	0	12.22	0	0	pro-rate	pror
Michael D. Floyd	2011	0	0	5.91	0	0	pro-rate	pror
Jacqueline Z. Granger	2011	0	0	120.17	0	0	pro-rate	pror
Earnestine Hargrove	2011	0	0	3.13	0	0	pro-rate	pror
Rafael G. Hermosillo	2011	0	0	7.65	0	0	pro-rate	pror
Fay A. Hill	2011	0	0	15.94	0	0	pro-rate	pror
Tracie G. Jones	2011	0	0	8.60	0	0	pro-rate	pror
Photina M. Jordan	2011	0	0	5.09	0	0	pro-rate	pror
Deborah F. Kearney	2011	0	0	9.77	0	0	pers prop bill	pperr
Steven R. Kennedy	2011	0	0	16.36	0	0	pro-rate	pror
George E. Kersey	2011	0	0	12.48	0	0	pro-rate	pror
Henry L. Kirklen	2011	0	0	17.55	0	0	pro-rate	pror
Henry L. Kirklen	2011	0	0	8.18	0	0	pro-rate	pror
Ronald L. Lassiter, Jr.	2011	0	0	7.92	0	0	pro-rate	pror

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Marco A. Leon	2011	0	0	18.02	0	0	transfer out	xfero
Marco A. Leon	2011	0	0	77.00	0	0	transfer out	xfero
Gina D. Limer	2011	0	0	15.78	0	0	pro-rate	pror
Danny J. Lunsford	2011	0	0	2.03	0	0	pro-rate	pror
Nicole A. McBurrough	2011	0	0	8.82	0	0	pro-rate	pror
Stephanie A. McClary	2011	0	0	1.20	0	0	pro-rate	pror
Travis D. McLendon, Jr.	2011	0	0	6.41	0	0	pro-rate	pror
Genesi D. Medeiros	2011	0	0	6.65	0	0	pro-rate	pror
Rickey A. Owen	2011	0	0	2.24	0	0	pro-rate	pror
Gannon R. Owens	2011	0	0	10.52	0	0	pro-rate	pror
Glenda J. Owens-Reuss	2011	0	0	32.38	0	0	pro-rate	pror
John L. Pecora, Jr.	2011	0	0	2.07	0	0	pro-rate	pror
Carla A. Perry	2011	0	0	55.19	0	0	transfer out	xfero
Tonya P. Perry	2011	0	0	26.42	0	0	transfer out	xfero
Tonya P. Perry	2011	0	0	109.89	0	0	transfer out	xfero
Crystal A. Roberts	2011	0	0	34.40	10.00	0	reg veh bill	rverr
Meta L. Seabrook	2011	0	0	5.65	0	0	pro-rate	pror
Tia R. Shepard	2011	0	0	8.60	0	0	pro-rate	pror
Christine Small	2011	0	0	4.39	0	0	pro-rate	pror
Joann Stainback	2011	0	0	5.60	0	0	pro-rate	pror
James T. Taylor	2011	0	0	25.93	0	0	correct value	corv
Robert L. Thomas, Jr.	2011	0	0	3.87	0	0	correct situs	cors
Ruth E. Tucker	2011	0	0	21.23	0	0	pro-rate	pror
Mark D. Watkins	2011	0	0	26.10	0	0	pro-rate	pror
Myrtle J. White	2011	0	0	3.26	0	0	pro-rate	pror
George E. Winstead, Sr.	2011	0	0	19.05	0	0	pro-rate	pror
Nichole L. Adair	2011	0	0	188.75	0	0	reg veh bill	rverr
Tawian N. Alston	2011	0	0	13.33	0	0	pro-rate	pror
Arielle Investments LLC	2011	1,894.33	0	0	0	0	correct value	corv
Arielle Investments LLC	2011	2,503.06	0	0	0	0	correct value	corv
Arielle Investments LLC	2011	1,552.94	0	0	0	0	correct value	corv
John D. Atkins	2011	0	0	53.40	0	0	pro-rate	pror
Kristy L. Atkins	2011	0	0	25.44	0	0	pro-rate	pror
Kenneth L. Ayscue	2011	0	0	1.65	0	0	pro-rate	pror
Kirby Ayscue	2011	0	26.48	0	0	0	pers prop bill	pperr
David M. Barnett	2011	0	231.16	0	0	0	correct value	corv
David M. Barnett	2011	0	1.37	0	0	0	correct value	corv
Davis M. Barnett	2011	0	231.16	0	0	0	correct value	corv
Rhyan N. Basnett	2011	0	0	222.60	0	0	transfer out	xfero
Vivian O. Bass	2011	0	0	28.29	0	0	pro-rate	pror
Larry S. Blankenship	2011	0	0	141.40	0	0	correct value	corv
Tammy Bolton	2011	0	44.44	0	0	0	pers prop bill	pperr
Tammy Bolton	2011	0	8.89	0	0	0	pers prop bill	pperr
Brenda D. Brame	2011	0	48.05	0	0	105.00	pers prop bill	pperr
Clarence G. Brownson	2011	0	0	5.82	0	0	transfer out	xfero
Juan Manuel N. Carreno	2011	0	38.79	0	0	105.00	pers prop bill	pperr
Johnny Cheaves	2011	0	49.07	0	0	0	pers prop bill	pperr
Brunnetta S. Cheek	2011	0	0	10.80	0	0	pro-rate	pror
Mozelle T. Cheek	2011	0	0	47.91	0	0	transfer out	xfero
Richard A. Chilton, Jr.	2011	0	54.08	0	0	0	pers prop bill	pperr
Richard A. Chilton, Jr.	2011	0	0.89	0	0	0	pers prop bill	pperr
Terry L. Collier	2011	0	47.11	0	0	0	pers prop bill	pperr
Terry L. Collier	2011	0	0.89	0	0	0	pers prop bill	pperr
Bradley H. Collins	2011	0	0	68.63	0	0	pro-rate	pror
Sharon E. Crews	2011	0	0	8.14	0	0	pro-rate	pror
Dexter Crowder	2011	0	95.49	0	0	0	pers prop bill	pperr
Augustin Diaz	2011	0	50.53	0	0	105.00	billed to acct	pperr
DMC Investments, Inc.	2011	0	0	0	0	105.00	rem sol waste	rmswf

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Danny Duke	2011	0	25.77	0	0	0	pers prop bill	pperr
Danny Duke	2011	0	0.89	0	0	0	pers prop bill	pperr
Sarah Dunston	2011	0	48.05	0	0	0	pers prop bill	pperr
Lucas L. Durham	2011	0	0	188.99	0	0	pro-rate	pror
Robert D. Edmonds, Jr.	2011	0	112.02	0	0	0	pers prop bill	pperr
Robert D. Edmonds, Jr.	2011	0	0.81	0	0	0	pers prop bill	pperr
Steven P. Epperly	2011	0	0	15.17	0	0	correct value	corv
Meshaun Y. Everett	2011	0	0	12.12	0	0	pro-rate	pror
Walter D. Faulkner	2011	0	0	18.24	0	0	pro-rate	pror
Federal Nat'l Mortgage	2011	0	0	0	0	105.00	rem sol waste	rmswf
Julio Flores	2011	0	0	10.27	0	0	pro-rate	pror
James R. Fogg	2011	0	0	80.71	0	0	pro-rate	pror
Robert A. Fuller	2011	0	88.12	0	0	0	pers prop bill	pperr
Robert A. Fuller	2011	0	0.81	0	0	0	pers prop bill	pperr
William M. Furr III	2011	0	105.50	0	0	0	pers prop bill	pperr
William M. Furr III	2011	0	0.89	0	0	0	pers prop bill	pperr
Miguel Garcia	2011	0	81.28	0	0	105.00	pers prop bill	pperr
Jeffery R. Garrett	2011	0	0	132.72	0	0	pro-rate	pror
Mohamad F. Ghanayem	2011	0	0	17.31	0	0	pro-rate	pror
Patrice Gill	2011	0	76.79	0	0	105.00	pers prop bill	pperr
Victor J. Gill	2011	0	0	4.60	0	0	pro-rate	pror
Kevin R. Glover	2011	0	0	9.83	0	0	pro-rate	pror
David A. Gupton	2011	0	0	129.86	0	0	correct value	corv
Donna B. Gupton	2011	0	0	10.43	0	0	pro-rate	pror
Carolyn F. Hart	2011	0	0	31.89	0	0	pro-rate	pror
Henderson YMCA	2011	0	0	23.11	10.00	0	non-profit ex	npexp
Rafael G. Hermosillo	2011	0	0	6.89	0	0	pro-rate	pror
Rafael G. Hermosillo	2011	0	0	38.99	0	0	pro-rate	pror
Herman C. Hill, Jr.	2011	0	0	0	0	105.00	rem sol waste	rmswf
William L. Hobbs	2011	0	0	104.96	0	0	pro-rate	pror
James L. Hull	2011	0	0	3.07	0	0	pro-rate	pror
Herman J. Johnson, Jr.	2011	0	0	68.68	0	0	correct value	corv
Margaret A. Johnson	2011	0	0	75.57	10.00	0	correct situs	cors
Margaret A. Johnson	2011	0	0	75.57	0	0	correct situs	cors
Steven R. Kennedy	2011	0	0	16.85	0	0	pro-rate	pror
James R. Kessler	2011	0	0	57.41	0	0	pro-rate	pror
Felicia G. Lawrence	2011	0	0	16.31	0	0	pro-rate	pror
Marco A. Leon	2011	0	0	81.04	0	0	transfer out	xfero
Lucinda S. Long	2011	0	0	38.15	0	0	pro-rate	pror
Stephen Long	2011	0	0	73.04	0	0	reg veh bill	rverr
Valerie C. Long	2011	0	0	5.57	0	0	pro-rate	pror
Phil Macon, Jr.	2011	32.28	0	0	0	0	correct owner	coro
Orlando K. Marrow	2011	0	0	30.51	0	0	pro-rate	pror
Darrell W. Martin	2011	0	0	134.69	0	0	military exp	milex
Sharon R. Matthews	2011	0	0	52.33	10.00	0	correct situs	cors
William J. Matthews	2011	0	0	22.81	0	0	correct situs	cors
William J. Matthews	2011	0	0	3.92	10.00	0	correct situs	cors
Nicole A. McBurrough	2011	0	0	7.82	0	0	pro-rate	pror
Walter C. Morrow	2011	0	0	0	0	105.00	rem sol waste	rmswf
Wiley V. Moseley	2011	0	0	42.24	0	0	pro-rate	pror
Wayne Nason	2011	0	85.77	0	0	0	pers prop bill	pperr
Ralph T. Nevils III	2011	0	37.60	0	0	0	pers prop bill	pperr
William A. Newcomb, Jr.	2011	0	0	132.42	0	0	pro-rate	pror
Raymond L. Norwood	2011	0	51.71	0	0	0	pers prop bill	pperr
Samuel L. Overton	2011	0	0	158.37	0	0	correct value	corv
Angela P. Padgett	2011	0	0	36.81	0	0	pro-rate	pror
Thomas L. Parham	2011	0	0	26.66	0	0	pro-rate	pror
Cynthia Peace	2011	0	0	49.40	0	0	pro-rate	pror

Name	Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste	Reason	Abate Code
Robert K. Peoples	2011	0	0	18.72	0	0	pro-rate	pror
Richard E. Reavis, Jr.	2011	0	97.86	0	0	0	pers prop bill	pperr
Alan J. Renn	2011	0	32.64	0	0	0	pers prop bill	pperr
Alan J. Renn	2011	0	0.81	0	0	0	pers prop bill	pperr
Mary G. Renn	2011	0	0	10.28	0	0	pro-rate	pror
Jerry Reuss	2011	0	93.00	0	0	105.00	pers prop bill	pperr
Bobby G. Richards	2011	0	0	29.03	0	0	pro-rate	pror
Christine Samford	2011	61.72	0	0	0	0	correct value	corv
Shelomon N. Scales	2011	0	0	3.88	0	0	pro-rate	pror
Christina R. Seward	2011	0	0	25.63	0	0	pro-rate	pror
Miguel F. Silva	2011	0	0	39.72	0	0	pro-rate	pror
Dwayne T. Smith	2011	0	0	26.99	0	0	reg veh bill	rverr
Dwayne T. Smith	2011	0	0	5.33	0	0	reg veh bill	rverr
Kenneth G. Stevenson	2011	0	0	31.45	0	0	pro-rate	pror
Hazel M. Stewart	2011	0	0	5.50	0	0	correct situs	cors
Hazel M. Stewart	2011	0	0	13.41	0	0	correct situs	cors
Nathaniel T. Stovall	2011	0	38.58	0	0	0	pers prop bill	pperr
Nathaniel T. Stovall	2011	0	0.81	0	0	0	pers prop bill	pperr
George D. Swicegood, Jr.	2011	0	0	82.97	0	0	pro-rate	pror
Jessie L. Thomas	2011	363.60	0	0	0	0	correct value	corv
Robert L. Thomas, Jr.	2011	0	19.71	0	0	0	correct value	corv
Robert L. Thomas, Jr.	2011	0	0	22.42	0	0	correct situs	cors
Robert L. Thomas, Jr.	2011	0	0	4.25	0	0	correct situs	cors
Eileen Uray-Davison	2011	0	0	232.06	0	0	reg veh bill	rverr
Joel G. Vallejo	2011	0	0	36.12	0	0	pro-rate	pror
Michael T. Verzaal	2011	0	0	0	0	105.00	rem sol waste	rmswf
Eddie West	2011	0	33.33	0	0	0	correct value	corv
Teresa Yancey	2011	0	48.05	0	0	105.00	pers prop bill	pperr
Dagoberto R. Zuniga	2011	0	0	146.46	10.00	0	correct situs	cors
Felipe Zuniga	2011	0	56.40	0	0	105.00	pers prop bill	pperr
Century 21 Realty, Inc.	2012	0	284.61	0	0	0	late list pen	addll
Century 21 Realty, Inc.	2012	0	455.37	0	0	0	pers prop bill	pperr
DCR Construction	2012	0	235.63	0	0	0	pers prop bill	pperr
Edwards Body Shop	2012	0	311.63	0	0	0	pers prop bill	pperr
Lamberts Cable Splicing	2012	0	6,360.00	0	0	0	pers prop bill	pperr
Royal Nails & Day Spa	2012	0	368.91	0	0	0	pers prop bill	pperr
Kids Workshop	2012	0	4.11	0	0	0	correct situs	cors
Lamberts Cable Splicing	2012	0	5,962.50	0	0	0	pers prop bill	pperr
Kids Workshop	2012	0	3.07	0	0	0	correct situs	cors
Lamberts Cable Splicing	2012	0	4,770.50	0	0	0	pers prop bill	pperr
Kids Workshop	2012	0	2.71	0	0	0	correct situs	cors
Lamberts Cable Splicing	2012	0	4,442.75	0	0	0	pers prop bill	pperr
Kids Workshop	2012	0	2.29	0	0	0	correct situs	cors
Lamberts Cable Splicing	2012	0	3,759.25	0	0	0	pers prop bill	pperr
The Grooming Box	2012	0	110.38	0	0	0	correct value	corv
Kids Workshop	2012	0	1.87	0	0	0	correct value	corv
Lamberts Cable Splicing	2012	0	3,759.25	0	0	0	pers prop bill	pperr
Totals		6,407.93	33,330.87	5,479.30	70.00	2,082.50		
Total Releases and Refunds -		S 47,370.60						

ADMINISTRATIVE AMBULANCE CHARGE-OFFS**FOR INFORMATION ONLY****FEBRUARY 2012**

<u>NAME</u>	<u>DATES OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Lucy M. Wimbush	01/22/2007 – 11/15/2009	315.02	Deceased-Statute of limitation beyond 12 mos
Henderson K. Alston	01/27/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Dorothy M. Archie	01/01/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Akivis Austin	01/14/2002	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Jerry W. Ayscue	01/05/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Robert N. Burton	01/18/2002	170.00	Uncollectible-Statute of limitation beyond 10 yrs
Tommie G. Burwell	01/07/2002	185.00	Uncollectible-Statute of limitation beyond 10 yrs
Yiuman Chan	01/03/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Theoaris M. Clark	01/30/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Crystal J. Collins	01/23/2002	165.20	Uncollectible-Statute of limitation beyond 10 yrs
Lashanna Cozart	01/10/2002	49.00	Uncollectible-Statute of limitation beyond 10 yrs
Demetrice Crutchfield	01/04/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Charisma Durham	01/01/2002	185.00	Uncollectible-Statute of limitation beyond 10 yrs
Elizabeth Durham	01/31/2002	35.10	Uncollectible-Statute of limitation beyond 10 yrs
Jonathan P. Durham	01/15/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Roscoe Edwards	01/29/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Latoya D. Fltts	01/14/2002	30.00	Uncollectible-Statute of limitation beyond 10 yrs
Jennifer A. Foster	01/08/2002 & 01/25/2002	350.00	Uncollectible-Statute of limitation beyond 10 yrs
Eloise Hair	01/19/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Ray C. Hargrove	01/31/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Samuel Hargrove	01/24/2002	22.95	Uncollectible-Statute of limitation beyond 10 yrs
Susan S. Harris	01/24/2002	270.00	Uncollectible-Statute of limitation beyond 10 yrs
Mamie R. Holeman	01/29/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Donald Jackson	01/19/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Brenda Jones	01/04/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Pearlean G. Jones	01/16/2002	18.58	Uncollectible-Statute of limitation beyond 10 yrs

Mohhamed Karaoh	01/25/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Tina Kearney	01/30/2002	270.00	Uncollectible-Statute of limitation beyond 10 yrs
Owen D. Leavitt	01/17/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Kareem Lewis	01/20/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Barbara Lunsford	01/31/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Trudy Lunsford	01/31/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Gloria Martinez-Rodriguez	01/25/2002	245.00	Uncollectible-Statute of limitation beyond 10 yrs
James Morris	01/04/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Wilsie Musselwhite	01/31/2002	18.58	Uncollectible-Statute of limitation beyond 10 yrs
Essie P. Ollis	01/31/2002	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Toria Parker	01/05/2002	18.58	Uncollectible-Statute of limitation beyond 10 yrs
Scotty W. Patton	01/07/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Robert Pendergrass	01/02/2002	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Christopher Perry	01/12/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Elvis T. Perry	01/04/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Jawanda Person	01/30/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Jancey Quinitchette	01/28/2002	235.00	Uncollectible-Statute of limitation beyond 10 yrs
Tara N. Spriggs	01/22/2002	634.00	Uncollectible-Statute of limitation beyond 10 yrs
Daniel Steele	01/20/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Rhonda M. Taylor	01/01/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Scott A. Tharrington	01/08/2002	225.00	Uncollectible-Statute of limitation beyond 10 yrs
Nicole Tucker	01/17/2002	235.00	Uncollectible-Statute of limitation beyond 10 yrs
Nolan E. White	01/01/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Wendell G. Williams	01/14/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Doris Wilson	01/30/2002	175.00	Uncollectible-Statute of limitation beyond 10 yrs
Larry Wright	01/04/2002	75.00	Uncollectible-Statute of limitation beyond 10 yrs

TOTAL

\$ 9,277.01

Vance County Fire / EMS Monthly Report

FIRE / EMS ACTIVITY REPORT FOR:

February-12

TYPE OF CALL	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
PRIVATE DWELLINGS (1 or 2 Family), Including Mobile Homes	5	5	10
APARTMENTS (3 or More Families)			0
HOTELS AND MOTELS			0
PUBLIC ASSEMBLY (Church, Restaurant, Clubs, etc.)			0
SCHOOLS AND COLLEGES			0
STORES AND OFFICES			0
INDUSTRY, UTILITY, DEFENSE, LABORATORIES, MANUFACTURING			0
STORAGE IN STRUCTURES (Barns, Vehicle storage Garages, General Storage, etc.)			0
FIRES IN HIGHWAY VEHICLES (Autos, Trucks, Buses, etc.)			0
FIRES IN BRUSH, GRASS, WILD LAND (Excluding Crops and Timber) With No Value Involved	0	2	2
FIRES IN RUBBISH, INCLUDING DUMPSTERS (Outside structures), With No Value Involved			0
FIRST RESPONDER	31	39	70
FALSE ALARM RESPONSES (Malicious or Unintentional False Calls, Malfunctions, Bomb Scares)	3	2	5
Motor Vehicle Accidents	8	4	12
MUTUAL AID OR ASSISTANCE RESPONSES	14	19	33
HAZARDOUS MATERIALS RESPONSES (Spills, Leaks, etc.)	1	0	1
OTHER HAZARDOUS RESPONSES (Arcing wires, Bomb Removal, Power Line Down, etc.)			0
ALL OTHER RESPONSES (Smoke Scares, Lock-Outs, Animal Rescues, etc.)	0	3	3
TOTALS	62	74	136

Vance County Fire / EMS Monthly Report

	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
Fire calls within Golden Belt Fire District	48	55	103
Fire Calls Outside the Golden Belt Fire District	14	19	33
	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
Total Fire Incidents With Property and/or Contents Loss	5	5	5
Total of Property and Contents Value Saved	\$226,000.00	\$90,000.00	\$316,000.00
Total Value of Property Losses	\$5,000.00	\$40,000.00	\$45,000.00

	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
FIRE CASUALTIES FIREFIGHTER-DEATH	0	0	0
FIRE CASUALTIES FIREFIGHTER - INJURIES	0	0	0
FIRE CASUALTIES CIVILIAN - DEATH	0	0	0
FIRE CASUALTIES CIVILIAN - INJURIES	0	0	0

Vance County Fire / EMS Monthly Report

EMS Activity Report For:

Company 1

Bearpond

TYPE OF CALL	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
EMERGENCY	92	95	187
MOTOR VEHICLE CRASHES	12	7	19
OBSTETRICAL	0	1	1
CONVALESCENT	0	1	1
FALSE ALARMS			
TOTALS	104	104	208

LOCAL TRANSPORTS	104	104	208
OUT OF TOWN	0	0	0

Company 9

Main Station

TYPE OF CALL	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
EMERGENCY	411	417	828
MOTOR VEHICLE CRASHES	21	18	39
OBSTETRICAL	0	4	4
CONVALESCENT	0	0	0
FALSE ALARMS			
TOTALS	432	439	871

	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
LOCAL TRANSPORTS	429	433	862
OUT OF TOWN	3	6	9

Totals

TYPE OF CALL	PRESENT MONTH	PREVIOUS MONTH	YEAR-TO-DATE
EMERGENCY	503	512	1015
MOTOR VEHICLE CRASHES	33	25	58
OBSTETRICAL	0	5	5
CONVALESCENT	0	1	1
FALSE ALARMS	0	0	0
TOTALS	536	543	1079

Respectfully Submitted:

Harold Henrich
Fire Marshall

Harold Henrich

**GRANVILLE-VANCE DISTRICT HEALTH DEPARTMENT
VANCE COUNTY HEALTH DEPARTMENT REPORT**

PROGRAM	JANUARY 1-31, 2012
PRENATAL SERVICES (OB)	101
❖ Pregnancy Care Management (PCM)	51
❖ Postpartum Home Visits	0
❖ Clinical Services	48
❖ Prenatal classes	2
CHILD HEALTH	98
❖ Child Coordination for Children (CC4C)	85
❖ Newborn Home Visits	0
❖ Clinical Services	13
FAMILY PLANNING	120
❖ Clinical Services	92
❖ Pregnancy Tests	28
❖ Family Planning Classes	0
HIV TESTS	57
TB TESTING	16
❖ PPD	10
❖ PPD Reading	5
❖ TB Cases	0
❖ TB Contacts tested	0
❖ Latent TB Infection Patients	1
IMMUNIZATIONS	124
❖ Universal	96
❖ Flu	28
LABORATORY TESTS	522
❖ In-house	247
❖ Reference Laboratories	275
ANIMAL BITES/POSSIBLE RABIES EXPOSURE	0
REPORTABLE DISEASE/INVESTIGATION & SURVEILLANCE	126
VITAL RECORDS	120
❖ Births	73
❖ Deaths	47
❖ Fetal Deaths	0
MISCELLANEOUS GENERAL SERVICES (Allergy shots, B12 Injections, Blood Pressure checks, etc.)	16
HOME HEALTH AGENCY	712
❖ Physical Therapy	161
❖ Occupational Therapy	32
❖ Speech Therapy	0
❖ Skilled Nursing	355
❖ Med Social Worker	7
❖ Aide/Home Health	157
HEALTH EDUCATION AND PROMOTION	8
❖ Meetings, Community Collaboration	3
❖ Presentations/Health Fairs	4
❖ Workshops/Trainings	1
SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)	1,671

Viccie Boyd 2/17/2012
[Signature] 2/20/12

SEPTIC APPLICATION

DATE RECVD	SITE READY	PARCEL NO SUBDIVISION	LOT #	APPLICANT	OWNER	EHS	PERMIT ISSUED	PERMIT #	ADDRESS
1/5/2012	1/5/2012			Daniel Parrish	Same			PO	Garrett Road
1/9/2012	1/9/2012			TCS Inc.	Same			PO	763 Satterwhite Pt. Rd.
1/10/2012	1/10/2012	Canterbury Forest	32	Tony Hirst	Linda Lane	WTV	1/18/2012	6654	269 Chaucer Way S.
1/13/2012			9	James Finnegan	Same			PO	Piney Grove Road S.
1/30/2012	1/31/2012		2	Kirby Ayscue	James Matthews 4th	WTV	2/2/2012	6670	Hawkins Lane
* PO=pending owner: more information needed									
* PHD=pending H.D.: in process									
P next to permit number indicates a pump system									

2.3.2012 Nancy S Brewer
 W. B. Drake, Jr 2/20/12

WELL APPLICATION

Name	W1 Evaluated	W2 Grouting	W4 Head Inspected	W6 Permit Issued New	W8 Permit Issued Abandonment	W10 Completion Issued New	W13 Bacteriological	W14 Other Sample	W15 Complaint Investigation	Permit #	Address	Septic Permit #	Date of Request
Lopez, Juan	1/11/2012			1/11/2012						441	Ruin Creek Road	6607	1/11/2012
Person, Gladys	1/12/2012	1/20/2012		1/12/2012						490	220 Vann Lane	Dry	1/11/2012
Edwards, William	1/12/2012	1/19/2012		1/12/2012						491	4472 NC 39 S	Dry	1/12/2012
Lamb, Linda	1/26/2012			1/26/2012						492	269 Chauncer Way S	6654	1/26/2012
* PO=pending owner: more information needed													
* PHD=pending H.D.: in process													

2-3-2012 Nancy S Brewer
 W B Drake, Jr 2/20/12

2012	January	CAT
04091010165 BURGER KING 1817 N. Garnett St. 201 Carolina Quality, Inc. 431-0596	1-3-12 A 97+2=99	2
04091010199 PIZZA HUT 106 N. Cooper Dr. 228 East Carolins Pizza Huts 433-6040	1-3-12 A 97+2=99	2
04091010043 MIDDLEBURG STEAK HOUSE 7139 Broad St. 148 Tommy Greenway 492-7088	* 1-3-12 H	4
01091010064 CARVER'S # 1 1620 N. Garnett St. 172 Bill Carver 438-3861	* 1-3-12 H	3
04091010113 SUNRISE BISCUIT 333 N. Garnett St. 171 John Carmady 492-0257	1-4-12 A 97	3
04091020242 HENDERSON MINI MART 1174 Newton Dairy Rd 431-9191	* 1-4-12 C	2
04091010311 AYCOCK GRO. & GRILL 2641 Vicksboro Rd. 168 William David Harris 492-8554 W	1-5-12 A 96.5	3
04091110007 NORTHERN VANCE HIGH 293 Warrenton Rd. 11 Marjorie Watkins 492-7745	1-6-12 A 98+2=100	3
04091110010 SOUTHERN VANCE HIGH 925 Garrett Rd. 13 Gail Thomas 430-6005	1-9-12 A 95.5+2=97.5	3

2012	January	CAT
04091010528 COLLEGE STATION 2840 US 158 By Pass 131 Ronald Hargrove 492-4073	1-10-12 A 94.5	3
04091110004 EATON-JOHNSON MIDDLE 500 W. Rockspring St. 7 Gloria Cheek 438-5017	1-11-12 A 96+2=98	3
04091010065 CARVER'S # 2 Raleigh Rd. 173 Bill Carver 492-3881	1-12-12 A 97.5	3
04091010037 KFC (RALEIGH RD) 130 Raleigh Rd. 136 Mike Luihn 492-2342	1-13-12 A 95+2=97	3
04091110003 WESTERN VANCE 2785 Poplar Creek Rd. 431-1448	1-13-12 A 97+2=99	3
04091010343 Clark St. Boys & Girls Club 212 N Clark Street	* 1-13-12 I	4
04091110005 HENDERSON MIDDLE 219 Charles St. 8 Mariel West 492-0434	1-17-12 A 97.5+2=99.5	3
04091020078 CHESTER'S 1208 E Andrews Ave 395-7350	* 1-17-12 H	3
04091010915 BOJANGLES 1425 East Andrews Ave. 438-7529	1-18-12 A 96.5+2=98.5	3

2012	January	CAT
04091010258 GATE CITY FOODS 601 W. Andrews Ave. 196 R.D. Robertson 492-6903	1-18-12 A 93.5	3
4091300008 SAVE-A-LOT 967 S. Beckford Drive 252-436-0014	1-18-12 A 97.5	3
04091016112 ON THE MARK 585 Bearpond Rd 492-7755	1-19-12 A 97	2
04091010284 VANCE COUNTY JAIL FOOD SERVICE 516 Beckenridge St. 438-3923	1-19-12 A 98.5+2=100.5	4
04091010313 TR'S LOUNGE & GRILL 688 Abbott Road 691-3642	* 1-19-12 C	3
4091030149 Taco Original 181 Coghill Dickerson Lane 252-767-7773	☺ 1-20-12 A	2
4091010268 Ambassadors Inn and Suite Cornelius 197 Parham Road 492-1126	* 1-20-12 C	4
04091010216 MIDDLEBURG VARIETY 7075 Broad St. 241 Ednar Nasher 430-7198	1-20-12 A 94.5	3
04091020068 BROTHER'S FOOD MART 525 S. Williams St. 039 Abdo Saleh 492-2088	1-23-12 A 94	3

2012	January	CAT
04091010921 CHICK-FIL-A 200 Trade St. 436-0010	1-26-12 A 96+2=98	3
04091010367 SMITHFIELD CHIK/BBQ 100 Exchange Blvd. 492-3655	1-26-12 A 95.5+2=97.5	3
04091010252 CHINA STAR 1411 E. Andrews Ave 108 Lin De Quan 436-9080	1-30-12 A 92	4
04091010342 DIXIE GROCERY & GRILL 4730 HWY 39 S	12-2-11 I 1-30-12 A 96	3
★ I= New Business C= Not Operational During Inspection H= Out of Business B= Seasonal		
Code Brake Down ☺ Do not receive number scores 04=State (NC) 091=County (Vance) 03=Mobile Food Unit		

Nancy S Baerney 2-20-2012
 W R Drake, Jr 2/20/12

GVDHD Health Promotion Coordinator (HPC)
Vance County Activities January 2012

The Road to Better Health Blog stats
<http://www.g-vwtlosschallenge.blogspot.com/>

Month	Page Loads	Unique Visitors	1st Time Visitors	Returning Visitors
Jan 2012 – 5 blog entries	32	23	5	18
Dec 2011 – 4 blog entries	45	30	0	30
Nov2011 – 5 blog entries	38	30	4	26
Oct 1, 2011	63	50	2	48
Sep 2011	57	46	1	45
August 2011	56	30	2	28
July 2011	43	33	4	29
Jun 2011	37	27	7	20
May 2011	138	76	27	49
Apr 2011	107	46	4	42
Mar 2011	129	59	13	46
Feb 2011	494	140	68	72
Total Overall	1,314	620	156	464
Total 2011	1282	597	151	446

(NOTE – While blog hits are down since the Weight Loss Challenge is over, it is a very low cost way to have an on-line presence and promote healthy behaviors, as well as to communicate with residents about future efforts at the appropriate time).

- Community Health Assessment (CHA) work on-going
- Accreditation Meetings/Planning with Management Team
- Multi-county Community Transformation Grant meeting/conference calls, proposal/edit work
- VC Regional Farmer's Market Meeting
- Work with Health Insurance provider on grant fund opportunity for GVDHD wellness
- Webinar on Fitness Assessment in Physical Education Classes
- Webinar on Intuitive Eating
- United Way Campaign both counties – finalize donations/paper work
- PH promo videos for BOH meeting
- Some Weight Loss Challenge Planning, communication with team captains
- Continue support of GVDHD Wellness, Health Ed, and Family Planning activities.

Signatures and dates:
 [Signature] 2/20/12
 [Signature] 2/21/12

Monthly Activities Report for the Information Technology Department

February 2012

Kevin M. Brown, IT Director.

1. Purchase and configured firewall/threat management to enable content filtering on the courthouse lan.
2. Signed off on contract with Time Warner Cable to facilitate the installation of the wide area network.
3. Continue to review Internet usage to identify possible bandwidth and security issues.
4. Regular monitoring of the main firewall that includes content filtering, intrusion prevention, application control and gateway AV and malware protection.
5. Monitor the anti-virus servers for possible virus problems.
6. Continued to work with AtlanticBT regarding new website and content management system. System is now in the coding stage.
7. Continued to perform internal and external network security vulnerability checks.
8. Continued daily monitoring of server and firewall logs and backup jobs.
9. Continued migration of the logical network numbering scheme to a new scheme that will accommodate the Wide Area Network and VOIP phone system.
10. Continue planning and executing new Active Directory infrastructure for the county to use in conjunction with the WAN.
11. Configured 11 new PCs for the Sherriff's office.
12. Troubleshooting with Dale Blasiman in the sheriff's office of wiring/network issues in the duty sergeant's office.
13. Continue to work with VDS and the Tax Office to setup a VPN connection to update billing and tax information on the Tax Office website.
14. Setup additional VPN to allow Cox company secure remote access to the tax serve

15. Fixed printing issues in the Tax office.
16. Installed new antivirus server for the sheriff's office and continue to work toward migrating the sheriff's office off of the state system.
17. Setup Senior Center PCs to work with the Income Tax training program.
18. Helped senior center get set up with their new activities and events application.
19. Trouble shooting and repair of network issues in e911. Replaced and tested new switches.
20. Worked with the Tax department and Cox Company to shore up security issues with remote access to the Tax server.
21. Installed licensing on e911 application server to enable the new database software.
22. Worked with the planning department to overcome licensing issues with their new invoicing software.
23. Provided quotes for the Sheriff's office and the Senior Center for Microsoft Office suite 2010.
24. Facilitated the return and reordering of monitors at DSS. Replaced 17 inch monitors with 19 inch monitors.
25. Setup email and calendar system for Security and Maintenance so they can track scheduled and repetitive operations within their department.
26. Continued ongoing research into regulatory and legal concerns regarding data security for government entities.
27. Fixed issues with time synchronization on some computers in the Tax office.
28. Worked with Tax One vendor in the tax office to resolve file sharing issues with the tax application.
29. Held Technology Committee meeting on February 24 to keep dept. heads and county commission informed on the progress of IT projects.

30. Held a conference call with AtlanticBT to confirm changes to the content management system permissions and access module.
31. Performed additional day to day troubleshooting and repairs on various issues as required and continue to repair lingering issues from pre-existing problems.

Division of Mental Health, Developmental Disabilities & Substance Abuse Services
Quarterly Fiscal Monitoring Report

Five County Mental Health Authority

LME

for the period ending: December 31, 2011

of month in the fiscal year===== 6

(July = 1, August = 2, . . . , June = 12)

1. REPORT OF BUDGET VS. ACTUAL

ITEM	Basis of Accounting: (check one)	Cash X	(1)	(2)	(3)	(4)	(5)	(6)
			PRIOR YEAR 2010-2011		CURRENT YEAR			
			BUDGET	ACTUAL	BUDGET	ACTUAL YR-TO-DATE	BALANCE (Col. 3-4)	ANNUALIZED PERCENTAGE **
REVENUE								
Client Fees								
Medicaid - "Regular Fee-for-Service"			2,574,367	2,570,216	2,500,000	916,411		73.31%
Medicaid - CAP/MRDD			150,000	141,824	100,000	28,748		57.50%
Medicare								
Insurance								
Other Local			208,043	200,390	222,287	82,909		74.60%
Appropriation of Fund Balance *					1,149,351			
Total Local Funds			2,932,410	2,912,430	3,971,638	1,028,068	0	51.77%
County Appropriations (by county):								
Vance County			170,937	170,937	168,038	84,008		99.99%
Warren County			52,146	52,146	52,146	26,073		100.00%
Granville County			124,826	124,826	124,846	62,423		100.00%
Franklin County			122,500	122,500	116,620	58,310		100.00%
Halifax County			319,500	319,500	319,500	159,750		100.00%
				0				
				0				
Total County Funds			789,909	789,909	781,150	390,564	0	100.00%
Service Management Funds			4,507,432	4,507,428	4,507,432	1,458,840		64.73%
Service Delivery Funds			13,721,062	13,566,241	11,669,556	4,601,251		78.86%
All Other State/Federal Funds								
Total State and Federal Funds			18,228,494	18,073,669	16,176,988	6,060,091	0	74.92%
TOTAL REVENUE			21,950,813	21,776,008	20,929,776	7,478,723	0	71.46%
EXPENDITURES:								
Service Management			4,665,319	4,095,730	4,555,910	2,026,525		88.96%
Directly Provided Services								
Provider Payments			17,253,024	15,007,573	16,373,866	6,563,896		80.18%
All Other			32,470	32,470				
TOTAL EXPENDITURES			21,950,813	19,135,773	20,929,776	8,590,421	0	82.09%
CHANGE IN CASH BALANCE				2,640,235		(1,111,698)		
Beginning Unrestricted Fund Balance				5,461,665		4,349,967		
Current Estimated Unrestricted Fund Balance and percent of budgeted expenditures				4,349,967	15.47%	3,238,269		

* "Appropriation of Fund Balance" represents the Area Program Fund Balance that has been incorporated as part of the Approved Budget. Actual Yr-To-Date should reflect Fund Balance utilized to date and an explanation needs to be provided for the specific uses of fund.

** annualized Revenue percentage less than 90% and Expenditure percentages greater than 110% must be explained on the attachment and submitted with the Fiscal Monitoring Report

2. CURRENT CASH POSITION:

	(1)	(2)	(3)	(4)	(5)	Receivables net of Allowance for Uncollectible Receivables
	30 DAYS	60 DAYS	90 DAYS	OVER 90 DAYS	TOTAL	
Accounts Payable (Accrual Method)	1,105,894				\$ 1,105,894	
Account Receivable (Accrual Method)	1,261,403	1,096,433			\$ 2,357,836	\$ 2,357,836

Current Cash in Bank

8,780,883

3. SERVICE EXCEPTIONS: (Provided Based on System Capability)

Services authorized but not billed

* We certify (a) this report to contain accurate and complete information, (b) explanations are provided for any expenditure item with an annualized expenditure rate greater than 110% and for any revenue item with an annualized receipt rate of less than 90%, and (c) a copy of this report has been provided to each county manager in the catchment area".

Valerie Hummel 2/20/2012 date
 Tommy Butler 2/20/2012 date
 Marcella O. Smith 2/20/2012 date
 Area Director Area Finance Officer Area Board Chair

CC: County Manager for each county within the catchment area.



Vance County Department of Social Services

Kay Fields, Director ♦ 350 Ruin Creek Road ♦ Henderson, NC 27536 ♦ Phone: (252) 492-5001 ♦ Fax: (252) 438-5997

Emergency Intake Financial Report for January 2012

Crisis Intervention Program

Additional Allocation Received:	\$202,699.00
Total Allocation:	\$738,794.38
Total Spent During January 2012:	\$61,189.74
Total Spent as of January 31, 2012:	\$320,672.95
Remaining Balance:	\$418,121.43

Energy Neighbor:

Additional Allocation Received:	\$540.86
Total Allocation:	\$3,813.16
Total Spent During January 2012:	\$0
Total Spent as of January 31, 2012:	\$3,372.30
Remaining Balance:	\$240.86

Wake Round Up:

Additional Allocation Received:	\$1,500.00
Total Allocation:	\$2,685.42
Total Spent During January 2012:	\$572.66
Total Spent as of January 31, 2012:	\$1,049.66
Remaining Balance:	\$1,635.76

Emergency Assistance

Total Allocation:	\$62,000.00
Total Spent During January 2012:	\$6,535.08
Total Spent as of January 31, 2012:	\$45,306.63
Remaining Balance:	\$16,693.37

General Assistance

Total Allocation:	\$15,000.00
Total Spent During January 2012:	\$3,585.29
Total Spent as of January 31, 2012:	\$11,873.19
Remaining Balance:	\$3,126.81

Kay Fields
2/8/12

Cassandra Hart
2/8/12

Mission Statement
Vance County Department of Social Services Treats All Customers with Dignity and Respect
and Promotes Safety and Self-Sufficiency for Individuals and Families In Our Community

♦ **Children's Services** ♦
305 Young Street, Suite B; Henderson, NC 27536
Phone: (252) 436-0407 / Fax: (252) 436-0412

♦ **Child Support** ♦
Phone: (252) 431-1200

♦ **Senior Center** ♦
126 S. Garnett Street; Henderson, NC 27536
Phone: (252) 430-0257 / Fax: (252) 433-9694

Low Income Energy Assistance Program 2011-2012

Initial Allocation: \$119,251.00

Applications taken December 1, 2011, through January 31, 2012, were limited to households where:

1. All members of the household were age 60 and above,
2. Or at least one member was disabled and receiving services through Division of Aging and Adult Services (DAAS).

Applications Approved Count: 401

Approved Amount: \$95,600.00

Applications Denied Count: 31

In addition to taking applications at VCDSS, applications were taken at the following sites:

The Senior Center, Lula's Landing, Oakhill Apartments, Heritage Homes Apartments, Courtyard I and Courtyard II Apartments, Vance Senior Housing (Wyche Street), Vance Senior Housing (Chestnut Street) and Maria Parham Apartments.

Additional Allocation Received February 1, 2012: \$49,480

Applications were opened to the general public and taken until funds were exhausted.

Applications Approved Count: 311

Approved Amount: \$73,000.00

Applications Denied Count: 23

- All households were required to meet income eligibility guidelines of 130% of the current poverty level.
- Households with a primary heating source of coal, electricity, natural gas or wood were eligible for a one-time vendor payment of \$200.00
- Households with a primary heating source of fuel oil, kerosene or LP gas were eligible for a one-time vendor payment of \$400.00

Total Applications Approved: 712

Total Applications Denied: 54

Total Applications Taken: 766

Total Expenditures: \$168,600.00

Balance: \$131.00

Jan Nelson
2/9/11

Kay Feld
2/9/11

Vance County Department of Social Services
Fiscal Report as of January 31, 2012
58.31% Complete

Bldg. Senior Center

Expense Description	Budgeted 2011-2012	Spent Jul-11	Spent 11-Aug	Spent Sep-11	Spent Oct-11	Spent Nov-11	Spent Dec-11	Spent Jan-12	Spent To Date	% Spent YTD
Utilities	\$14,500.00	\$0.00	\$1,222.34	\$1,099.38	\$1,008.83	\$820.44	\$883.42	\$1,068.21	\$6,102.62	42.09%
Maint. Bldg. & Grounds	\$5,000.00	\$0.00	\$4,075.00		\$85.00				\$4,160.00	83.20%
Dept. Supplies	\$3,200.00	\$0.00	\$0.00		\$298.53	\$257.84	\$134.88		\$691.25	21.60%
Cont. Svcs.	\$11,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$5,600.00	48.28%
Ins. & Bonds	\$810.00							\$800.00	\$800.00	98.77%
Pest Control	\$660.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$420.00	63.64%
Rent	\$1,800.00	\$450.00			\$450.00			\$450.00	\$1,350.00	75.00%
Total YTD Expenses	\$37,570.00	\$1,310.00	\$6,157.34	\$1,959.38	\$2,702.36	\$1,938.28	\$1,878.30	\$3,178.21	\$19,123.87	50.90%

Explanations

***Maintenance building and grounds over expended due to purchasing a new compressor
 Funds received from COG for Center of Merit in the amount of \$ 8,138 will be held in
 contingency to cover over expenditures

*** Rent is paid quarterly

Ly TWD
2/13/12

Hebb
2-10-2012

Vance County Department of Social Services
Fiscal Report as of January 31, 2012
58.31% Complete

Building Budget

Expense Description	Budgeted 2011-2012	Spent Jul-11	Spent 11-Aug	Spent Sep-11	Spent Oct-11	Spent Nov-11	Spent Dec-11	Spent Jan-12	Spent To Date	% Spent YTD
Utilities	\$35,000.00	\$0.00	\$2,959.25	\$2,701.78	\$2,816.54	\$2,114.69	\$1,983.70	\$2,792.70	\$15,368.66	43.91%
Maint. Bldg. & Grounds	\$9,000.00	\$209.18	\$649.00	\$507.87	\$901.56	\$5,795.94	\$1,154.38	\$89.60	\$9,307.53	103.42%
Dept. Supplies	\$8,000.00	\$788.52	\$870.18	\$303.24	\$1,265.90	\$608.81	\$850.40	\$866.19	\$5,553.24	69.42%
Cont. Svcs.	\$56,240.00	\$4,200.00	\$4,586.25	\$4,586.25	\$4,997.99	\$4,829.59	\$4,727.66	\$4,727.66	\$32,655.40	58.06%
Ins. & Bonds	\$2,664.00							\$2,658.00	\$2,658.00	99.77%
Pest Control	\$960.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$560.00	58.33%
 Total YTD Expenses	 \$111,864.00	 \$5,277.70	 \$9,144.68	 \$8,179.14	 \$10,061.99	 \$13,429.03	 \$8,796.14	 \$11,214.15	 \$66,102.83	 59.09%

A. Maint. Bldg. & Ground-----Overage due to paving of the handicap area

B. Dept. Supplies---Overage due to the increase of customers

C. Insurance and Bonds ---One time payment

Vance County Department of Social Services
Fiscal Report as of January 31, 2012
58.31% Complete

Page 1

Social Services

Expense Description	Budgeted 2011-2012	Spent Jul-11	Spent 11-Aug	Spent Sep-11	Spent Oct-11	Spent Nov-11	Spent Dec-11	Spent Jan-12	Spent To Date	% Spent YTD
Regular Salaries	\$3,519,019.00	\$272,098.86	\$265,344.72	\$270,622.60	\$264,810.52	\$339,939.37	\$263,931.35	\$261,037.11	\$1,937,784.53	55.07%
Part Time Salaries	\$38,493.00	\$1,163.63	\$2,197.92	\$2,122.93	\$1,753.05	\$3,229.50	\$5,475.34	\$3,201.80	\$19,144.17	49.73%
Longevity	\$22,475.00	\$600.00	\$2,450.00	\$2,000.00	\$4,550.00	\$600.00	\$1,100.00	\$2,250.00	\$13,550.00	60.29%
Fica	\$273,438.00	\$20,574.77	\$20,381.15	\$20,749.12	\$20,469.89	\$26,033.40	\$20,424.10	\$20,121.48	\$148,753.91	54.40%
Group Insurance	\$889,330.00	\$69,181.75	\$67,031.92	\$67,031.92	\$67,748.52	\$65,596.59	\$66,313.19	\$65,596.58	\$468,500.47	52.68%
Retirement	\$247,169.00	\$19,017.83	\$18,670.87	\$18,904.59	\$18,780.17	\$23,725.20	\$18,473.36	\$18,358.00	\$135,930.02	54.99%
Professional Svc	\$2,520.00	\$210.00	\$170.00	\$130.00	\$210.00	\$210.00	\$210.00	\$590.00	\$1,730.00	68.65%
Telephone/Post	\$80,000.00	\$7,744.16	\$3,358.58	\$3,247.44	\$11,438.83	\$10,992.54	\$3,488.06	\$3,802.86	\$44,072.47	55.09%
Travel/Training	\$65,000.00	\$888.05	\$2,069.90	\$8,789.38	\$3,485.31	\$3,224.10	\$3,334.32	\$2,124.54	\$23,915.60	36.79%
Maint. Equip	\$10,835.00	\$1,675.00	\$1,508.90	\$4,053.17	\$11.30	\$2,232.36	\$115.80	\$82.21	\$9,678.74	89.33%
Maint. Vehicles	\$3,000.00		\$189.90	\$125.00	\$125.00	\$781.13	\$742.22	\$826.94	\$2,790.19	93.01%
State Foster Care	\$115,000.00		\$6,028.37	\$8,725.73	\$6,287.00	\$6,075.71	\$4,614.00	\$5,812.00	\$37,542.81	32.65%
Aid to blind	\$13,416.00	\$400.38	\$410.62					\$7,823.88	\$8,634.88	64.36%
General Assist	\$15,000.00	\$140.00	\$708.91	\$444.00	\$3,028.09	\$690.99	\$1,820.07	\$3,521.55	\$10,353.61	69.02%
Equip. Rental	\$35,000.00	\$448.00	\$47.64	\$1,123.79	\$479.56	\$949.32	\$2,614.63	\$2,867.25	\$8,530.19	24.37%
Spec. Adopt. Incent.	\$10,000.00		\$14.00	\$14.00	\$14.95	\$14.00		\$14.97	\$71.92	0.72%
IV-E Foster Care	\$225,000.00	\$634.00	\$13,592.06	\$12,536.42	\$12,465.67	\$12,619.61	\$15,036.26	\$14,447.36	\$81,331.38	36.15%
Indg. Assist	\$400.00								\$0.00	0.00%
Advertising	\$4,500.00		\$695.76	\$960.96	\$925.98	\$1,921.92	\$1,921.68	\$414.96	\$6,841.26	152.03%
Public Assistance	\$507,225.00	\$43,105.00	\$41,397.50	\$46,957.00	\$46,401.50	\$44,796.00	\$46,341.50	\$47,551.00	\$316,549.50	62.41%
Foster Care Non-Reim	\$8,396.00		\$1,034.39	\$150.00	\$622.26	\$788.20	\$1,212.98	\$35.84	\$3,843.67	45.78%
Auto Supplies	\$7,000.00		\$700.27	\$861.45	\$848.61	\$821.76	\$1,061.79	\$1,014.84	\$5,308.72	75.84%
Office Supplies	\$49,000.00	\$1,156.52	\$3,185.04	\$2,058.51	\$6,083.08	\$4,941.51	\$2,715.40	\$2,361.00	\$22,501.06	45.92%
Workmen Comp	\$61,972.00							\$57,872.48	\$57,872.48	93.38%
Unemployment Ins.	\$4,000.00						\$28,605.88		\$28,605.88	715.15%
Links	\$9,450.00					\$180.00			\$180.00	1.90%
Subtotal--Page 1	\$6,216,638.00	\$439,037.95	\$451,188.42	\$471,608.01	\$470,539.29	\$550,363.21	\$489,551.93	\$521,728.65	\$2,382,736.88	

Vance County Department of Social Services
Fiscal Report as of January 31, 2012
58.31% Complete

Page 2

Social Services

Expense Description	Budgeted 2011-2012	Spent Jul-11	Spent 11-Aug	Spent Sep-11	Spent Oct-11	Spent Nov-11	Spent Dec-11	Spent Jan-12	Spent To Date	% Spent YTD
Special Contr. Svc	\$64,300.00		\$6,162.56	\$6,254.18	\$6,298.06	\$6,211.96	\$6,209.93	\$6,217.67	\$37,354.36	58.09%
Contracted Svcs.	\$211,824.00	\$10,678.46	\$37,866.01	\$24,595.40	\$64,056.53	\$27,898.04	\$45,214.76	\$39,848.45	\$250,157.65	118.10%
Day Care	\$1,930,749.00		\$154,561.70	\$138,024.95	\$116,462.60	\$128,825.95	\$143,548.85	\$160,959.80	\$842,383.85	43.63%
Smart Start	\$432,550.00		\$34,795.55	\$41,435.05	\$41,219.80	\$31,469.45	\$32,027.65	\$29,640.38	\$210,587.88	48.69%
Dues/Subscrip.	\$400.00	\$400.00							\$400.00	100.00%
Ins/Bonds	\$28,548.00							\$28,492.00	\$28,492.00	99.80%
Special Projects	\$30,243.00		\$2,973.40	\$11,023.22	\$2,161.47	\$1,738.39	\$1,574.04	\$1,624.66	\$21,095.18	69.75%
Special Links	\$15,000.00								\$0.00	0.00%
IT Svcs.	\$38,400.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$22,400.00	58.33%
Non Cap. Assets	\$86,515.00					\$27,207.70			\$27,207.70	31.45%
License/Fees	\$1,500.00				\$510.00				\$510.00	34.00%
Progress Energy	\$8,470.00		\$300.00	\$1,301.77	\$526.53	\$451.51	\$688.33		\$3,268.14	38.58%
Work First/EA	\$62,000.00	\$3,956.64	\$8,658.20	\$4,358.32	\$4,918.90	\$8,129.87	\$8,672.05	\$5,389.17	\$44,083.15	71.10%
Work First	\$160,000.00	\$7,154.89	\$25,194.12	\$21,247.05	\$42,873.81	\$34,574.73	\$24,203.63	\$32,728.92	\$187,977.15	117.49%
Medicaid Cap	\$50,000.00	\$1,221.05	\$4,299.13	\$3,569.34	\$3,469.50	\$4,052.09	\$6,274.14	\$2,770.03	\$25,655.28	51.31%
ETAP	\$40,000.00		\$719.66	\$322.28	\$620.88	\$1,902.78	\$1,866.36	\$5,304.56	\$10,736.52	26.84%
Supp ETAP	\$21,000.00								\$0.00	0.00%
Crisis	\$537,197.00	\$11,208.23	\$42,496.93	\$38,584.61	\$41,003.95	\$33,498.62	\$62,225.06	\$70,318.59	\$299,335.99	55.72%
Medicaid Trans.	\$355,000.00	\$303.95	\$5,405.58	\$13,459.85	\$38,574.25	\$25,987.64	\$18,098.96	\$50,309.45	\$152,139.68	42.86%
Verif. Of Doc.	\$10,000.00	\$10.00	\$743.00	\$1,017.00	\$941.00	\$552.00	\$784.00	\$703.00	\$4,750.00	47.50%
Adopt. Assist. Cash	\$125,000.00	\$8,939.40	\$8,609.19	\$8,775.45	\$8,698.54	\$8,900.26	\$9,184.44	\$8,723.36	\$61,830.64	49.46%
Adopt. Assist. Vend	\$60,000.00	\$2,400.00	\$911.00	\$6,520.76	\$8,305.50	\$5,976.78	\$3,190.00	\$6,581.00	\$33,885.04	56.48%
Issuance EBT	\$28,000.00	\$2,364.31		\$4,818.74	\$2,553.53	\$1,944.48	\$496.65	\$4,899.62	\$17,077.33	60.99%
Work Fisl/ Transp	\$11,549.00		\$1,000.00	\$1,859.60	\$1,178.11		\$939.46		\$4,977.17	43.10%
Lieap	\$119,251.00						\$53,400.00	\$29,963.25	\$83,363.25	69.91%
Job Boost	\$65,385.00	\$457.20	\$1,930.14	\$4,899.85	\$2,336.90	\$7,842.34	\$2,102.99	\$12,303.03	\$31,872.45	48.75%
	\$4,492,881.00	\$52,294.13	\$339,826.17	\$335,267.42	\$389,909.86	\$360,364.59	\$423,901.30	\$499,976.94	\$2,401,540.41	
Totals	\$10,709,519.00	\$491,332.08	\$791,014.59	\$806,875.43	\$860,449.15	\$910,727.80	\$913,453.23	\$1,021,705.59	\$5,795,557.87	54.12%

Explanations

- A. Maint of Equip.---- The maintenance cost for the 1571 program is paid once a year in the amount of \$1,675
Sept. Journal entry requested to correct coding
- B. Advertising----The overages are due to unexpected vacancies.
- C. Contracted Svs.----- The overages are due to attorney fees
- D. Dues and Sub.-----All dues and subscriptions are paid for the year
- E. Special Projects----Line items is for Domestic Violence customers
- F. Work First EA-----The overages are due to emergencies....line item is a part of the total Work First Block Grant
- G. Work First-----The overages are due to client emergencies...line item is a part of the total Work First Block Grant
- H. Maint. Of Equip and Equip. Rental has been corrected via journal entry..Maint of equip has \$ 6,680.30 to spend and
Equip rental has \$23,895.23 to spend
- I. Lieap----Allocated program
- J. Maint. Vehicles and Auto Supplies---overages due to increased number of agency vehicles

Vance County Department of Social Services
Fiscal Report as of January 31, 2012
58.31% Complete

Program On Aging

Expense Description	Budgeted 2011-2012	Spent Jul-11	Spent 11-Aug	Spent Sep-11	Spent Oct-11	Spent Nov-11	Spent Dec-11	Spent Jan-12	Spent To Date	% Spent YTD
Regular Salaries	\$291,768.00	\$21,331.19	\$21,405.85	\$21,233.58	\$20,607.37	\$28,991.22	\$20,896.33	\$20,849.84	\$155,315.38	53.23%
Longevity	\$2,325.00	\$200.00	\$600.00		\$100.00	\$200.00	\$100.00		\$1,200.00	51.61%
Fica	\$22,499.00	\$1,638.95	\$1,675.13	\$1,616.25	\$1,575.90	\$2,224.94	\$1,598.00	\$1,586.75	\$11,915.92	52.96%
Insurance	\$106,500.00	\$7,516.58	\$6,826.36	\$7,171.47	\$7,171.48	\$7,171.47	\$7,147.98	\$7,147.98	\$50,153.32	47.09%
Retirement	\$20,528.00	\$1,370.89	\$1,405.77	\$1,355.21	\$1,361.62	\$1,943.74	\$1,365.88	\$1,361.52	\$10,164.63	49.52%
Telephone/Postage	\$5,250.00	\$35.95	\$320.08	\$322.22	\$213.25	\$239.60	\$231.57	\$237.20	\$1,599.87	30.47%
Travel/Training	\$25,000.00	\$220.74	\$1,714.36	\$1,631.18	\$2,116.83	\$2,106.69	\$1,714.02	\$1,656.02	\$11,159.84	44.64%
Maint. Of Equip.	\$1,600.00								\$0.00	0.00%
Equip. Rental	\$2,500.00	\$111.56	\$172.72	\$179.24	\$162.67	\$238.17	\$208.86	\$208.86	\$1,282.08	51.28%
Advertising	\$350.00								\$0.00	0.00%
Dept. Supplies	\$9,347.00	\$318.40	\$252.86	\$261.87	\$279.80	\$540.83	\$202.70	\$1,344.44	\$3,200.90	34.25%
Workmen Comp	\$4,851.00							\$4,548.23	\$4,548.23	93.76%
Special Cont. Svc	\$22,500.00	\$761.60	\$5,972.00						\$6,733.60	29.93%
Contracted Svc.	\$52,000.00		\$4,363.59	\$795.80	\$10,462.38	\$3,811.99	\$4,642.94	\$4,480.89	\$28,557.59	54.92%
Insurance/Bonds	\$2,460.00							\$2,466.00	\$2,466.00	100.24%
ETAP	\$31,899.00		\$908.85	\$130.00	\$4,212.54	\$966.11	\$1,066.36	\$1,558.23	\$8,842.09	27.72%
Shipp-Grant	\$3,090.00	\$150.00					\$179.27	\$1,626.54	\$1,955.81	63.29%
Non-Cap. Assets								\$2,300.00	\$2,300.00	
Totals	\$604,467.00	\$33,655.86	\$45,617.57	\$34,696.82	\$48,263.84	\$48,434.76	\$39,353.91	\$51,372.50	\$301,395.26	49.86%

A. Longevity is paid on the anniversary month

B. Insurance/Bonds----payment once a year

C. Shipp--capped grant funds

Vance County Department of Social Services
Fiscal Report as of January 31, 2012
58.31% Complete

Nutritional Meals

Expense Description	Budgeted 2011-2012	Spent Jul-11	Spent 11-Aug	Spent Sep-11	Spent Oct-11	Spent Nov-11	Spent Dec-11	Spent Jan-12	Spent To Date	% Spent YTD
Part Time Salaries	\$9,448.00	\$754.00	\$754.00	\$754.00	\$754.00	\$1,154.00	\$754.00	\$754.00	\$5,678.00	60.10%
Fica	\$724.00	\$57.68	\$57.68	\$57.68	\$57.68	\$88.28	\$57.68	\$57.68	\$434.36	59.99%
Travel/Training	\$8,570.00	\$32.64	\$677.10	\$789.22	\$754.26	\$786.99	\$701.53	\$739.27	\$4,481.01	52.29%
Office Supplies	\$100.00								\$0.00	0.00%
Dept. Supplies	\$8,600.00		\$393.80	\$1,600.00	\$2,291.14	\$225.31	\$454.72	\$1,824.99	\$6,789.96	78.95%
Workmen Comp.	\$168.00							\$157.51	\$157.51	93.76%
Liquid Nutrition	\$7,000.00			\$3,440.21				\$1,792.96	\$5,233.17	74.76%
Ins./Bonds	\$134.00							\$153.00	\$153.00	114.18%
Purchased Meals	\$103,564.00		\$6,890.00	\$7,897.50	\$7,230.00	\$7,287.50	\$6,672.50	\$6,962.50	\$42,940.00	41.46%
Totals	\$138,308.00	\$844.32	\$8,772.58	\$14,538.61	\$11,087.08	\$9,542.08	\$8,640.43	\$12,441.91	\$65,867.01	47.62%

Explanation

Liquid Nutrition-----Ensure purchased in bulk for the Seniors

Department Supplies----Purchased in bulk

Part Time Salaries and Fica-----Bonus

Workmen Comp.---payment once a year

Insurance/Bonds----payment once a year

Adult Medicaid Unit Performance Goals

January 2012

Accuracy Rate	Goal	Monthly Performance
	90 % or greater/ all applications 3 % or less error for reviews	

Applications/Recertification's/Changes

Medicaid (All Programs) Applications	Goal: 90% Processed Timely APT PPT	Monthly Performance State performance met
	MAABD 43 days MQB: 25 days	average all programs: PPT 98% 37 days 3 OVER-DUE
LIS APPLICATIONS---11		
Timely Recertifications	Goal: 3% error rate for overdues MAABD: 174 reviews MQB: 40 reviews	Monthly Performance .002% error rate 3 over-dues
Inquiries/Timeliness	Goal: 0 error 7 inquiries No errors	Monthly Performance 100%
Re-opened Reviews	Goal: 0 error Must be re-opened by 10 th of the month 11 re-open	Monthly Performance 100%
Changes	Goal: 0 errors- initiate within 10 days Completed within 30 days 134 benefit changes 72 other changes	Monthly Performance 100%
Referrals to other services		

Key *[Signature]* 2/15/12

Madge Jumer *[Signature]*

VANCE COUNTY ADULT MEDICAID PROGRAM STATISTICAL REPORT AS OF
JANUARY 2012

Adult Medicaid Programs/ MAA, MAB, MAD, MQB, SAA, SAD

Applications Taken	124
LIS Applications Taken	5
Applications Processed	146
Completed Reviews	232
Changes	210
Total Cases	2253
Total Number Individuals	2253

Grand Total / Adult Medicaid

Total Applications Taken	124
LIS Applications Taken	5
Total Applications Processed	146
Total Number SSI Cases On Medicaid	2245
Total Average Individuals	4498
Application Processing Time (APT)	37
Percent Processed Timely (PPT)	98.00%

State Regulation allows 45/90 days to process all Adult Medicaid applications, with at least 90% processed timely.

Madge Turner
2/14/12

REPORT CARD STATUS - ADULT MEDICAID FISCAL YEAR 2011/2012

	7/11	8/11	9/11	10/11	11/11	12/11	1/12	2/12	3/12	4/12	5/12	6/12
APT	36	31	33	19	37	35	37					
PPT	91%	97%	95%	97%	99.00%	99.00%	98.00%					

Madge Turner
2/14/12

Adult Medicaid
Program Integrity

JANUARY 2012

Processing Rates

Goal

Monthly Performance

90% or greater all claims

10% or less pending referrals over 180 days

PROGRAM INTEGRITY		Monthly Performance	100%
Total Active claims	222		
Active FNS claims	168		
Active AFDC claims	7		
Active TANF claims	21		
Active Medicaid claims	19		
Claims in TE Status (terminated)	7		
Number of new referrals (FNS)	5		
Number of referrals key timely (FNS) (30 days to key)	5		
Total clients paid in JANUARY 2012	62		
Total referrals with no action taken	0		
Total Pending referrals	64		
Total Pending referrals over 180 days	0		
Percentage over 180 days	0		

Total Cases in Collection	141
Total Amount Outstanding	\$233,717.04
Collections	\$ 2,429.50
Incentive	\$ 543.53

Key FNS
2/15/12

made turn
2/14/12

Adult Medicaid
Special Assistance In-Home Performance Goals

JANUARY 2012

Processing Rates	Goal	Monthly Performance
	95% or greater all applications 3% or less error for reviews	

Applications/Recertification's/Changes

Special Assistance (all programs) Applications	Goal: 90% Processed Timely	Monthly Performance 100%
	APT PPT	State performance met PPT 100%
	SA: 5 SA/IH: MAABD: 3	0 over-dues

Timely Recertification's	Goal: 3% error rate for over-dues	Monthly Performance
	SA: 21 reviews	3.57% 1 over-dues

Changes	Goal: 0 errors-initiate within 10 days Complete within 30 days	Monthly Performance 100%
	2 benefit changes 98 other changes	

Total Active SA/SA-IH Cases	195
Active SA Cases	151
Total SA-IH slots	47
Total SA-IH slots filled	44
Pending SA-IH applications	2

Key Full
2/15/12

made June
2/14/12

Child Support Incentive & Collection Results for: Jan 2012
SFY July 2011-June 2012 (Goals set by the Child Support State Office)

Vance County Caseload = 3,701 cases / *NEW* Cases Opened= 45

SFY Actual Collections / Percent of Goal Collected

VANCE CO = \$ 2,930,641 / 54.47% Goal = \$ 5,380,774
STATEWIDE = \$ 397,532,480 / 56.24% Goal = \$ 706,862,567

Paternity Established

VANCE CO = 98.93% Goal = 105.00%
STATEWIDE = 94.01% Goal = 100.78%

Cases under Order

VANCE CO = 88.08% Goal = 89.80%
STATEWIDE = 82.36% Goal = 83.05%

Current Support Collection Rate

VANCE CO = 63.56% Goal = 65.26%
STATEWIDE = 65.32% Goal = 65.89%

Current Cases with Payments to Arrears

VANCE CO = 60.02% Goal = 68.52%
STATEWIDE = 56.74% Goal = 65.77%

Medical (Court-ordered cases enrolled w/ Employer Insurance)

VANCE CO = 26.67%
STATEWIDE = 22.71%

County Medicaid Cost Avoidance = \$ 65,498.93

SFY Incentive Money received by County = \$ 48,139.18

SFY STEPS Class Results for Non-Custodial Parents

Referred = 6 Completed = 3 Employed = 0

Kay Field
2/13/12

Linda Morris
2-10-12

Family and Children's Medicaid Program
Statistical Report for Jan 2012
Fiscal Year 2011-2012

Family & Children's Medicaid Programs/ MAF, MIC, MPW, IAS, HSF

Applications Taken	332
Applications Processed	330
Completed Reviews	381
Terminations/Changes	275 term/ 589 changes
Total Cases	5668
Total Number Individuals	8622

North Carolina Health Choice Program (NCHC)

Applications Taken	41
Applications Processed	45
Completed Reviews	21
Terminations/Changes	2 term/ 31 changes
Total Cases	698
Total Number of Recipients	1021

Grand Total / F&C Medicaid & NCHC

Total Applications Taken	373
Total Applications Processed	375
Total Reviews Completed	402
Total Terminations/Changes	277 term/620 changes
Total Number Cases	6366
Total Recipients	9,643

Kay Feld
2/8/12

Olinda Morris
2-8-12

Family and Children's Medicaid Unit Work Performance Goals for Jan 2012

Applications/Recertification's/Changes

Medicaid (All Programs) & NCHC Applications	Goal - 90% Processed timely (45 day time frame) APT MAF - 26 days MIC - 20 days MPW - 22 days NCHC - 11 days PPT MAF - 100% MIC - 100% MPW - 96 % NCHC - 100%	Monthly Performance: <u>Average Processing Time</u> 23 days <u>Percent Processed Timely</u> 98.67%
Timely Recertification's (All programs)	Goal - 97% timely reviews MAF- 0 overdue MIC - 0 overdue MPW - 1 overdue NCHC - 0 overdue HSF- 0 overdue IAS - 0 overdue Total - 99.42 % timely	Monthly Performance: All programs meet or exceed 97% timeliness required by state standards
Inquiries/Timelines	Goal - 0 error - Supervisor receives case within 3 days of Inquiry 7 inquiries completed, all reviewed by supervisor no errors found	Monthly Performance: No errors found
Reopened Reviews	Goal - No errors, case must be reopened by 10th day of month following month of termination Sample of cases reviewed by supervisor- no errors	Monthly Performance: 100%
Changes	Goal - No errors, change initiated within 10 days of report and completed within 30 days Sample of cases reviewed by supervisor - no errors	Monthly Performance: 100%

**FAMILY CHILDRENS' MEDICAID REPORT CARD STATUS FOR APPLICATIONS
FY 2011-2012**

	7-2011	8-2011	9-2011	10-2011	11-2011	12-2011	1-2012	2-2012	3-2012	4-2012	5-2012	6-2012
APT	23.33 days	23.33 days	25 days	19 days	24 days	21 days	23 days					
PPT	99.33% timely	99.33% timely	97.00% timely	98.67% timely	98.67% timely	99.95% timely	99.42% timely					

APT = Average Processing Time

PPT = Percentage Processed Timely

Jan-12										
WFFA Caseload Information										
Worker	Active WFFA	Child Only	Active BD	# Reviews	# Changes					
10	18	155	14	30	55					
11	0	0	0	0	0					
Totals	18	155	14	30	55					
Intake Information										
Worker	# WFFA Apps	# BD Apps	# WFFA Approvals	# BD Approvals	Inquiries	Denials				
10	10	34	12	34	1	1	92			
11	0	0	0	0	0	0	0			
Totals	10	34	12	34	1	1	92			
EA and Energy Approvals										
Worker	EA	CIP	Wake Roundup	Energy Neighbor	GA	Other Ref	Office Phone Inquires Inquiries			
10	7	27	0	0	4	0	13	221		
11	19	95	0	0	17	4	44	263		
Totals	26	122	0	0	21	4	57	484		
# Cases over 60 months										0
# Cases 20+ months										0
# Cases in Sanction										1
MRS to Child Support										
10	2									
11	1									
Other MRS										
10	5									
11	5									

Kay Field
2/8/12

Cassandra Hart
2/8/12

Jan-12						
Active Caseload Information			#Employed	Intakes for	Current	YTD
Worker	200%	WFES	(\$8.50 or more)	I&FS	Part. Rate	Part Rate
SKA	40		1(1)	25		
CHT	15		1	25		
LMH	26	18	2(1)	16	92.00%	87.29%
SSA				0		
CDH				12		
Totals	81	18	4	78		
Assessments and Referral						
Worker	# Assessments	# Referrals	# Within DSS	# Outside DSS		
SKA	37	30	25	5		
CHT	35	37	27	10		
LMH	41	32	27	5		
CDH	0	0	0	0		
Totals	113	99	79	20		
# Referrals by Worker						
Referral Source	SKA	CHT	LMH	CDH	Total	
Steps Class	2	2	3			
Lashanda/Connie (outside class)	0	0	6			
BD	6	9	6			
WFFA	1	2	1			
Children's Services	0	0	0			
Child Support	0	3	0			
Adult Services	0	0	0			
Child Care	3	1	4			
Transportation for Work	13	3	7			
FNS	0	5	0			
Medicaid	0	2	0			
Medicaid Transportation	0	0	0			
Other	0	0	0	0	0	
Subtotal (in-house ref's)	25	27	27	0	79	
VGCC/WIA	0	0	0	0		
VGCC/Other	0	0	0			
Salvation Army	0	0	0			
ACTS	0	1	0			
Church/Clothing	0	0	0			
Church/Food	1	0	0			
Church/Other	0	0	0			
Red Cross	0	0	0			
VR	0	0	0			
CWS	0	0	0			
ESC	0	1	0			
Job Link	2	0	4			
Domestic Violence	0	1	1			
Housing	0	0	0			
Lifeline	0	0	0			
Job Referrals	0	0	0			
Other	2	7	0			
Grand Total Referrals	30	37	32	0	99	

Assessment Unit 2/8/12

State Participation Rate
(50% required)

Monthly Report for Director

January 2012

Month	Num	Denom	Part Rate
Jun-11	14	14	100%
Jul-11	12	10	83%
Aug-11	12	10	83%
Sep-11	7	10	70%
Oct-11	10	11	91%
Nov-11	13	12	92%
Dec-11	13	12	92%
		YTD	87.29%

Cassandra Hart
2/8/12

Report for Steps Class						
Stats			WF	NCP	Total	
Total Referred since 7/1/11			115	2	117	
Total Attended since 7/1/11			79	15	94	
Total employed YTD Steps (since 7/11)			25	2	27	
Total employed YTD outside of Steps (since 7/11)			18	0	18	
Total completed YTD (since 7/11)			56	10	66	
Total Referred to Steps since project implementation	1428					
Total employed since project implementation	469					

Jan-12

	200%	WFFA	BD	DV	Court	Total
Referred	10	0	0	0	6	16
Attended	7	0	0	0	4	11
Completed	4	0	0	0	3	7
Employed	0	0	0	0	0	0

Presentations to the community/Representation from the community: January 2012

12-Jan-12	Teresa Ellis	VGCC	Test Proctor and Administrator	Work Keys Test
17-Jan-12	Amy Oakes	FGV Smart Start	Child Care Resource & Referral Director	How to choose childcare?
17-Jan-12	Spence Bailey	VGCC	College Recruiter	VGCC Services
25-Jan-12	Patricia Yarborough	ESC (Vance)	Employment Counselor	Community Resources

Previously attended Step class participants employed this month: 2**Individual appointments during the month: 0****Community Contacts: During January 2012**

Name	Title	Business
Samuel Bullock, S	Owner	Bullock's Appliances
Patricia Brown	Owner	Learn and Grow Childcare
John Fogg	Owner	Fogg's Exxon
	Human Resource Development	
Teresa Ellis	Program Asst.	VGCC
Kyle Burwell	Human Resource Development	VGCC
Amy Oakes	Child Care Resource & Referral	FGV Smart Start
Spence Bailey	College Recruiter	VGCC
Naomi Heggie	Owner	New Beginnings Preschool
Cassandra Hart	Work First Supervisor	VCDSS
Connie Ragland	Work First Coordinator	Henderson Vance Chamber of Commerce
Patricia Yarborou	Employment Counselor	Vance County ESC

Cassandra Hart
2/8/12

Front Desk Statistics

Monthly Report for Director

January 2012

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Totals
MA Applications	11	15	5	10	2	10	2						55
Resource Guide Asst	26	31	22	27	26	18	22						172
Client Complaints	0	0	0	0	0	0	0						0
Trainings Attended (D/P)	0	0	2	0	15	0	0						17
Requested Phone Numbers	288	383	221	280	211	278	304						1965
Referrals to Outside	36	26	21	30	22	12	15						162
Ind and Fam Suppt Screening	15	19	12	7	5	8	16						82
Videos #shown (one per day)	0	0	0	0	0	0	0						0
Food Vouchers	61	112	40	30	42	32	33						350
Work Permits	12	18	14	8	10	10	5						77
Fishing Licenses	42	40	30	20	1	2	9						144
								0					3024

Key Field
2/8/12

Cassandra Hart
2/8/12

Emergency Intake January 2012

Program	Total Amount	# Approved	# Denied
GA	\$3,585.29	59	3
CIP	\$61,189.74	327	10
Energy Neighbor	\$0.00	0	0
Wake Roundup	\$572.66	3	0
EA	\$6,535.08	51	0
ACTS	6		
Salv Army	1		
Phone Inquires	857		
Office Inquires	122		
Other (MRS)	25		
Food Vouchers (Fr.Desk/FNS)	37		

Referrals
 Red Cross
 Legal Aid
 United Way
 Other

Referrals

Sr Center
 Adult Med
 F&C Med
 Adult Svc
 CPS/FC
 FNS
 WF
 Ch Supp
 MAT
 4 County
 Warren Co. Free
 Clinic
 Other

2
0
2
0
0
6
9
4
0
1

Childcare Services**Cases**

Brought Forward	830
New	40
Total	870
Closed	14
Carried Forward	856
Recertification	12
WF Referrals	3
CPS/FC Referrals	5
Record Updated	32

Vouchers
 Changes/Actions
 # of Providers
 # of Visits
 # on WL
 # Removed from WL
 # Added to WL
 WL Total
 # of Children Served

54
100
69
0
155
155
47
47
619

Vouchers Keyed
 Changes Keyed
 Attendance Keyed

45
15
68

MRS

5

Office Visits
 Phone Inquiries

75
263

as of 12/31/11

Key Field
 2/8/12

Cassandra Hart
 2/8/12

ADULT SERVICES STATISTICAL REPORT

2011-2012	December	January	February	March	April	May	June	Totals
APS Cases-Beginning	4	4						10
APS Intake	6	4						3
Screened Out	3	0						0
Outreach /HV-Referral	0	0						7
Screened In	3	4						10
Staffing	6	4						2
Substantiated	0	2						8
Un-Substantiated	6	2						0
Allegations: Abuse	0	0						5
*Caretaker Neglect	4	1						6
*Exploitation	4	2						2
*Self-Neglect	0	2						61
Monthly Contacts	28	33						93
Consult/Coordinate	45	48						8
Cases Closed	5	3						10
APS Cases Ending	4	6						6
Adult&Family CareHomes	3	3						0
Licensure this month	0	0						2
Facility (s) Monitored	0	2						0
Complaints Investigated	0	0						0
Plan of Correction	0	0						10
Monthly Contacts	8	2						1
Consult/Coordinate	1	0						1
Facility (s) Closed	0	1						2
Inquires	1	1						5
A&FCare Homes Ending	3	2						0
Placement Cases	0	0						0
Initial Assessments	0	0						0
Cases Closed	0	0						0
Inquires	0	0						0
Place't Cases Ending	0	0						
Guardianship Cases	4	4						0
Hearings	0	0						0
Initial Assessment	0	0						0
Annual Assessment	0	0						3
Quarterlys Due	3	0						3
Quarterlys Completed	3	0						16
Monthly Contacts	13	3						0
Consult/Coordinate	0	0						0
Cases Closed	0	0						0
Inquires	0	0						8
Guardianship Cs Ending	4	4						
Enhanced PC Cases	17	17						3
Initial Assessment	1	2						1
Annual Assessment	0	1						6
Quarterlys Due	4	2						6
Quarterlys Completed	4	2						66
Monthly Contacts	25	41						0
Consult/Coordinate	0	0						2
Cases Closed	1	1						3
Inquires	3	0						35
EHPC Cases Ending	17	18						

Indiv & Fam Adj Cases	14	14							
Initial Assessment	0	1							1
Annual Assessment	0	0							0
Quarterlys Due	2	1							3
Quarterlys Completed	2	1							3
Monthly Contacts	61	55							116
Consult/Coordinate	34	41							75
Cases Closed	0	0							0
Inquires	0	0							0
I&FA Cases Ending	14	15							29
Rep-Payee Cases	15	15							30
Initial Assessment	0	0							0
Annual Assessment	0	1							1
Quarterlys Due	2	2							4
Quarterlys Completed	2	2							4
Monthly Contacts	38	52							90
Consult/Coordinate	24	27							51
Cases Closed	0	0							0
Inquires	0	1							1
Rpayee Cases Ending	15	15							30
In-Home Aide Services	21	22							43
Initial Assessment	2	0							2
Annual Assessment	0	1							1
Quarterlys Due	4	6							10
Quarterlys Completed	4	6							10
Monthly Contacts	30	27							57
Consult/Coordinate	38	33							71
Cases Closed	1	1							2
Inquires	6	6							12
IHAS Cases Ending	22	21							43
InHAS SW -041 Visit	2	7							9
041 Hours	2	4.75							6.75
042 Visits	5	2							7
042 Hours	4.5	1.25							5.75
In-H Aides Supervisory									
041 Visits /fill-in	7	12							19
041 Hours	4.75	9							13.75
042 Visits /fill-in	28	18							46
042 Hours	8	16.75							24.75
041 TC	13	17							30
042 TC	11	15							26
In Home Aides									
041 Visits	73	62							135
041 Hours	127.75	97.25							225
041 Transport	12	8							20
042 Visits	68	78							146
042 Hours	132.25	126.5							258.75
042 Tranport	40	25							65
Division of Blind Cases	50	50							
Initial Assessment	0	2							2
Annual Assessment	0	0							0
Referrals	0	0							0
L.Club-Christmas	0	0							0
Lions-Glasses	3	4							7
VR	0	0							0
Others	0	0							0
Quarterlys Due	18	15							33
Quarterlys Completed	18	15							33
Medical Eye Care	0	0							0
Monthly Contacts	30	26							56
Cases Closed	0	0							0

At-Risk CM Cases	4	4						
Initial Assessment	0	1						1
Annual Assessment	0	0						0
Quarterlys Due	0	0						0
Quarterlys Completed	0	0						0
Consult/Coordinate	6	7						13
Monthly Contacts	6	9						15
Cases Closed	0	0						0
Inquires	0	0						0
Hours Billed	2.75	2.5						5.25
Amount of Billing	141.57	128.7						\$ 270.27
ARCM Cases Ending	4	5						9
CAP/DA CASES	43	47						
Initial Assessment	2	4						6
Annual Assessment	2	6						8
Quarterlys Due	7	11						18
Quarterlys Completed	7	11						18
Consult/Coordinate	0	0						0
Referrals	3	2						5
Monthly Contacts	147	176						323
Revisions	2	0						2
Cases Closed	0	1						1
Inquires	0	1						1
Hours Billed	105.25	130.5						235.75
Amount of Billing	10154.17	10067.13						\$ 20,221.30
CAP/DA Cases Ending	45	50						95
SA-IH Cases	41	44						
Initial Assessment	4	2						6
Annual Assessment	1	3						4
Quarterlys Due	9	12						21
Quarterlys Completed	9	12						21
Consult/Coordinate	14	14						28
Referrals	0	1						1
Monthly Contacts	168	140						308
Cases Closed	1	0						1
Inquires	6	5						11
Hours Billed	78.25	65.25						143.5
Amount of Billing	4312.91	\$ 3,359.07						\$ 7,671.98
SA-IH Cases Ending	44	.46						90

Signature:

Benjamin Williams-Royce

Date:

2/7/12

Key FS

2/7/12

Inquires	8	7						15
DoBlind Cases Ending	50	52						102

**Vance County Food and Nutrition
Services Statistical Report as of
January 31, 2012**

Food and Nutrition Services Applications

Food and Nutrition Services – Applications Received	332
Food and Nutrition Services – Applications Processed	313
Food and Nutrition Services – Application Average Processing Time	7 Days
Food and Nutrition Services – Applications Pending Over 30 Days	0
Food and Nutrition Services – Recertification's Processed	925
Food and Nutrition Services – Changes	659

Food and Nutrition Services Participation by Age

Ages 0-11	4142
Ages 12-17	1,578
Ages 18-30	3,047
Ages 31-40	1,705
Ages 41-59	2,829
Ages 60 and Above	1,181

Jean Harlow
2/6/12

Key Todd
2/7/12

Food and Nutrition Services Ethnic Participation by Household

White	1,772
Black	5,117
American Indian	11
Asian	5
Pacific Islander	4
Unknown	425

Food and Nutrition Services Average Household Income

Average Earned Income	\$1,110.24	28.1%
Average Unearned Income	\$737.52	52.8%
Zero Income Households	-0-	19.1 %
Total Average Income	\$615.92	--

Food and Nutrition Services Benefits Issued

Total Cases	7,334
Total Participants	14,482
Total Benefits Issued	\$1,851,409
Average Household Benefits Issued	\$252.45

**Vance County Food and Nutrition Services
Performance Goals as of January 31, 2012**

Food and Nutrition Services Accuracy Rate

Food and Nutrition Services Accuracy Rate Quality Control Report	Goal 94% or greater < \$25 payment error	Monthly Performance: 100%
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Applications/Recertifications/Changes

Emergency Services	Goal 0% due 7th Calendar Day	Monthly Performance: 0%
Normal Processing	Goal < 3% 30th Calendar Day	Monthly Performance: 0%
Recertifications	Goal - 0 errors Last Workday of the Month	Monthly Performance: 0%
Overdue Reopen Recertifications	Goal < 3% 30th Calendar Day	Monthly Performance: 0.01%

Food and Nutrition Services Outreach

Senior Outreach Referrals: 0 application taken at Garden Walk Villa	Food Vouchers Issued: 13
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Food and Nutrition Services Participation

	1/12	12/11	11/11	10/11	9/11	8/11	7/11
State	132.07%	118.22%	118.22%	118.22%	118.22%	118.22%	118.22%
County	142.41%	129.66%	129.66%	129.66%	129.66%	129.66%	129.66%

Food Stamp Participation Rate calculation for Vance County

To calculate the participation rate, divide the "Number of Individuals" (14,276) receiving FNS benefits by the "Number of Individuals" (11,617) at 200 percent of poverty. The number Unserved is -2,996.

The participation rate can be greater than 100% if the number of persons in poverty have increased by families moving into the county or due to economic factors. Another factor is that the population could have grown, with births outnumbering deaths.

FOSTER CARE/ADOPTIONS MONTHLY REPORT**Report Date: JANUARY 2012**

Total # of children in CARE in report month:	55
Total # of children in CUSTODY in report month:	52
Total # of Youth in care under a CARS agreement:	03
Total # of new children placed in custody:	02

State prefers relative placements to foster home placements whenever possible

Percentage of children placed in foster/therapeutic homes:	64%
Percentage of children placed with relatives:	33%
Percentage of children placed in other facilities: (Group Home/Hospital/Jail)	3%
Total # of children in out of state placements in report month:	0

12 months to permanency (if still in custody after 12 months is plan appropriate? If not are efforts made to change plan?)

Total # of children released from custody:	02
Percentage of children released from custody in 12 months or less:	00
Percentage of children released from custody reunified with parent:	00

State mandates that all children are seen monthly face to face

Percentage of children seen face-to-face during report month:	100%
Percentage of children not seen face-to-face during report month:	0%
Percentage of caretaker contacts in report month: State mandates that caretakers are contacted at least once per month	100%

Total # of identified parents (does not include deceased/relinquished/TPR/ceased reunification):	29
Total # of absent/incarcerated parents:	9

State mandates that parents are seen once a month

Percentage of required parent contacts made in report month	75%
Percentage of parent contacts in report month (not including absent/incarcerated):	90%

12 months to permanency (if still in custody after 12 months is plan appropriate? If not are efforts made to change plan?)

Percentage of children in custody less than 12 months:	46%
Percentage of children in custody longer than 12 months:	54%
Percentage of children with permanent plan of reunification for over 12 months:	07%
Percentage of children expected to return home in less than 6 months:	19%

Total # of children who are free for adoption:	12
Percentage of children placed with identified adoptive placements:	50%

FOSTER CARE/ADOPTIONS MONTHLY REPORT

JANUARY 2012

Adoption Assistance Information

Total # of DSS adoptions completed and decrees received:	02
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Foster Home Licensing Information

Total # of licensed foster homes in Vance County in report month:	18
Total # of licensed foster homes in use in Vance County in report month:	12
Total # of foster homes in use in other counties in report month:	01
Total # of new licenses issued in report month:	00
Total # of re-licensures completed and mailed in report month:	00
Month of last MAPP training:	6/11

*Key Filed
2/3/2012*

*Rene' B. Betancourt
SW III
2.3.2012*

Children's Welfare Unit - Statistical Reports for Month of January

Number of Cases by Month	Jan 2012							
1. # of CPS Intakes screened out per month	19							
2. # out of the total screened out reports in which children resided in another county	0							
3. # of Neglect Reports Accepted	29							
4. # of Abuse Reports Accepted	2							
5. # of Dependency Reports Accepted	0							
6. # of total CPS intakes accepted per month	31							
7. # out of total accepted that were sent to another county for assessment	1							
8. # of Open Investigative Assessments on the last day of the month	8							
9. # of open Family Assessments on the last day of the month	41							
10. # of Open Cases	49							
11. # of Case Decisions	39							
12. # of Family Assessments beyond 45 days	7							
13. # of Investigations beyond 30 days	6							
14. % Rate of investigative cases that were beyond the 30 day timeframe that were keyed for this month * These rates are calculated by the State	Vance : 11.4% Region: 16.4% State: 14.8%							
15. % Rate of family assessment cases that were beyond the 45 day timeframe that were keyed for this month * These rates are calculated by the State	Vance : 31.4% Region: 28.9% State: 29.1%							
16. # of active CPS In-Home Service Cases open last day of the month	37							
17. # of Assists accepted for CPS Assessments (Investigative and Family Assessments) during the month	4							
18. # of Assists accepted for CPS In-Home Services during the month	1							
19. % Rate of neglect cases that are initiated within required timeframe for the month	100%							
20. % Rate of abuse cases that are initiated within required timeframe for the month	100%							
21. % Rate of dependency cases that are initiated within required timeframe for the month	N/A							
22. # of repeat maltreatment within the previous 6 months	1							
23. # of total reports screened	47							
24. Total number of reports involving out of state interstate reports	0	0	0	0	0			

Key Field
2/7/12

Meredith Hawkins, SS/111
2-7-12



Senior Center Report - January 2012

Total Unduplicated Clients Served

Diversity / Cumulative				
White	Black	Hispanic	Other	Total
271	387	0	0	656
40%	60.2%	0%	0%	
New Arrivals				
White	Black	Hispanic	Other	Total New
11	2	0	0	13
1.6% increase in clients from previous month				

Low Income	Disabled
455	190
New	New
5	0

Contributions / Center Activity

Senior Center General: \$ 1416.94 Transportation: \$ 16.50
 Home Delivered: \$ 135.00 Congregate: \$ 602.32
 In-Home Aide: \$ 4.00 Liquid Nutrition: \$ 966.00
Total: \$ 3140.76

Volunteer Hours: 401.5
 Number of Unduplicated Center Visits: 583
 Number of Total Center Visits: 3411
 Program Related Telephone Contacts: 595

Signed: _____

Programs

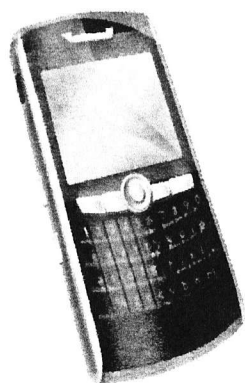
Kay F. Smith 2/9/12

Transportation		
Medical Clients: 4	Units of Service: 40	
General Clients: 14	Units of Service: 310	
Total Clients: 18		
New: 0	Removed: 0	Inquiry List: 0
Congregate		
Meals Ordered: 1335	Annual Assessments: 9	
Meals Served: 1335		
Total Clients: 97		
New: 0	Removed: 0	Inquiry List: 0
Home Delivered Meals		
Meals Ordered: 1509	Annual Assessments: 14	
Meals Delivered: 1509		
Total Clients: 82		
New: 5	Removed: 0	Inquiry List: 47
Caregiver		
Units of Service: 6		
Total Clients: 5		
New: 0	Removed: 0	Inquiry List: 0

In-Home Aide Level I		
Clients Served: 0	Annual Assessments: 0	
Unit Hours: 0	Qrterly Assessments: 0	
Total Clients: 0		
New: 0	Removed: 0	Inquiry List: 0
In-Home Aide Level II		
Clients Served: 57	Annual Assessments: 0	
Unit Hours: 383.76	Qrterly Assessments: 0	
Total Clients: 56		
New: 5	Removed: 0	Inquiry List: 0
Liquid Nutrition		
Annual Assessments: 23		
Units Sold: 816	Cases Sold: 68	
Total Clients: 138		
New: 2	Removed: 0	Inquiry List: 0
Center Activities		
Number of Activities: 3411		
Total Participants: 583		
0% Increase since last month		

Weekly Activities

Monday	Tuesday	Wednesday	Thursday	Friday
<u>8:30 – 1:00</u> Open Computer Lab	<u>11:30-12 noon</u> Computer Classes	<u>11:30 – 1:00</u> Open Computer Lab	<u>1:00-2:30</u> Computer Classes	<u>8:30 – 1:00</u> Open Computer Lab
<u>1:00 – 2:00</u> Low Impact Aerobics	<u>12:30</u> Bingo	<u>9:30 – 11:00</u> Wii Games	<u>10:30 – 11:30</u> Knitting Classes	<u>10:00 & 1:00</u> Movie & Popcorn
<u>1:00</u> Movie & Popcorn	<u>2:00 – 3:00</u> Line Dancing	Cell Phone Class <u>10:30 & 12:30</u>	<u>2:30-5:00</u> Open Computer Lab	<u>1:00-3:00</u> Bid Whiz Club
	<u>11:30 – 5:00</u> Open Computer Lab	Pinochle 12:30-2:00 <u>1:00 – 2:00</u> Low Impact Aerobics	<u>12:30</u> Bingo <u>1:00-2:00</u> Hand Care	<u>1:00 -4:00</u> Table Tennis
	<u>10:00-11:00</u> Arthritis Exercise Classes Feb. 7 th - 28 th	Tax Aide Preparation Appointment Only		
	<u>11:00-12:00</u> Feb. 14 th & 28 th Blood Pressure Check			



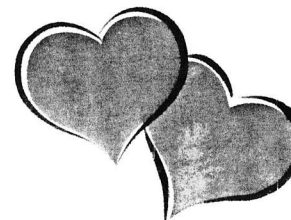
**you can have extra security
by owning a cell phone.
February 9th-11:00AM
Safe Link Presentation
The PHONES are FREE**

Senior Games Applications are available, entry deadline is March 2, 2012

PUT ON YOUR DANCING SHOES!!!!

Valentine Dance

February 10th 6:00PM-9:00PM



Door Prizes

Refreshments

Welcome to Your Senior Center!

Serving the over 55 community with activities, support and education. Programs are open to Vance County residents, and activities are open to all!

Activities

- Fitness Center - fully equipped fitness center
- Games – billiards, checkers, bingo and more
- Media Room – with theater-style seating and surround sound
- Computer Lab – state-of-the-art computers and computer classes
- Trips – trips are posted in the Dining Room and the Multi-purpose room, and are first come, first served

Other Services and Programs

- Family Caregiver Support Program
- Congregate and Home-Delivered meals daily
- SHIP Counseling
- Transportation Assistance
- Liquid Nutrition Program
- In-Home Aide Services

Groups that meet regularly at the Senior Center

- Visually Impaired Support Group - Feb. 7th, 10:00am
- Disabled American Veterans/ Auxiliary – Feb. 13th, 6:00pm
- Vance Quilts R Us –Feb. 13th, 6:30pm
- AARP –Feb. 16th, 2:00
- American Legion Auxiliary – Feb. 20th, 1:00pm
- SHIP Counselor – (appointment required)
- Caregiver Support Group- Feb. 20, 11:30 am

**We would love to see
you!**

Vance County Senior Center

126 S. Garnett Street

Henderson, NC

Phone: 252-430-0257

DATE 2/01/12
TIME 14:49:26
USER CINDY

VANCE COUNTY *January 2012*
TAX COLLECTIONS REPORT ALL RGCDS BY UNIT/YEAR
DEPOSIT DATE RANGE 1/01/2012 THRU 1/31/2012
YEAR RANGE 2000 THRU 2011

PAGE 1
PROG# CL2223A

REVENUE UNIT: 00 VANCE COUNTY

KG

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2011	18,545,415.66	334,788.71	2,929,582.01	49,603.07	638,533.88	20,836,463.79	3,632,612.74	17,724,531.70	3,111,932.09
2010	1,402,307.53	2,304.60	15,142.49	2,047.43	26,426.55	1,391,023.47	41,272.98	623,379.42	767,644.05
2009	472,578.75	2,016.44	4,725.24	1,858.28	7,317.57	469,986.42	11,640.61	148,515.07	321,471.35
2008	278,961.87	2,116.08	4,256.89	1,896.31	6,910.41	276,308.35	6,284.29	72,041.49	204,266.86
2007	135,801.17	2,307.81	4,272.10	1,618.25	5,701.63	134,371.64	3,361.24	21,254.23	113,117.41
2006	110,274.41	2,384.90	2,384.90	1,410.23	2,704.63	109,954.68	2,477.40	13,400.06	96,554.62
2005	94,488.05				1,237.49	93,250.56	1,810.51	10,079.15	83,171.41
2004	80,342.14				1,606.74	78,735.40	1,048.85	6,435.88	72,299.52
2003	79,229.57				1,215.45	78,014.12	1,021.52	4,783.83	73,230.29
2002	83,180.51				1,874.64	81,305.87	1,091.61	6,122.09	75,183.78
2001	112,208.82				107,752.61	4,456.21		1,094.09	3,362.12
2000	59,059.04				55,878.73	3,180.31	295.53	583.83	2,596.48
TOTAL	21,453,847.52	345,918.54	2,960,363.63	58,433.57	857,160.33	23,557,050.82	3,702,917.28	18,632,220.84	4,924,829.98
CURRENT INTEREST & COLLECTORS FEES							38,427.51	77,989.60	
PRIOR INTEREST & COLLECTORS FEES							22,188.76	213,382.69	
TOTAL INTEREST & COLLECTORS FEES							60,616.27	291,372.29	
TOTAL PRIOR YEARS TAXES							70,304.54	907,689.14	
TOTAL TAXES & INTEREST & COLLECTORS FEES							3,763,533.55	18,923,593.13	
DISCOVERIES TAXES & INTEREST									
NET							3,763,533.55	18,923,593.13	
CURRENT YEAR PERCENTAGE		85.06			DMV INTEREST		2,598.04	17,491.90	

DATE 2/01/12
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VANCE COUNTY
TAX COLLECTIONS REPORT ALL RGCDS BY UNIT/YEAR
DEPOSIT DATE RANGE 1/01/2012 THRU 1/31/2012
YEAR RANGE 2000 THRU 2011

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REVENUE UNIT: 12 FIRE DISTRICT

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2011	409,097.03	8,468.84	68,306.99	1,449.94	15,843.91	461,560.11	72,542.80	389,635.05	71,925.06
2010	31,545.25	76.54	383.98	65.81	581.74	31,347.49	1,043.41	14,586.24	16,761.25
2009	9,669.21	67.04	156.63	61.61	173.25	9,652.59	237.05	2,572.97	7,079.62
2008	5,158.28	68.94	138.69	61.61	155.92	5,141.05	141.63	1,070.31	4,070.74
2007	2,902.83	75.26	139.31	52.77	126.54	2,915.60	93.66	502.92	2,412.68
2006	2,264.94	77.76	77.76	45.98	54.36	2,288.34	62.27	254.60	2,033.74
2005	1,970.51				4.50	1,966.01	51.21	220.58	1,745.43
2004	1,766.29				16.32	1,749.97	26.82	126.99	1,622.98
2003	1,712.83				4.50	1,708.33	33.26	112.22	1,596.11
2002	1,302.62				24.55	1,278.07	26.47	109.06	1,169.01
2001									
TOTAL	467,389.79	8,834.38	69,203.36	1,737.72	16,985.59	519,607.56	74,258.58	409,190.94	110,416.62
CURRENT INTEREST & COLLECTORS FEES							410.65	578.77	
PRIOR INTEREST & COLLECTORS FEES							366.02	2,904.41	
TOTAL INTEREST & COLLECTORS FEES							776.67	3,483.18	
TOTAL PRIOR YEARS TAXES							1,715.78	19,555.89	
TOTAL TAXES & INTEREST & COLLECTORS FEES							75,035.25	412,674.12	
DISCOVERIES TAXES & INTEREST									
NET							75,035.25	412,674.12	
CURRENT YEAR PERCENTAGE	84.41					DMV INTEREST	58.96	412.94	

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VANCE COUNTY
 LEVY COLLECTED REPORT
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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY							
	TAXES	122,344.23		99,222.63		20,625.23		2,496.37
	A ASSESSMENT	27,900.00		17,234.52		10,440.48		225.00
	L LATE LISTING	86.71		6.59		80.12		
	* YEAR TOTAL	150,330.94		116,463.74		31,145.83	98.19	2,721.37
2001 00	VANCE COUNTY							
	TAXES	199,122.20		129,414.85		66,351.54		3,355.81
	A ASSESSMENT	37,026.89		23,576.14		13,075.75		375.00
	L LATE LISTING	165.27		136.13		29.14		
	* YEAR TOTAL	236,314.36		153,127.12		79,456.43	98.43	3,730.81
2002 00	VANCE COUNTY							
	TAXES	240,406.36		201,952.59		1,974.28		36,479.49
	A ASSESSMENT	46,875.00		34,419.45		375.00		12,080.55
	L LATE LISTING	2,745.38		1,332.76		72.40		1,340.22
	* YEAR TOTAL	290,026.74		237,704.80		2,421.68	82.80	49,900.26
2003 00	VANCE COUNTY							
	TAXES	289,381.07		250,461.21		1,381.95		37,537.91
	A ASSESSMENT	60,244.20		47,977.60		300.00		11,966.60
	L LATE LISTING	2,607.42		1,459.30				1,148.12
	* YEAR TOTAL	352,232.69		299,898.11		1,681.95	85.62	50,652.63
2004 00	VANCE COUNTY							
	TAXES	379,828.78	901.28	341,733.71		1,736.60		36,358.47
	A ASSESSMENT	71,100.00		59,488.92		450.00		11,161.08
	L LATE LISTING	1,352.83		881.79		36.64		434.40
	* YEAR TOTAL	452,281.61	901.28	402,104.42		2,223.24	89.40	47,953.95
2005 00	VANCE COUNTY							
	TAXES	617,234.18		571,331.66		1,261.95		44,640.57
	A ASSESSMENT	127,695.00		110,911.10		270.00		16,513.90
	L LATE LISTING	1,996.39		1,443.92				552.47
	* YEAR TOTAL	746,925.57		683,686.68		1,531.95	91.74	61,706.94
2006 00	VANCE COUNTY							
	TAXES	4,705,597.14	11,816.19	4,649,221.91		559.11		55,816.12
	A ASSESSMENT	647,352.04		626,137.23		559.81		20,655.00
	L LATE LISTING	5,123.65		4,341.92		12.29		769.44
	* YEAR TOTAL	5,358,072.83	11,816.19	5,279,701.06		1,131.21	98.56	77,240.56
2007 00	VANCE COUNTY							
	TAXES	16,516,588.68	21,869.50	16,443,806.62		1,502.23		71,279.83

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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	A ASSESSMENT	1,780,913.04		1,757,041.37		1,142.40		22,729.27
	L LATE LISTING	7,783.59		7,357.29		10.79		415.51
	* YEAR TOTAL	18,305,285.31	21,869.50	18,208,205.28		2,655.42	99.49	94,424.61
2008 00	VANCE COUNTY TAXES	18,501,368.11	36,640.61	18,332,940.28		3,467.56		164,960.27
	A ASSESSMENT	1,934,885.01		1,893,497.02		1,740.00		39,647.99
	L LATE LISTING	7,805.78		6,810.73		6.87		988.18
	* YEAR TOTAL	20,444,058.90	36,640.61	20,233,248.03		5,214.43	99.00	205,596.44
2009 00	VANCE COUNTY TAXES	18,208,389.89	3,660.74	17,927,948.29		3,460.60		276,981.00
	A ASSESSMENT	1,934,672.50		1,875,481.19		1,842.00		57,349.31
	L LATE LISTING	10,545.82		9,506.41		20.44		1,018.97
	* YEAR TOTAL	20,153,608.21	3,660.74	19,812,935.89		5,323.04	98.34	335,349.28
2010 00	VANCE COUNTY TAXES	18,236,652.67	7,115.11	17,532,138.78		22,902.26		681,611.63
	A ASSESSMENT	1,959,510.00		1,818,816.43		6,867.50		133,826.07
	L LATE LISTING	20,586.48		13,207.15		5,085.33		2,294.00
	* YEAR TOTAL	20,216,749.15	7,115.11	19,364,162.36		34,855.09	95.96	817,731.70
2011 00	VANCE COUNTY TAXES	18,773,054.50	238,856.26	16,031,796.33		254,442.40		2,486,815.77
	A ASSESSMENT	2,029,845.00	15,210.00	1,558,880.09		23,950.00		447,014.91
	L LATE LISTING	64,093.56	52,876.14	25,478.08		17,789.43		20,826.05
	* YEAR TOTAL	20,866,993.06	306,942.40	17,616,154.50		296,181.83	85.85	2,954,656.73
2012 00	VANCE COUNTY TAXES	23,037.80	23,037.80	327.89		982.52		21,727.39
	A ASSESSMENT	2,642.50	2,642.50	105.00				2,537.50
	L LATE LISTING	7,375.67	7,375.67	49.50				7,326.17
	* YEAR TOTAL	33,055.97	33,055.97	482.39		982.52	4.44	31,591.06
	** REV UNT TOT	107,605,935.34	422,001.80	102,407,874.38		464,804.62	95.61	4,733,256.34

YEAR REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
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** REV UNT TOT

36,263.56

27,644.49

7,557.00

97.08

1,062.07

DATE 1/31/12 150 PUBLIC UTILITIES
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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2003 00	VANCE COUNTY TAXES	77.41		33.90				43.51
*	YEAR TOTAL	77.41		33.90			43.80	43.51
2006 00	VANCE COUNTY TAXES	354,990.15		354,990.15				
*	YEAR TOTAL	354,990.15		354,990.15			100.00	
2007 00	VANCE COUNTY TAXES	559,394.08		559,394.08				
L	LATE LISTING	12.67		12.67				
*	YEAR TOTAL	559,406.75		559,406.75			100.00	
2008 00	VANCE COUNTY TAXES	641,262.39		641,262.39				
*	YEAR TOTAL	641,262.39		641,262.39			100.00	
2009 00	VANCE COUNTY TAXES	622,975.47		622,975.47				
L	LATE LISTING	24.24		24.24				
*	YEAR TOTAL	622,999.71		622,999.71			100.00	
2010 00	VANCE COUNTY TAXES	605,674.17		605,674.17				
*	YEAR TOTAL	605,674.17		605,674.17			100.00	
2011 00	VANCE COUNTY TAXES	609,356.48		609,329.13				27.35
*	YEAR TOTAL	609,356.48		609,329.13			100.00	27.35
**	REV UNT TOT	3,393,767.06		3,393,696.20			100.00	70.86

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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY TAXES	51,147.03		15,739.14		35,307.78		100.11
*	YEAR TOTAL	51,147.03		15,739.14		35,307.78	99.81	100.11
2001 00	VANCE COUNTY TAXES	61,032.85		19,463.85		41,562.69		6.31
*	YEAR TOTAL	61,032.85		19,463.85		41,562.69	99.99	6.31
2002 00	VANCE COUNTY TAXES	64,790.81		27,398.93		27.81		37,364.07
*	YEAR TOTAL	64,790.81		27,398.93		27.81	42.34	37,364.07
2003 00	VANCE COUNTY TAXES	65,201.36		30,700.61				34,500.75
*	YEAR TOTAL	65,201.36		30,700.61			47.09	34,500.75
2004 00	VANCE COUNTY TAXES	79,393.27		43,886.62				35,506.65
*	YEAR TOTAL	79,393.27		43,886.62			55.28	35,506.65
2005 00	VANCE COUNTY TAXES	232,362.23		194,364.39		19.47		37,978.37
*	YEAR TOTAL	232,362.23		194,364.39		19.47	83.66	37,978.37
2006 00	VANCE COUNTY TAXES	1,709,684.20		1,669,679.37		35.77		39,969.06
L	LATE LISTING	.30-		.30-				
*	YEAR TOTAL	1,709,683.90		1,669,679.07		35.77	97.67	39,969.06
2007 00	VANCE COUNTY TAXES	2,672,490.30		2,630,840.34		227.89		41,422.07
*	YEAR TOTAL	2,672,490.30		2,630,840.34		227.89	98.46	41,422.07
2008 00	VANCE COUNTY TAXES	2,377,859.90		2,339,202.43		339.06		38,318.41
L	LATE LISTING	.03-		.03-				
*	YEAR TOTAL	2,377,859.87		2,339,202.40		339.06	98.39	38,318.41
2009 00	VANCE COUNTY TAXES	2,026,433.15		1,981,554.09		1,302.11		43,576.95
L	LATE LISTING	.02-		.02-				
*	YEAR TOTAL	2,026,433.13		1,981,554.07		1,302.11	97.85	43,576.95

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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2010	00 VANCE COUNTY TAXES	1,794,422.05	3,658.97	1,684,792.42		25,891.21		83,738.42
	* YEAR TOTAL	1,794,422.05	3,658.97	1,684,792.42		25,891.21	95.34	83,738.42
2011	00 VANCE COUNTY TAXES	1,687,719.87	7,611.12	1,057,928.16		25,528.79		604,262.92
	* YEAR TOTAL	1,687,719.87	7,611.12	1,057,928.16		25,528.79	64.20	604,262.92
	** REV UNT TOT	12,822,536.67	11,270.09	11,695,550.00		130,242.58	92.23	996,744.09

YEAR	REVENUE UNIT	CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
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618,109.95 147,513,258.89 826,184.38 95.36 7,226,344.57

*** GRAND TOTAL 155,565,787.84

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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2002	12 FIRE DISTRICT TAXES	4,124.55		3,285.73		27.76		811.06
	* YEAR TOTAL	4,124.55		3,285.73		27.76	80.34	811.06
2003	12 FIRE DISTRICT TAXES	6,729.53		5,780.66		9.30		939.57
	* YEAR TOTAL	6,729.53		5,780.66		9.30	86.04	939.57
2004	12 FIRE DISTRICT TAXES	8,740.21	28.59	7,828.62		21.12		890.47
	* YEAR TOTAL	8,740.21	28.59	7,828.62		21.12	89.82	890.47
2005	12 FIRE DISTRICT TAXES	13,511.98		12,517.09		9.30		985.59
	* YEAR TOTAL	13,511.98		12,517.09		9.30	92.71	985.59
2006	12 FIRE DISTRICT TAXES	89,836.07	404.13	88,597.05		18.60-		1,257.62
	* YEAR TOTAL	89,836.07	404.13	88,597.05		18.60-	98.61	1,257.62
2007	12 FIRE DISTRICT TAXES	342,310.78	723.66	340,782.80		11.25-		1,539.23
	* YEAR TOTAL	342,310.78	723.66	340,782.80		11.25-	99.56	1,539.23
2008	12 FIRE DISTRICT TAXES	397,167.68	1,220.07	393,847.03		38.33		3,282.32
	L LATE LISTING			.17		.17-		
	* YEAR TOTAL	397,167.68	1,220.07	393,847.20		38.16	99.18	3,282.32
2009	12 FIRE DISTRICT TAXES	403,358.25	120.23	397,246.62		41.88		6,069.75
	* YEAR TOTAL	403,358.25	120.23	397,246.62		41.88	98.50	6,069.75
2010	12 FIRE DISTRICT TAXES	402,065.90	234.25	386,982.12		270.99		14,812.79
	L LATE LISTING			.72		.72-		
	* YEAR TOTAL	402,065.90	234.25	386,982.84		270.27	96.32	14,812.79
2011	12 FIRE DISTRICT TAXES	413,720.02	4,886.68	351,636.98		5,087.91		56,995.13
	L LATE LISTING	1,123.56	859.87	426.55		351.78		345.23
	* YEAR TOTAL	414,843.58	5,746.55	352,063.53		5,439.69	86.18	57,340.36

DATE 1/31/12 100 REAL AND LISTED PERSONAL
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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT	(A) LEVY	DISC BILLS	(B) LEVY	DISCOUNTS	(C) NET	B+C/A	LEVY
	CHARGE TYPE	ORIG/DISC	INCL IN (A)	PAID/DSCNTS	INCL IN (B)	ABATEMENTS	COLL %	OUTSTANDING
2012 12	FIRE DISTRICT							
	TAXES	311.08	311.08	3.44		32.04		275.60
L	LATE LISTING	89.29	89.29					89.29
*	YEAR TOTAL	400.37	400.37	3.44		32.04	8.87	364.89
**	REV UNT TOT	2,083,088.90	8,877.85	1,988,935.58		5,859.67	95.77	88,293.65
***	GROUP TOTAL	134,670,982.58	604,269.14	128,122,057.24		644,604.90	95.62	5,904,320.44

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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2006 12	FIRE DISTRICT TAXES	7,269.34		7,269.34				
*	YEAR TOTAL	7,269.34		7,269.34			100.00	
2007 12	FIRE DISTRICT TAXES	9,800.62		9,800.62				
*	YEAR TOTAL	9,800.62		9,800.62			100.00	
2008 12	FIRE DISTRICT TAXES	10,987.24		10,987.24				
*	YEAR TOTAL	10,987.24		10,987.24			100.00	
2009 12	FIRE DISTRICT TAXES	10,969.95		10,969.95				
*	YEAR TOTAL	10,969.95		10,969.95			100.00	
2010 12	FIRE DISTRICT TAXES	10,818.60		10,818.60				
*	YEAR TOTAL	10,818.60		10,818.60			100.00	
2011 12	FIRE DISTRICT TAXES	11,212.98		11,212.98				
*	YEAR TOTAL	11,212.98		11,212.98			100.00	
**	REV UNT TOT	61,058.73		61,058.73			100.00	
***	GROUP TOTAL	4,589,372.46		4,589,228.67			100.00	143.79

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2002	12 FIRE DISTRICT TAXES	727.43		368.69		.79		357.95
	* YEAR TOTAL	727.43		368.69		.79	50.80	357.95
2003	12 FIRE DISTRICT TAXES	1,378.08		721.54				656.54
	* YEAR TOTAL	1,378.08		721.54			52.36	656.54
2004	12 FIRE DISTRICT TAXES	1,770.44		1,037.93				732.51
	* YEAR TOTAL	1,770.44		1,037.93			58.63	732.51
2005	12 FIRE DISTRICT TAXES	5,276.33		4,515.83		.66		759.84
	* YEAR TOTAL	5,276.33		4,515.83		.66	85.60	759.84
2006	12 FIRE DISTRICT TAXES	40,840.25		40,064.13				776.12
	* YEAR TOTAL	40,840.25		40,064.13			98.10	776.12
2007	12 FIRE DISTRICT TAXES	63,154.07		62,277.34		3.28		873.45
	* YEAR TOTAL	63,154.07		62,277.34		3.28	98.62	873.45
2008	12 FIRE DISTRICT TAXES	56,307.26		55,511.70		7.14		788.42
	* YEAR TOTAL	56,307.26		55,511.70		7.14	98.60	788.42
2009	12 FIRE DISTRICT TAXES	48,832.57		47,792.08		30.62		1,009.87
	* YEAR TOTAL	48,832.57		47,792.08		30.62	97.94	1,009.87
2010	12 FIRE DISTRICT TAXES	42,756.54	102.48	40,579.50		228.58		1,948.46
	* YEAR TOTAL	42,756.54	102.48	40,579.50		228.58	95.45	1,948.46
2011	12 FIRE DISTRICT TAXES	41,449.55	184.01	26,358.54		506.31		14,584.70
	* YEAR TOTAL	41,449.55	184.01	26,358.54		506.31	64.82	14,584.70
	** REV UNT TOT	302,492.52	286.49	279,227.28		777.38	92.57	22,487.86

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YEAR REVENUE UNIT	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
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*** GROUP TOTAL	16,305,432.80	13,840.81	14,801,972.98		181,579.48	91.90	1,321,880.34
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February 2012

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VANCE COUNTY
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REVENUE UNIT/YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY TAXES	122,344.23		99,522.91		20,625.23		2,196.09
	A ASSESSMENT	27,900.00		17,234.52		10,440.48		225.00
	L LATE LISTING	86.71		6.59		80.12		
	* YEAR TOTAL	150,330.94		116,764.02		31,145.83	98.39	2,421.09
2001 00	VANCE COUNTY TAXES	199,122.20		129,414.85		66,351.54		3,355.81
	A ASSESSMENT	37,026.89		23,576.14		13,075.75		375.00
	L LATE LISTING	165.27		136.13		29.14		
	* YEAR TOTAL	236,314.36		153,127.12		79,456.43	98.43	3,730.81
2002 00	VANCE COUNTY TAXES	240,406.36		202,797.60		1,974.28		35,634.48
	A ASSESSMENT	46,875.00		34,550.58		375.00		11,949.42
	L LATE LISTING	2,745.38		1,348.59		72.40		1,324.39
	* YEAR TOTAL	290,026.74		238,696.77		2,421.68	83.14	48,908.29
2003 00	VANCE COUNTY TAXES	289,381.07		252,937.66		1,381.95		35,061.46
	A ASSESSMENT	60,244.20		48,332.52		300.00		11,611.68
	L LATE LISTING	2,607.42		1,484.20				1,123.22
	* YEAR TOTAL	352,232.69		302,754.38		1,681.95	86.44	47,796.36
2004 00	VANCE COUNTY TAXES	379,828.78	901.28	344,910.32		1,736.60		33,181.86
	A ASSESSMENT	71,100.00		60,085.72		450.00		10,564.28
	L LATE LISTING	1,352.83		940.19		36.64		376.00
	* YEAR TOTAL	452,281.61	901.28	405,936.23		2,223.24	90.25	44,122.14
2005 00	VANCE COUNTY TAXES	617,234.18		574,308.82		1,261.95		41,663.41
	A ASSESSMENT	127,695.00		111,402.20		270.00		16,022.80
	L LATE LISTING	1,996.39		1,462.03				534.36
	* YEAR TOTAL	746,925.57		687,173.05		1,531.95	92.21	58,220.57
2006 00	VANCE COUNTY TAXES	4,705,597.14	11,816.19	4,652,663.90		559.11		52,374.13
	A ASSESSMENT	647,352.04		627,209.24		559.81		19,582.99
	L LATE LISTING	5,123.65		4,356.48		12.29		754.88
	* YEAR TOTAL	5,358,072.83	11,816.19	5,284,229.62		1,131.21	98.65	72,712.00
2007 00	VANCE COUNTY TAXES	16,516,588.68	21,869.50	16,448,712.30		1,502.23		66,374.15

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	A ASSESSMENT	1,780,913.04		1,757,972.51		1,142.40		21,798.13
	L LATE LISTING	7,783.59		7,372.96		10.79		399.84
	* YEAR TOTAL	18,305,285.31	21,869.50	18,214,057.77		2,655.42	99.52	88,572.12
2008 00	VANCE COUNTY TAXES	18,501,368.11	36,640.61	18,339,362.82		3,497.49		158,507.80
	A ASSESSMENT	1,934,885.01		1,894,688.80		1,842.50		38,353.71
	L LATE LISTING	7,805.78		6,833.18		9.86		962.74
	* YEAR TOTAL	20,444,058.90	36,640.61	20,240,884.80		5,349.85	99.04	197,824.25
2009 00	VANCE COUNTY TAXES	18,208,389.89	3,660.74	17,944,304.05		3,489.93		260,595.91
	A ASSESSMENT	1,934,672.50		1,878,738.83		1,944.50		53,989.17
	L LATE LISTING	10,545.82		9,535.01		23.37		987.44
	* YEAR TOTAL	20,153,608.21	3,660.74	19,832,577.89		5,457.80	98.44	315,572.52
2010 00	VANCE COUNTY TAXES	18,236,652.67	7,115.11	17,580,671.92		23,132.37		632,848.38
	A ASSESSMENT	1,959,510.00		1,829,011.94		7,380.00		123,118.06
	L LATE LISTING	20,586.48		13,304.43		5,108.86		2,173.19
	* YEAR TOTAL	20,216,749.15	7,115.11	19,422,988.29		35,621.23	96.25	758,139.63
2011 00	VANCE COUNTY TAXES	18,773,054.51	238,856.27	16,567,750.53		259,736.56		1,945,567.42
	A ASSESSMENT	2,029,845.00	15,210.00	1,654,729.66		25,315.00		349,800.34
	L LATE LISTING	64,093.56	52,876.14	26,585.49		17,882.03		19,626.04
	* YEAR TOTAL	20,866,993.07	306,942.41	18,249,065.68		302,933.59	88.91	2,314,993.80
2012 00	VANCE COUNTY TAXES	64,578.11	64,578.11	42,531.44		14,371.30		7,675.37
	A ASSESSMENT	3,365.00	3,365.00	622.10				2,742.90
	L LATE LISTING	8,960.47	8,960.47	2,083.68		4,700.62		2,176.17
	* YEAR TOTAL	76,903.58	76,903.58	45,237.22		19,071.92	83.63	12,594.44
**	REV UNT TOT	107,649,782.96	465,849.42	103,193,492.84		490,682.10	96.32	3,965,608.02

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2003 00	VANCE COUNTY TAXES	77.41		33.90				43.51
*	YEAR TOTAL	77.41		33.90			43.80	43.51
2006 00	VANCE COUNTY TAXES	354,990.15		354,990.15				
*	YEAR TOTAL	354,990.15		354,990.15			100.00	
2007 00	VANCE COUNTY TAXES	559,394.08		559,394.08				
L	LATE LISTING	12.67		12.67				
*	YEAR TOTAL	559,406.75		559,406.75			100.00	
2008 00	VANCE COUNTY TAXES	641,262.39		641,262.39				
*	YEAR TOTAL	641,262.39		641,262.39			100.00	
2009 00	VANCE COUNTY TAXES	622,975.47		622,975.47				
L	LATE LISTING	24.24		24.24				
*	YEAR TOTAL	622,999.71		622,999.71			100.00	
2010 00	VANCE COUNTY TAXES	605,674.17		605,674.17				
*	YEAR TOTAL	605,674.17		605,674.17			100.00	
2011 00	VANCE COUNTY TAXES	609,356.48		609,356.48				
*	YEAR TOTAL	609,356.48		609,356.48			100.00	
**	REV UNT TOT	3,393,767.06		3,393,723.55			100.00	43.51

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY TAXES	51,147.03		15,739.14		35,307.78		100.11
*	YEAR TOTAL	51,147.03		15,739.14		35,307.78	99.81	100.11
2001 00	VANCE COUNTY TAXES	61,032.85		19,463.85		41,562.69		6.31
*	YEAR TOTAL	61,032.85		19,463.85		41,562.69	99.99	6.31
2002 00	VANCE COUNTY TAXES	64,790.81		27,709.51		27.81		37,053.49
*	YEAR TOTAL	64,790.81		27,709.51		27.81	42.82	37,053.49
2003 00	VANCE COUNTY TAXES	65,201.36		30,852.53				34,348.83
*	YEAR TOTAL	65,201.36		30,852.53			47.32	34,348.83
2004 00	VANCE COUNTY TAXES	79,393.27		44,095.87				35,297.40
*	YEAR TOTAL	79,393.27		44,095.87			55.55	35,297.40
2005 00	VANCE COUNTY TAXES	232,362.23		195,216.31		19.47		37,126.45
*	YEAR TOTAL	232,362.23		195,216.31		19.47	84.03	37,126.45
2006 00	VANCE COUNTY TAXES	1,709,684.20		1,670,866.74		35.77		38,781.69
L	LATE LISTING	.30-		.30-				
*	YEAR TOTAL	1,709,683.90		1,670,866.44		35.77	97.74	38,781.69
2007 00	VANCE COUNTY TAXES	2,672,490.30		2,631,636.71		227.89		40,625.70
*	YEAR TOTAL	2,672,490.30		2,631,636.71		227.89	98.48	40,625.70
2008 00	VANCE COUNTY TAXES	2,377,859.90		2,340,576.64		339.06		36,944.20
L	LATE LISTING	.03-		.03-				
*	YEAR TOTAL	2,377,859.87		2,340,576.61		339.06	98.45	36,944.20
2009 00	VANCE COUNTY TAXES	2,026,433.15		1,983,547.09		1,302.11		41,583.95
L	LATE LISTING	.02-		.02-				
*	YEAR TOTAL	2,026,433.13		1,983,547.07		1,302.11	97.95	41,583.95

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2010 00	VANCE COUNTY TAXES	1,794,422.05	3,658.97	1,705,106.17		26,167.28		63,148.60
*	YEAR TOTAL	1,794,422.05	3,658.97	1,705,106.17		26,167.28	96.49	63,148.60
2011 00	VANCE COUNTY TAXES	1,841,315.83	7,887.29	1,239,945.07		29,514.89		571,855.87
*	YEAR TOTAL	1,841,315.83	7,887.29	1,239,945.07		29,514.89	68.95	571,855.87
2012 00	VANCE COUNTY TAXES	442.75						442.75
*	YEAR TOTAL	442.75						442.75
**	REV UNT TOT	12,976,575.38	11,546.26	11,904,755.28		134,504.75	92.78	937,315.35

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET B+C/A ABATEMENTS COLL %	LEVY OUTSTANDING
****	GRAND TOTAL	155,809,848.26	666,598.22	148,714,653.12		873,120.18 96.01	6,222,074.96

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2002	12 FIRE DISTRICT TAXES	4,124.55		3,303.97		27.76		792.82
	* YEAR TOTAL	4,124.55		3,303.97		27.76	80.78	792.82
2003	12 FIRE DISTRICT TAXES	6,729.53		5,847.69		9.30		872.54
	* YEAR TOTAL	6,729.53		5,847.69		9.30	87.04	872.54
2004	12 FIRE DISTRICT TAXES	8,740.21	28.59	7,915.63		21.12		803.46
	* YEAR TOTAL	8,740.21	28.59	7,915.63		21.12	90.81	803.46
2005	12 FIRE DISTRICT TAXES	13,511.98		12,590.45		9.30		912.23
	* YEAR TOTAL	13,511.98		12,590.45		9.30	93.25	912.23
2006	12 FIRE DISTRICT TAXES	89,836.07	404.13	88,685.78		18.60-		1,168.89
	* YEAR TOTAL	89,836.07	404.13	88,685.78		18.60-	98.70	1,168.89
2007	12 FIRE DISTRICT TAXES	342,310.78	723.66	340,909.39		11.25-		1,412.64
	* YEAR TOTAL	342,310.78	723.66	340,909.39		11.25-	99.59	1,412.64
2008	12 FIRE DISTRICT TAXES	397,167.68	1,220.07	393,972.33		38.33		3,157.02
	L LATE LISTING			.17		.17-		
	* YEAR TOTAL	397,167.68	1,220.07	393,972.50		38.16	99.21	3,157.02
2009	12 FIRE DISTRICT TAXES	403,358.25	120.23	397,584.45		41.88		5,731.92
	* YEAR TOTAL	403,358.25	120.23	397,584.45		41.88	98.58	5,731.92
2010	12 FIRE DISTRICT TAXES	402,065.90	234.25	388,088.58		276.26		13,701.06
	L LATE LISTING			.72		.72-		
	* YEAR TOTAL	402,065.90	234.25	388,089.30		275.54	96.60	13,701.06
2011	12 FIRE DISTRICT TAXES	413,720.02	4,886.68	364,440.77		5,142.88		44,136.37
	L LATE LISTING	1,123.56	859.87	456.90		354.38		312.28
	* YEAR TOTAL	414,843.58	5,746.55	364,897.67		5,497.26	89.29	44,448.65

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2012 12	FIRE DISTRICT							
	TAXES	1,598.55	1,598.55	1,388.82		42.84		166.89
L	LATE LISTING	115.50	115.50	61.96		6.48		47.06
*	YEAR TOTAL	1,714.05	1,714.05	1,450.78		49.32	87.52	213.95
**	REV UNT TOT	2,084,402.58	10,191.53	2,005,247.61		5,939.79	96.49	73,215.18
***	GROUP TOTAL	134,719,116.06	652,402.62	129,057,640.27		686,273.15	96.31	4,975,202.64

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2006 12	FIRE DISTRICT TAXES	7,269.34		7,269.34				
*	YEAR TOTAL	7,269.34		7,269.34			100.00	
2007 12	FIRE DISTRICT TAXES	9,800.62		9,800.62				
*	YEAR TOTAL	9,800.62		9,800.62			100.00	
2008 12	FIRE DISTRICT TAXES	10,987.24		10,987.24				
*	YEAR TOTAL	10,987.24		10,987.24			100.00	
2009 12	FIRE DISTRICT TAXES	10,969.95		10,969.95				
*	YEAR TOTAL	10,969.95		10,969.95			100.00	
2010 12	FIRE DISTRICT TAXES	10,818.60		10,818.60				
*	YEAR TOTAL	10,818.60		10,818.60			100.00	
2011 12	FIRE DISTRICT TAXES	11,212.98		11,212.98				
*	YEAR TOTAL	11,212.98		11,212.98			100.00	
**	REV UNT TOT	61,058.73		61,058.73			100.00	
***	GROUP TOTAL	4,589,372.46		4,589,276.49			100.00	95.97

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2002 12	FIRE DISTRICT TAXES	727.43		370.73		.79		355.91
*	YEAR TOTAL	727.43		370.73		.79	51.08	355.91
2003 12	FIRE DISTRICT TAXES	1,378.08		724.65				653.43
*	YEAR TOTAL	1,378.08		724.65			52.59	653.43
2004 12	FIRE DISTRICT TAXES	1,770.44		1,041.52				728.92
*	YEAR TOTAL	1,770.44		1,041.52			58.83	728.92
2005 12	FIRE DISTRICT TAXES	5,276.33		4,539.40		.66		736.27
*	YEAR TOTAL	5,276.33		4,539.40		.66	86.05	736.27
2006 12	FIRE DISTRICT TAXES	40,840.25		40,091.86				748.39
*	YEAR TOTAL	40,840.25		40,091.86			98.17	748.39
2007 12	FIRE DISTRICT TAXES	63,154.07		62,289.81		3.28		860.98
*	YEAR TOTAL	63,154.07		62,289.81		3.28	98.64	860.98
2008 12	FIRE DISTRICT TAXES	56,307.26		55,542.92		7.14		757.20
*	YEAR TOTAL	56,307.26		55,542.92		7.14	98.66	757.20
2009 12	FIRE DISTRICT TAXES	48,832.57		47,839.28		30.62		962.67
*	YEAR TOTAL	48,832.57		47,839.28		30.62	98.03	962.67
2010 12	FIRE DISTRICT TAXES	42,756.54	102.48	41,051.17		236.16		1,469.21
*	YEAR TOTAL	42,756.54	102.48	41,051.17		236.16	96.57	1,469.21
2011 12	FIRE DISTRICT TAXES	45,198.95	190.90	30,914.31		604.35		13,680.29
*	YEAR TOTAL	45,198.95	190.90	30,914.31		604.35	69.74	13,680.29
2012 12	FIRE DISTRICT							

DATE 2/29/12 200 REGISTERED VEHICLE
TIME 17:33:10 REVENUE UNIT: ALL
USER CINDY

VANCE COUNTY
LEVY COLLECTED REPORT
AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 24
PROG# CL2237

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	TAXES	8.36						8.36
*	YEAR TOTAL	8.36						8.36
**	REV UNT TOT	306,250.28	293.38	284,405.65		883.00	93.16	20,961.63
***	GROUP TOTAL	16,501,359.74	14,195.60	15,067,736.36		186,847.03	92.45	1,246,776.35

DATE 2/29/12
TIME 17:35:49
USER CINDY

VANCE COUNTY
TAX COLLECTIONS REPORT ALL RGCDS BY UNIT/YEAR
DEPOSIT DATE RANGE 2/01/2012 THRU 2/29/2012
YEAR RANGE 2000 THRU 2011

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PROG# CL2223A

REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2011	18,545,415.66	164,188.14	3,093,770.15	19,965.03	658,498.91	20,980,686.90	719,105.87	18,443,637.57	2,537,049.33
2010	1,402,307.53	1,256.20	16,398.69	1,785.91	28,212.46	1,390,493.76	68,944.17	692,323.59	698,170.17
2009	472,578.75		4,725.24	32.26	7,349.83	469,954.16	18,377.36	166,892.43	303,061.73
2008	278,961.87		4,256.89	32.92	6,943.33	276,275.43	7,819.20	79,860.69	196,414.74
2007	135,801.17		4,272.10		5,701.63	134,371.64	5,717.72	26,971.95	107,399.69
2006	110,274.41		2,384.90		2,704.63	109,954.68	4,643.92	18,043.98	91,910.70
2005	94,488.05				1,237.49	93,250.56	3,847.19	13,926.34	79,324.22
2004	80,342.14				1,606.74	78,735.40	3,444.26	9,880.14	68,855.26
2003	79,229.57				1,215.45	78,014.12	2,653.27	7,437.10	70,577.02
2002	83,180.51				1,874.64	81,305.87	1,171.42	7,293.51	74,012.36
2001	112,208.82				107,752.61	4,456.21		1,094.09	3,362.12
2000	59,059.04				55,878.73	3,180.31	300.28	884.11	2,296.20
TOTAL	21,453,847.52	165,444.34	3,125,807.97	21,816.12	878,976.45	23,700,679.04	836,024.66	19,468,245.50	4,232,433.54
CURRENT INTEREST & COLLECTORS FEES							46,440.24	124,429.84	
PRIOR INTEREST & COLLECTORS FEES							34,346.44	247,729.13	
TOTAL INTEREST & COLLECTORS FEES							80,786.68	372,158.97	
TOTAL PRIOR YEARS TAXES							116,918.79	1,024,607.93	
TOTAL TAXES & INTEREST & COLLECTORS FEES							916,811.34	19,840,404.47	
DISCOVERIES TAXES & INTEREST									
NET							916,811.34	19,840,404.47	
CURRENT YEAR PERCENTAGE		87.90			DMV INTEREST		3,756.64	21,248.54	

DATE 2/29/12
TIME 17:35:49
USER CINDY

VANCE COUNTY
TAX COLLECTIONS REPORT ALL RGCDS BY UNIT/YEAR
DEPOSIT DATE RANGE 2/01/2012 THRU 2/29/2012
YEAR RANGE 2000 THRU 2011

PAGE 5
PROG# CL2223A

REVENUE UNIT: 12 FIRE DISTRICT

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2011	409,097.03	4,007.39	72,314.38	413.60	16,257.51	465,153.90	17,389.91	407,024.96	58,128.94
2010	31,545.25	39.85	423.83	52.70	634.44	31,334.64	1,578.13	16,164.37	15,170.27
2009	9,669.21		156.63		173.25	9,652.59	385.03	2,958.00	6,694.59
2008	5,158.28		138.69		155.92	5,141.05	156.52	1,226.83	3,914.22
2007	2,902.83		139.31		126.54	2,915.60	139.06	641.98	2,273.62
2006	2,264.94		77.76		54.36	2,288.34	116.46	371.06	1,917.28
2005	1,970.51				4.50	1,966.01	96.93	317.51	1,648.50
2004	1,766.29				16.32	1,749.97	90.60	217.59	1,532.38
2003	1,712.83				4.50	1,708.33	70.14	182.36	1,525.97
2002	1,302.62				24.55	1,278.07	20.28	129.34	1,148.73
2001									
TOTAL	467,389.79	4,047.24	73,250.60	466.30	17,451.89	523,188.50	20,043.06	429,234.00	93,954.50
CURRENT INTEREST & COLLECTORS FEES							556.38	1,135.15	
PRIOR INTEREST & COLLECTORS FEES							631.45	3,535.86	
TOTAL INTEREST & COLLECTORS FEES							1,187.83	4,671.01	
TOTAL PRIOR YEARS TAXES							2,653.15	22,209.04	
TOTAL TAXES & INTEREST & COLLECTORS FEES							21,230.89	433,905.01	
DISCOVERIES TAXES & INTEREST									
NET							21,230.89	433,905.01	
CURRENT YEAR PERCENTAGE	87.50					DMV INTEREST	88.65	501.59	

*Vance County Tourism Authority
Balance Sheet
December 31, 2011*

ASSETS

Cash in Bank	\$ 59,736.09
Tourism Savings	100,178.54
Grant Savings	<u>68,300.77</u>
	228,215.40

Accounts Receivable	-
Land	<u>5,178.00</u>
	233,393.40

Total Assets

LIABILITIES

Accounts Payable	<u>-</u>
------------------	----------

Total Liabilities

FUND BALANCE

Beginning Fund Balance	\$ 183,573.64
Increase (Decrease) in Fund Balance	<u>49,819.76</u>

Total Fund Balance

\$ 233,393.40

*Vance County Tourism Authority
Income Statement
Six Months ending December 31, 2011*

	<u>Budget</u>	<u>Year to Date</u>	<u>Budget Variance</u>
REVENUES			
Room Occupancy Tax	310,000.00	173,537.54	(136,462.46)
Investment Earnings	260.00	61.23	(198.77)
Miscellaneous Revenues	500.00	280.00	(220.00)
Car Show	20,000.00	25,423.24	5,423.24
Transfer In	464,944.00	464,944.00	-
Fund Balance Appropriated	183,414.00	-	(183,414.00)
<i>Total Revenues and Transfer In</i>	979,118.00	664,246.01	(314,871.99)
EXPENDITURES			
Salaries	95,664.00	49,432.01	46,231.99
Part Time Salaries	2,100.00	-	2,100.00
Longevity Pay	400.00	-	400.00
FICA Expenses	7,508.00	3,791.94	3,716.06
Group Insurance	17,040.00	8,586.66	8,453.34
Retirement	6,706.00	3,450.32	3,255.68
Telephone & Postage	7,000.00	3,830.40	3,169.60
Utilities	2,200.00	741.79	1,458.21
Travel/Training	5,300.00	906.47	4,393.53
Maintenance Equipment	2,000.00	190.60	1,809.40
Equipment Rental	768.00	1,550.00	(782.00)
Advertising	91,475.00	17,601.79	73,873.21
Departmental Supplies	5,000.00	1,061.08	3,938.92
Contracted Services	3,500.00	10,925.00	(7,425.00)
Dues and Subscriptions	1,850.00	200.00	1,650.00
Insurance and Bonds	1,535.00	1,061.00	474.00
Special Projects	121,960.00	40,283.52	81,676.48
Miscellaneous Expense	-	31.12	(31.12)
Administrative Fees	25,000.00	13,206.13	11,793.87
Audit	2,300.00	2,000.00	300.00
Capitalized Assets	398,277.00	398,366.42	(89.42)
Rent	13,200.00	6,780.00	6,420.00
Visitors Center Special Projects	68,335.00	450.00	67,885.00
Transfer Out	100,000.00	49,980.00	50,020.00
<i>Total Expenditures and Transfer Out</i>	979,118.00	614,426.25	364,691.75
<i>Increase (Decrease) Fund Balance</i>	\$ -	\$ 49,819.76	\$ 49,819.76

*Vance County Tourism Authority
Income Statement
Two Quarters ending December 31, 2011*

	<u>Budget</u>	<u>Two Quarters</u>	<u>Budget Variance</u>
REVENUES			
Room Occupancy Tax	155,000.00	173,537.54	18,537.54
Investment Earnings	130.00	61.23	(68.77)
Miscellaneous Revenues	250.00	280.00	30.00
Car Show	10,000.00	25,423.24	15,423.24
Transfer In	464,944.00	464,944.00	-
Fund Balance Appropriated	91,707.00	-	(91,707.00)
<i>Total Revenues</i>	722,031.00	664,246.01	(57,784.99)
EXPENDITURES			
Salaries	47,832.00	49,432.01	(1,600.01)
Part Time Salaries	1,050.00	-	1,050.00
Longevity Pay	200.00	-	200.00
FICA Expenses	3,754.00	3,791.94	(37.94)
Group Insurance	8,520.00	8,586.66	(66.66)
Retirement	3,353.00	3,450.32	(97.32)
Telephone & Postage	3,500.00	3,830.40	(330.40)
Utilities	1,100.00	741.79	358.21
Travel/Training	2,650.00	906.47	1,743.53
Maintenance Equipment	1,000.00	190.60	809.40
Equipment Rental	384.00	1,550.00	(1,166.00)
Advertising	44,904.00	17,601.79	27,302.21
Departmental Supplies	2,500.00	1,061.08	1,438.92
Contracted Services	1,750.00	10,925.00	(9,175.00)
Dues and Subscriptions	925.00	200.00	725.00
Insurance and Bonds	767.00	1,061.00	(294.00)
Special Projects	60,980.00	40,283.52	20,696.48
Miscellaneous Expense	-	31.12	(31.12)
Administrative Fees	12,500.00	13,206.13	(706.13)
Audit	1,150.00	2,000.00	(850.00)
Non Capitalized Assets	398,277.00	398,366.42	(89.42)
Visitors Center Special Projects	68,335.00	450.00	67,885.00
Transfer Out	50,000.00	49,980.00	20.00
Rent	6,600.00	6,780.00	(180.00)
<i>Total Expenditures</i>	722,031.00	614,426.25	107,604.75
<i>Increase (Decrease) Fund Balance</i>	\$ -	\$ 49,819.76	\$ 49,819.76

*Vance County Tourism Authority
Room Occupancy Tax Analysis*

	<u>2011</u>	<u>2012</u>	<i>Variance</i> <i>Increase</i> <u><i>Decrease</i></u>
July	29,353.85	28,590.70	(763.15)
August	32,377.39	31,976.28	(401.11)
September	30,130.63	31,665.89	1,535.26
October	26,973.69	28,886.58	1,912.89
November	28,328.44	24,159.34	(4,169.10)
December	23,022.96	28,258.75	5,235.79
January	17,264.25	-	-
February	17,220.68	-	-
March	20,729.04	-	-
April	22,878.56	-	-
May	25,667.98	-	-
June	25,740.74	-	-
Totals	<u>299,688.21</u>	<u>173,537.54</u>	<u>3,350.58</u>

Month/Year February 2012

Prepared By_

1 Approved By

Date	Name	Correspondence Out			Request for Service (Telephone and In-Person)								Written Action Taken (claims & development)																			
		faxes/e-mail	Written	Other	IN PERSON AND Telephone Calls	In-Person							4138-development and follow-up	Compensation	DIC	Appeals - NOD; Form 9	Veteran's Pension	Widow's Pension	EVR - 21-8416	Education and Scholarships	Department of Defense	Medical	North Carolina Benefits	Presentations and briefings	Miscellaneous							
						OEI/OIF	Gulf War	Vietnam	Korea	World War II	Other/Peace Time	Widow/Other																				
2-1	Various		2	2	13		1	8		2		2																				13
2-2		2	6	10	16	1	1	6		5		3	1																			15
2-3			2	3	12		1	4	2	1		4	1																			11
2-6			2	4	17		2	5	2	3	2	3																				17
2-7			2	4	17	2		5	4	6			1																			16
2-8		2	3	12	14		1	4		5		4																				14
2-9			1	6	15	1		8	1	1		4		1																		14
2-10		2	5	16	18			7		6		5		1																		17
2-13		1	3	4	19		1	4	2	7		5																				19
2-14			3	6	16		1	3	1	3	3	5	1																			15
2-15			6	3	14	1	1	4		5		3																				14
2-16			4	9	12		1	5	1	2	1	2		1																		10
2-17			8	13	15		1	7		3	1	3																				15
2-20		1	3	5	12	1	2	2		3		4																				11
2-21			1	1	15			5	2	5	1	2																				15
2-22		2	15	13	20		3	8	1	3	1	4																				20
2-23		2	8	12	19		3	8	1		1	6																				19
2-24					13		1	6		1	1	4																				13
2-27			4	3	11		1	8		1	1																					11
2-28			3	8	21		1	4	3	4	3	6		1																		20
2-29			4	10	20		1	8	3	3	1	4	2																			20
Total		12	85	146	329	6	23	119	23	69	16	73	6	3	1																	317

VANCE COUNTY PLANNING & DEVELOPMENT
ACTIVITY SUMMARY REPORT
January 26, 2012 - February 25, 2012

GENERAL ACTIVITY

Type of Activity	Total Records	Fees	Job Cost
Violations	3	\$0	\$0
Complaints	9	\$0	\$0
Projects	5	\$0	\$0
Miscellaneous Fees	10	\$187	\$0
Planning Fees	6	\$615	\$0
Zoning Permits	15	\$875	\$0
Board of Adjustment	0	\$0	\$0
Mechanical	20	\$1,734	\$375,151
Electrical	47	\$2,035	\$37,520
Plumbing	5	\$320	\$9,970
** Building **	66	\$10,581	\$1,336,358
TOTAL ALL ACTIVITY	186	\$16,347	\$1,758,999

*** ZONING PERMITS BREAKDOWN ***

Residential Zoning Permits	Total	Fees
Single Family Dwellings	6	\$360
Multi-Family Dwellings	0	\$0
Residential Additions	2	\$120
Commercial	1	\$75
Sign	0	\$0
Cell Tower	3	\$225
Perk Test Authorizations	2	\$50
Dev Permit (Kittrell)	1	\$45
TOTAL ZONING PERMITS	15	\$875

**** BUILDING PERMITS BREAKDOWN ****

Residential Building Permits	Total	Fees	Job Cost
(SFR) Single Family Residential	2	\$1,496	\$297,900
(MOD) Modular	2	\$1,315	\$345,000
(SWMH) Single Wide Mobile Home	3	\$520	\$16,400
(DWMH) Double Wide Mobile Home	0	\$0	\$0
(TWMH) Triple Wide Mobile Home	0	\$0	\$0
(ADD) Addition	15	\$1,421	\$102,599
Remodel	7	\$1,384	\$214,872
Shingles	12	\$930	\$47,950
(Demo) Demolition	0	\$0	\$0
Total Residential	41	\$7,066	\$1,024,721
Commercial Building Permits			
(CN) Commercial - New	2	\$225	\$105,060
(CA) Commercial - Addition	2	\$220	\$9,662
(CU) Commercial - Upfit	5	\$2,190	\$196,200
(OC) Occupancy Change	1	\$55	\$55
(FS) Fire/Safety	10	\$550	\$495
Total Commercial	20	\$3,240	\$311,472
Misc (Residential & Commercial)	5	\$275	\$165
TOTAL BUILDING PERMITS	66	\$10,581	\$1,336,358

Prepared by:
2/28/2012

Shawn J. Miller

Approved by:
2/28/2012

Forster M. Miller

Zoning Permits Subtotal Report

Sorted by Permit Type

Report for 01/26/2012 to 02/25/2012

Date	Permit Type	Site Address	Issued to	Project Scope	Fee
02/13/2012	K RESSTORAGE	165 CHAVIS RD SOUTH	MISHUE, LARRY OLIVER	12 X 24 STORAGE BUILDING	45.00
Permit Type K RESSTORAGE		Total Permits	1	Fees Total	\$ 45.00
02/08/2012	ZCELLTOWER	40 OLD WATKINS RD	FAULK & FOSTER REAL	ADD 3 NEW ANTENNAS	75.00
02/08/2012	ZCELLTOWER	993 BEARPOND RD	FAULK & FOSTER REAL	ADD 3 ANTENNAS	75.00
02/08/2012	ZCELLTOWER	136 EPSOM ROCKY FORD	FAULK & FOSTER REAL	ADD 3 ANTENNAS	75.00
Permit Type ZCELLTOWER		Total Permits	3	Fees Total	\$ 225.00
02/23/2012	ZCOMMERCIAL	20 BULLOCKSVILLE PARK	TRINITY HAIR CARE	BEAUTY SALON	75.00
Permit Type ZCOMMERCIAL		Total Permits	1	Fees Total	\$ 75.00
02/09/2012	ZPERKTEST	459 POLLYANNA RD	TARHEEL	PERK TEST	25.00
02/17/2012	ZPERKTEST	454 RANDY YANCEY LN	RYAN TERRY	3 BDRM PERK TEST ONLY ;	25.00
Permit Type ZPERKTEST		Total Permits	2	Fees Total	\$ 50.00
02/10/2012	ZRESADDITION	1745 GILLBURG RD	BOBBITT, CLAUDE R &	10 X 15 ADD EXIST STORAGE	60.00
02/15/2012	ZRESADDITION	85 COUNTRY LAKE DR	SIZEMORE, JERRY S &	16 X 24 ADDITION	60.00
Permit Type ZRESADDITION		Total Permits	2	Fees Total	\$ 120.00
01/27/2012	ZSFR	269 CHAUCER WAY	BUILDER-TONY HIRST: B	1 STORY MODULAR 3 BRMS,	60.00
02/07/2012	ZSFR	76 PINWOOD DR	YANG, JUNG WON &	1991 14 X 70 SWMH	60.00
02/10/2012	ZSFR	218 KIRBY LN	AYSCUE, KIRBY	1987 14 X 70 SWMH 3 BRMS	60.00
02/22/2012	ZSFR	2727 US 158 BYPASS	JOHN BARNES	1994 14 X 76 SWMH 3 BRMS	60.00
02/22/2012	ZSFR	705 GUN CLUB RD	LEE, JO ANNE TYSON	1997 14 X 66 SWMH 3 BRMS	60.00
02/24/2012	ZSFR	5101 THOMAS RD	BUILDER-TONY HIRST: B	1 1/2 STORY MODULAR,	60.00
Permit Type ZSFR		Total Permits	6	Fees Total	\$ 360.00
Total Permits				Fees Total	\$ 875.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
ADD	02/06/2012	2014 RALEIGH RD	DANNY STEVENSON	LIFE LINE OUTREACH, INC	ADDING 8X10 ROOF	\$55.00	\$3,000.00
ADD	02/20/2012	1616 OAKDALE CIR	T & T CARPORTS	RHAMES, ELIZABETH C & WYATT, W	252 SQ CAR PORT	\$55.00	\$649.00
ADD	02/06/2012	1105 WATER ST	OWNER AS CONTRACTOR:	BACCHUS, TREVOR	ENCLOSE CARPORT	\$155.00	\$450.00
ADD	02/06/2012	114 DORSEY PL	SIMMONS CONSTRUCTION COMPANY	CRONINGER, WILLIAM & ELLEN	16 X 16 SUNROOM	\$65.00	\$15,000.00
ADD	02/09/2012	920 BRIDGERS ST	OWNER AS CONTRACTOR:	IKNER, JIMMIE G & BETTY H	NEW ROOF	\$55.00	\$800.00
ADD	02/17/2012	605 ROBERSON ST	OWNER AS CONTRACTOR:	VARGAS, CECILIO	12X14 SHED	\$55.00	\$200.00
ADD	02/17/2012	845 EASTSIDE DR	ALVIN BING	HESTER, THOMAS S	10X18 BATHROOM	\$210.00	\$2,500.00
ADD	02/03/2012	855 ADAMS ST	LIGHTWIRE, INC	VANCE CO BOARD OF EDUCATION	LOW VOLTAGE CABLE	\$55.00	\$7,500.00
ADD	02/13/2012	165 CHAVIS RD SOUTH	OWNER AS CONTRACTOR:	MISHUE, LARRY OLIVER & JANET	12 X 24 STORAGE	\$110.00	\$5,000.00
ADD	02/03/2012	200 COMMUNITY COLLEGE	LIGHTWIRE, INC	VANCE-GRANVILLE COMMUNITY	LOW VOLTAGE CABLE	\$55.00	\$7,500.00
ADD	02/03/2012	10199 NC 39 HWY NORTH	LIGHTWIRE, INC	VANCE CO BOARD OF EDUCATION	LOW VOLTAGE CABLING	\$55.00	\$7,500.00
ADD	02/15/2012	85 COUNTRY LAKE DR	OWNER AS CONTRACTOR:	SIZEMORE, JERRY S & KRISTEN	16 X 24 ADDITION W/B	\$331.00	\$30,000.00
ADD	02/03/2012	6655 BROAD ST	LIGHTWIRE, INC	VANCE CO BOARD OF EDUCATION	LOW VOLTAGE CABLE	\$55.00	\$7,500.00
ADD	02/03/2012	305 CAREY CHAPEL RD	LIGHTWIRE, INC	VANCE CO BOARD OF EDUCATION	LOW VOLTAGE CABLE	\$55.00	\$7,500.00
ADD	02/03/2012	4800 RALEIGH RD	LIGHTWIRE, INC	VANCE CO BOARD OF EDUCATION	LOW VOLTAGE CABLE	\$55.00	\$7,500.00
Permit Type Code: ADD		Total Permits:15		Fees Total:\$1,421.00		Estimated Cost Total:\$102,599.00	
CA	02/07/2012	420 RALEIGH RD	MCCORKLE SIGN CORP:	ROSEMYR CORPORATION	1 SIGN W/ELECTRIC	\$110.00	\$3,662.00
CA	02/01/2012	214 RALEIGH RD	CAROLINA SIGN & SERVICE LLC:	VANCE COMPANY LLC	INSTALL SIGN	\$110.00	\$6,000.00
Permit Type Code: CA		Total Permits:2		Fees Total:\$220.00		Estimated Cost Total:\$9,662.00	
CN	02/08/2012	763 SATTERWHITE POINT RD	VANCE CONSTRUCTION:	THERMO KING	CLEAR AND GRADE	\$125.00	\$100,000.00
CN	01/31/2012	206 GARNETT ST SOUTH	AHNER SECURITY, INC:	EMROSE CORPORATION	INSTALL FIRE ALARM	\$100.00	\$5,060.00
Permit Type Code: CN		Total Permits:2		Fees Total:\$225.00		Estimated Cost Total:\$105,060.00	
CU	02/23/2012	620 FACET RD	J L WILLIAMS CONSTRUCTION CO, I:	SAINT GOBAIN CONTAINERS INC	RENOVATION	\$280.00	\$77,700.00
CU	02/24/2012	235 WAREHOUSE RD	H G REYNOLDS, INC:	NORBERG PROPERTIES LLC	CONST OFFICE	\$200.00	\$6,000.00
CU	02/07/2012	1520 DABNEY DR	CRAWFORD SPRINKLER CO:	ROSEMYR CORPORATION	SPRINK UPFIT	\$155.00	\$10,000.00
CU	02/15/2012	955 SPRING VALLEY RD	JIMMY LAWRENCE	SPRING VALLEY METHODIST CHURCH	RPL HANDICAP RAMP	\$55.00	\$2,500.00
CU	02/22/2012	200 PARKVIEW DR WEST - B	PRIM DEVELOPMENT, INC:	NORTH PARK & ASSOCIATES	3750 SQ FT UPFIT	\$1,500.00	\$100,000.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
Permit Type Code: CU		Total Permits: 5		Fees Total: \$2,190.00		Estimated Cost Total: \$196,200.00	
FS	02/07/2012	162 ANDREWS AVE WEST	IN & OUT MART, INC. #5	FRAZIER, L OPIE, JR	FIRE & SAFETY/ALE	\$55.00	\$0.00
FS	02/01/2012	425 GARNETT ST NORTH	OWNER AS CONTRACTOR:	FOGG, JOHN EARL	ALE CHECK	\$55.00	\$55.00
FS	01/31/2012	420 RED OAK RD	OWNER AS CONTRACTOR:	STEWARDSO, FAYE M	FIRE/SAFETY - DAYCAR	\$55.00	\$55.00
FS	01/31/2012	1352 ALLISON COOPER RD	OWNER AS CONTRACTOR:	HAMRICK, ELEANOR H	FIRE/SAFETY	\$55.00	\$55.00
FS	01/31/2012	66 MT PLEASANT CHURCH RD	OWNER AS CONTRACTOR:	ALSTON, DAVID E & MONIQUE	FIRE/SAFETY - FOSTER	\$55.00	\$55.00
FS	02/15/2012	700 VANCE ACADEMY RD	OWNER AS CONTRACTOR:	KERR VANCE ACADEMY	ANNUAL FIRE/SAFETY	\$55.00	\$55.00
FS	01/30/2012	200 GARNETT ST SOUTH	GREENWAY'S STEAK	EARLY DAWN LLC	FIRE/SAFETY - ALE	\$55.00	\$55.00
FS	02/23/2012	20 BULLOCKSVILLE PARK RD	TRINITY HAIR CARE SALON	TERRY, LARRY & ODELL	FIRE/SAFETY	\$55.00	\$55.00
FS	02/10/2012	534 SHEPARDS WAY LN	OWNER AS CONTRACTOR:	WEST CARE	FIRE & SAFETY	\$55.00	\$55.00
FS	02/10/2012	532 SHEPARDS WAY LN	OWNER AS CONTRACTOR:	WEST CARE	FIRE & SAFETY	\$55.00	\$55.00
Permit Type Code: FS		Total Permits: 10		Fees Total: \$550.00		Estimated Cost Total: \$495.00	
MISC	02/14/2012	2732 NC 39 HWY NORTH	OWNER AS CONTRACTOR:	BULLOCK, KENTINA T & TASHA N	FIRE ASSESMENT	\$55.00	\$0.00
MISC	02/24/2012	880 US 158 BYPASS	OWNER AS CONTRACTOR:	LONG, KENNETH L, III	ADJUSTMENT	\$55.00	\$55.00
MISC	01/26/2012	3025 WELDON'S MILL RD	WILLIE HENDERSON	HICKS, JENNIFER LYNNETTE YOUNG	FIRE ASSESMENT	\$55.00	\$55.00
MISC	02/23/2012	120 SHORE LN	OWNER AS CONTRACTOR:	MOORE, DOUGLAS R & BRENDA	RENEWAL	\$55.00	\$0.00
MISC	01/30/2012	2960 DABNEY RD	OWNER AS CONTRACTOR:	VAUGHAN, DARRELL	RENEWAL FEE	\$55.00	\$55.00
Permit Type Code: MISC		Total Permits: 5		Fees Total: \$275.00		Estimated Cost Total: \$165.00	
MOD	02/24/2012	5101 THOMAS RD	BUILDER-TONY HIRST:	VAN WINGERDEN, DONALD & MARY	1 1/2 MODULAR, BASEM	\$895.00	\$200,000.00
MOD	01/27/2012	269 CHAUCER WAY SOUTH	BUILDER-TONY HIRST:	LAMB, LINDA	1 STORY MOD,3BRMS,GA	\$420.00	\$145,000.00
Permit Type Code: MOD		Total Permits: 2		Fees Total: \$1,315.00		Estimated Cost Total: \$345,000.00	
OC	02/21/2012	941 ANDREWS AVE WEST - E	OWNER AS CONTRACTOR:	CRAWFORD PROPERTIES	OCCUPANCY CHANGE	\$55.00	\$55.00
Permit Type Code: OC		Total Permits: 1		Fees Total: \$55.00		Estimated Cost Total: \$55.00	

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
REMODEL	02/20/2012	2732 NC 39 HWY NORTH	OWNER AS CONTRACTOR:	BULLOCK, KENTINA T & TASHA N	FIRE REPAIR	\$210.00	\$20,000.00
REMODEL	02/22/2012	1122 MAPLE ST	ROGERS & FRANKLIN DESIGN BUILD:	MC GREGOR, MINERVA F	6X12 PORCH	\$55.00	\$500.00
REMODEL	02/09/2012	317 ROCKSPRING ST WEST	HUMPHRIES CONSTRUCTION CO, INC:	VANCE COUNTY	RENOVATIONS	\$408.00	\$110,572.00
REMODEL	02/15/2012	610 MASON ST	MIKE NORWOOD	TRIANGLE INVESTMENT PROPERTIES	REPLACE 4 X 8 PORCH	\$110.00	\$300.00
REMODEL	02/24/2012	880 US 158 BYPASS	OWNER AS CONTRACTOR:	LONG, KENNETH L, III	ENCLOSED PORCH	\$265.00	\$8,000.00
REMODEL	01/30/2012	3025 WELDON'S MILL RD	HENDERSON CONSTRUCTION CO:	HICKS, JENNIFER LYNNETTE YOUNG	REPAIR FIRE DAMAGE	\$281.00	\$75,000.00
REMODEL	02/01/2012	161 CHLOE LN	OWNER AS CONTRACTOR:	MOSS, RODNEY	48 SQFT STOOPS F,R	\$55.00	\$500.00

Permit Type Code: REMODEL		Total Permits: 7		Fees Total: \$1,384.00		Estimated Cost Total: \$214,872.00	
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SFR	02/07/2012	200 COMMUNITY COLLEGE	OWNER AS CONTRACTOR:	VANCE-GRANVILLE COMMUNITY	PROJECT HOUSE #51	\$368.00	\$29,900.00
SFR	02/22/2012	235 WEST CREEK RD	STRICKLAND CONSTRUCTION:	WELDON, T H, JR	11/2 SFR	\$1,128.00	\$268,000.00

Permit Type Code: SFR		Total Permits: 2		Fees Total: \$1,496.00		Estimated Cost Total: \$297,900.00	
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SHINGLES	02/01/2012	555 WAYVIEW RD	LANE'S CONTRACTING INC	OVERBY, JOHN B & REBECCA	REPLACE SHINGLES	\$75.00	\$4,500.00
SHINGLES	02/21/2012	554 WAYVIEW RD	RESCUE ROOFING	PIPER, CAROL C	REPLACE 19 SQRS	\$75.00	\$4,000.00
SHINGLES	01/31/2012	604 SAGEFIELD WAY	LANE'S CONTRACTING, INC.	WHITFIELD, TAMPARA A	REPLACE SHINGLES	\$150.00	\$4,900.00
SHINGLES	02/07/2012	2645 NC 39 HWY NORTH	GEORGE STEGALL	GLOVER, JOHN E & SARAH C	20 SQUARES	\$75.00	\$12,750.00
SHINGLES	02/03/2012	404 SUNNYVIEW RD	WILLIE HARGROVE	BAILEY, PLUMMER C & BRIDGET	8 SQS	\$55.00	\$1,300.00
SHINGLES	02/14/2012	575 HORNER ST	JOSE DURAN	UNITED FAITH WAY OF THE CROSS	REPAIR 4 SQUARES	\$55.00	\$1,400.00
SHINGLES	01/31/2012	2005 BROOKRUN RD	HARRIS ROOFING:	WATKINS, GEORGE ROSE	REPLACE SHINGLES	\$75.00	\$4,200.00
SHINGLES	02/02/2012	302 RED BUD CIR	CORTEZ ROOFING:	INSOE, RODNEY JR & ANN	REPLACE 16 SQS	\$75.00	\$3,800.00
SHINGLES	01/31/2012	549 PAIGE ST	CHRIS AYSUCUE	SWEENEY, SHARON G	REPLACE SHINGLES	\$55.00	\$550.00
SHINGLES	02/17/2012	10199 NC 39 HWY NORTH	KIMBALL ROOFING:	VANCE CO BOARD OF EDUCATION	REFOOFING	\$55.00	\$900.00
SHINGLES	02/13/2012	171 ROCK SPRING CHURCH	CORTEZ ROOFING:	ROCKSPRING BAPTIST CHURCH	REPLACE 20 SQUARES	\$110.00	\$5,800.00
SHINGLES	01/30/2012	829 STATE ST	CURRIN ENTERPRISES, INC.:	CURRIN, LESTER A & SARAH	REPLACE SHINGLES	\$75.00	\$3,850.00

Permit Type Code: SHINGLES		Total Permits: 12		Fees Total: \$930.00		Estimated Cost Total: \$47,950.00	
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SWMH	02/24/2012	705 GUN CLUB RD	TBA:	LEE, JO ANNE TYSON	1997 14X66 SWMH	\$155.00	\$10,000.00
SWMH	02/07/2012	76 PINWOOD DR	TBA:	YANG, JUNG WON & KYUNG	1991 14 X 72 SWMH	\$210.00	\$1,400.00
SWMH	02/10/2012	218 KIRBY LN	TBA:	AYSUCUE, KIRBY	1987 14 X 70 SWMH	\$155.00	\$5,000.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
Permit Type Code: SWMH		Total Permits:3		Fees Total: \$520.00		Estimated Cost Total: \$16,400.00	

Total Permits Issued: 66

Total Fees Paid:\$10,581.00

Total Estimated Cost\$1,336,358

Combo Permits Summary Report

Sorted by Source

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Electrical	02/13/2012	ELECMIN	645 MARSHALL ST	LOYD'S ELECTRICAL:	INSCOE, MICHAEL COY	RE-INSTALL ELEC	\$55	\$250
Electrical	02/13/2012	ELECMIN	204 GARNETT ST SOUTH	RICK EDWARDS ELECTRIC:	EMROSE CORPORATION	SERVICE CHANGE	\$55	\$1,000
Electrical	02/13/2012	RE-CONT INSPECTION	760 CAREY CHAPEL RD	OWNER AS CONTRACTOR:	ADCOCK, JOE H. SR	TEMP POLE	\$55	\$55
Electrical	02/14/2012	ELECMIN	704 ARCH ST	JAMES CHAMPION'S ELECTRIC SERV:	ROGERS, JOHN C & STEPHANIE	METER BASE CHANGE	\$55	\$255
Electrical	02/15/2012	ELECMIN	1102 GARNETT ST SOUTH	ANDREWS ELECTRICAL SERVICE	KEETER, CAMERON	4 CIRCUIT SUBPANEL	\$55	\$700
Electrical	02/15/2012	ELECTRICAL FINAL	317 ROCKSPRING ST WEST	OWNER AS CONTRACTOR:	VANCE COUNTY	POWER CONNECTION	\$0	\$0
Electrical	02/15/2012	ELECTRICAL FINAL	358 POOL ROCK SHORES LN	OWNER AS CONTRACTOR:	CREECH, EDWARD S & SHARON	POWER CONNECTION	\$0	\$0
Electrical	02/16/2012	ELECMIN	249 OLIVER DR NORTH	BREEDLOVE ELECTRIC, INC:	PERNELL LAND COMPANY LLC	R/R ELECTRICAL PANEL	\$55	\$5,500
Electrical	02/17/2012	RE-CONT INSPECTION	1574 KELLY RD	OWNER AS CONTRACTOR:	MANUEL L. & BRENDA B. WILLIAMS	RECONNECT POWER	\$55	\$55
Electrical	02/20/2012	ELECMIN	3419 CAMERON DR	JEFF BUCHANAN ELECTRIC SERVICE:	CARVER, DAVID R & CATHY	REPLACE PANEL	\$55	\$3,500
Electrical	02/21/2012	ELECTRICAL FINAL	2732 NC 39 HWY NORTH	OWNER AS CONTRACTOR:	BULLOCK, KENTINA T & TASHA N	POWER CONNECTION	\$0	\$0
Electrical	02/21/2012	ELECTRICAL FINAL	306 WALKING HORSE LN	OWNER AS CONTRACTOR:	MURPHY, EDWARD K. JR	POWER CONNECTION	\$0	\$0
Electrical	02/21/2012	ELECMIN	1921 BEARPOND RD	TIM BRIDGES ELECTRIC:	WALLACE, DOROTHY	REWIRE FIRE DAMAGE	\$55	\$3,000
Electrical	02/22/2012	ELECTRICAL FINAL	205 VICKSBORO RD	OWNER AS CONTRACTOR:	COASTAL AGRO BUSINESS, INC	POWER CONNECTION	\$0	\$0
Electrical	02/22/2012	ELECMIN	1600 GARNETT ST EXT	TARHEEL DATA CABLE	VANCE CO BOARD OF EDUCATION	CAT 6 COMPUTER WIRE	\$55	\$5,000
Electrical	02/22/2012	ELECMIN	987 CARVER SCHOOL RD	TARHEEL DATA CABLE	VANCE CO BOARD OF EDUCATION	CAT 6 DATA CABLE	\$55	\$4,000
Electrical	02/22/2012	RE-CONT INSPECTION	298 PINNACLE PL	OWNER AS CONTRACTOR:	FANNIE MAE	POWER CONNECTION	\$55	\$55
Electrical	02/22/2012	ELECMIN	550 ANDREWS AVE WEST	B KEVIN REVIS:	HENDERSON HEIGHTS, LTD	REHOOK HEAT PUMP	\$55	\$100
Electrical	02/22/2012	RE-CONT INSPECTION	122 ZEB ROBINSON RD	OWNER AS CONTRACTOR:	W W PROPERTIES & RENTALS LLC	RECONNECT POWER	\$55	\$55
Electrical	02/23/2012	RE-CONT INSPECTION	410 COLLEGE ST SOUTH	VILLAGE SQUARE RENTALS:	BUTLER, HARRIETTE H	POWER CONNECTION	\$55	\$55
Electrical	02/24/2012	ELECMIN	514 HICKORY ST	JAMES CHAMPION'S ELECTRIC SERV:	FALKNER, JOSEPH E & JULIA	POWER CONNECTION	\$55	\$155
Electrical	02/24/2012	ELECTRICAL FINAL	210 RALEIGH RD	OWNER AS CONTRACTOR:	VANCE COMPANY, LLC	ELECTRICAL FINAL	\$0	\$0
Electrical Permits Issued		47	Fees Total		\$2,035.00	Estimated Cost Total	\$37,520.00	

Mechanical	01/27/2012	MECHMIN	1000 FACET RD	SOUTHERN PIPING COMPANY:	VARIETY STORES INC	INSTALL NEW HEATERS	\$450	\$305,853
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Combo Permits Summary Report

Sorted by Source

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Electrical	01/26/2012	RE-INSPECTION	64 BEVERLY LN	ENON ELECTRIC CO., INC.:	NICHOLSON, RICHARD A	RE-CONNECTION	\$55	\$55
Electrical	01/27/2012	ELECMIN	1830 OLD EPSOM RD	JPS, INC:	CLARK, MILTON STUART	SERVICE CHANGE	\$55	\$600
Electrical	01/27/2012	ELECMIN	210 RALEIGH RD	K H SMITH COMM., INC:	VANCE COMPANY, LLC	UPGRADE LIGHTS	\$55	\$4,000
Electrical	01/31/2012	ELECMIN	110 LAKE RD	ELECTRICAL PLUS INC.:	SHORT, BRIAN K & ANN	INSTALL 20 KW GENERA	\$55	\$5,000
Electrical	01/31/2012	RE-CONT INSPECTION	749 FRED ROYSTER RD	CHRIS AYSUCUE	ROBINSON, TERESA WHITE	RECONNECT POWER	\$55	\$55
Electrical	01/31/2012	RE-CONT INSPECTION	2810 US 158 BYPASS	OWNER AS CONTRACTOR:	GREENWAY, JACKIE	RECONNECT POWER	\$55	\$55
Electrical	02/01/2012	RE-CONT INSPECTION	1224 RALEIGH ST	SOUTHERN WAKE ELECTRIC SVC.IN:	RICE, JESSE W	REPLACE METER BASE	\$55	\$100
Electrical	02/01/2012	RE-CONT INSPECTION	56 CHURCH ST	OWNER AS CONTRACTOR:	HUBBARD, SANDRA	POWER CONNECTION	\$55	\$55
Electrical	02/01/2012	RE-CONT INSPECTION	161 CHLOE LN	OWNER AS CONTRACTOR:	MOSS, RODNEY	RECONNECT POWER	\$55	\$55
Electrical	02/02/2012	ELECMIN	425 GARNETT ST NORTH	JEFF BUCHANAN ELECTRIC SERVICE:	FOGG, JOHN EARL	REROUTE CONDUITS	\$55	\$800
Electrical	02/02/2012	ELECMIN	527 HIGHLAND AVE	JAMES CHAMPION'S ELECTRIC SERV:	FREEMAN, ANN R	REPLACE METER BASE	\$55	\$125
Electrical	02/03/2012	RE-CONT INSPECTION	302 ZENE ST	VILLAGE SQUARE RENTALS:	BUTLER, HARRIETTE H	POWER CONNECTION	\$55	\$55
Electrical	02/06/2012	RE-CONT INSPECTION	118 INSTITUTE ST	VILLAGE SQUARE RENTALS:	BUTLER, HARRIETTE H	POWER CONNECTION	\$55	\$55
Electrical	02/06/2012	ELECTRICAL FINAL	340 WALTER BOWEN RD	OWNER AS CONTRACTOR:	ROBERTSON, STANLEY D & JACKIE	POWER CONNECTION	\$0	\$0
Electrical	02/07/2012	ELECMIN	302 ZENE ST	JAMES CHAMPION'S ELECTRIC SERV:	BUTLER, HARRIETTE H	REPLACE METER BASE	\$0	\$355
Electrical	02/07/2012	ELECTRICAL FINAL	2960 DABNEY RD	OWNER AS CONTRACTOR:	VAUGHAN, DARRELL	POWER CONNECTION	\$0	\$0
Electrical	02/08/2012	ELECMIN	435 CHEATHAM MABRY RD	JIMMIE IKNER ELECTRIC SERVICE:	SHORT, WILTON L & FELCIE	100 AMP POLE	\$55	\$300
Electrical	02/09/2012	RE-CONT INSPECTION	230 DAVIS ST	T & G ELECTRIC, INC:	CAMERON AND ASSOCIATES	RECONNECT POWER	\$55	\$55
Electrical	02/09/2012	RE-CONT INSPECTION	110 INSTITUTE ST	VILLAGE SQUARE RENTALS:	BUTLER, HARRIETTE H	POWER CONNECTION	\$55	\$55
Electrical	02/09/2012	RE-CONT INSPECTION	63 TIMBER LN	OWNER AS CONTRACTOR:	SOLOMON, PHILLIP N & SARAH	RECONNECT POWER	\$55	\$55
Electrical	02/09/2012	ELECTRICAL FINAL	145 TECHNOLOGY LN STE B	OWNER AS CONTRACTOR:	TNCP ONE LLC	POWER CONNECTION	\$0	\$0
Electrical	02/10/2012	ELECMIN	309 ROCKSPRING ST WEST	A/CS ELECTRIC, INC:	HAWKINS, ROSA LEE BROWN	REPLACE METER BASE	\$55	\$300
Electrical	02/10/2012	RE-CONT INSPECTION	1921 BEARPOND RD	TIM BRIDGES ELECTRIC:	WALLACE, DOROTHY	POWER CONNECTION	\$55	\$55
Electrical	02/13/2012	ELECMIN	208 GARNETT ST SOUTH	RICK EDWARDS ELECTRIC:	EMROSE CORPORATION	SERVICE CHANGE	\$55	\$1,000
Electrical	02/13/2012	ELECMIN	1870 GARLAND ST	JPS, INC:	JOHNSON, JERRY	SERVICE CHANGE	\$55	\$600

Combo Permits Summary Report

Sorted by Source

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Mechanical	01/30/2012	MECHMIN	410 WINDER ST EAST	NOBLIN HEATING & AIR CONDITIONING	JONES, BOB	INSTALL HEAT PUMP &	\$74	\$6,000
Mechanical	01/30/2012	MECHMIN	1001 BANE AVE	RIGGAN SHEET METAL CO	ZIMBERG, MAURICE & PAULA TRUST	RPL OIL FURNANCE	\$55	\$2,500
Mechanical	01/30/2012	MECHMIN	205 POPLAR CREEK RD	A R E MECHANICAL, LLC	BARNES, BARNES	RPL GAS LINE	\$55	\$450
Mechanical	01/31/2012	MECHMIN	1456 ST ANDREWS CHURCH RD	YELLOW DOT HGT & AIR COND	BROWN, IRVING G, JR	HVAC CHANGEOUT	\$110	\$6,143
Mechanical	01/31/2012	MECHMIN	200 COMMUNITY COLLEGE RD	LARRY'S SERVICE COMPANY	VANCE-GRANVILLE COMMUNITY	HVAC CHANGEOUT	\$55	\$6,035
Mechanical	02/01/2012	MECHMIN	735 ROCKSPRING ST EAST	LARRY'S SERVICE COMPANY	PROGRESSIVE FAITH BAPT CHURCH	GAS CHANGE OUT	\$55	\$3,200
Mechanical	02/02/2012	MECHMIN	147 BULLOCK ST SOUTH	TONEY WILKERSON	MC LAUGHLIN, AMY	INSTALL DUCT WORK	\$55	\$995
Mechanical	02/03/2012	MECHMIN	340 ROCKSPRING ST WEST	LARRY'S SERVICE COMPANY	HARRIS, GENEVA S & ANDREA	GAS LINE & FURNANCE	\$55	\$3,350
Mechanical	02/03/2012	MECHMIN	6185 HWY 158 BUSINESS	RIGGAN SHEET METAL CO	BUNCH, ANNE WRIGHT	CHANGE GAS LINE	\$55	\$200
Mechanical	02/07/2012	MECHMIN	152 VINCENT HOYLE RD	LARRY'S SERVICE COMPANY	STALLINGS, GEORGE WOODROW	GAS CHANGE OUT	\$55	\$2,600
Mechanical	02/16/2012	MECHMIN	124 HARRISON AVE	LARRY'S SERVICE COMPANY	HARRIS, JACQUELINE & ARTHUR	INSTALL GAS FURNANCE	\$55	\$2,800
Mechanical	02/20/2012	MECHMIN	100 WEST RIDGE DR	GUPTON SERVICES, INC	BELLOFATTO, JOSEPH D & DORIS	CHANGE OUT	\$55	\$5,400
Mechanical	02/20/2012	MECHMIN	720 HIGHLAND AVE BLDG 4D	LARRY'S SERVICE COMPANY	HENDERSON LIMITED	NEW HEAT PUMP	\$55	\$2,625
Mechanical	02/22/2012	MECHMIN	1921 BEARPOND RD	MIKE BRUMMITT HEATING&COOLING	WALLACE, DOROTHY	3TON HEAT PUMP	\$55	\$7,600
Mechanical	02/22/2012	MECHMIN	550 ANDREWS AVE WEST	COMFORT TECHNOLOGIES	HENDERSON HEIGHTS, LTD	CHANGE OUT	\$55	\$2,100
Mechanical	02/23/2012	MECHMIN	946 ANDREWS AVE WEST - F	MIKE BRUMMITT HEATING&COOLING	CRAWFORD PROPERTIES	CHANGE OUT/W ELEC	\$110	\$3,500
Mechanical	02/23/2012	MECHMIN	115 CHARLES ROLLINS RD	CAROLINA COOLING & HEATING	MARIA PARHAM HOSPITAL	HVAC CHANGE OUT	\$55	\$3,600
Mechanical	02/24/2012	MECHMIN	1465 NEWTON DAIRY RD	TONEY WILKERSON	CURRIN ENTERPRISES, INC	HEAT PUMP CHANGE OUT	\$110	\$3,500
Mechanical	02/24/2012	MECHMIN	1355 WELDON'S MILL RD	COMFORT ZONE DESIGNERS	PARRISH, LINDA W	CHANGE OUT/W ELEC	\$110	\$6,700

Mechanical Permits Issued	20	Fees Total	\$1,734.00	Estimated Cost Total	\$375,151.00
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Plumbing	02/01/2012	PLUBMIN	1830 OLD EPSOM RD	BOWDEN PLUMBING	CLARK, MILTON STUART	ROUGHIN KITCHEN SINK	\$55	\$500
Plumbing	02/06/2012	PLUBMIN	2810 US 1-158 HWY NORTH	ENERGY UNITED PROPANE	CHOPLIN, HATTIE H	10' GAS LINE	\$55	\$50
Plumbing	02/08/2012	PLUBMIN	541 INDUSTRY DR	DIVERSIFIED MECHANICAL LIMITED	FLYNN, MICHAEL T & CONSTANCE	INSTALL NG & O2 PIPE	\$100	\$7,020
Plumbing	02/23/2012	PLUBMIN	419 OAK ST	LOYD PLUMBING CO-OXFORD	BRANCH, MARY L	SEWER LINE	\$55	\$800

Combo Permits Summary Report

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Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Plumbing	02/23/2012	PLUBMIN	114 DORSEY PL	MOSLEY PLUMBING CO.	CRONINGER, WILLIAM & ELLEN	INSTALL SEWER LINE	\$55	\$1,600
Plumbing	Permits Issued	5		Fees Total	\$320.00	Estimated Cost Total	\$9,970.00	
Permits Issued	72			Fees Total	\$4,089.00	Estimated Cost Total	\$422,641.00	

Water Tap Report

Report for 01/26/2012 to 02/25/2012

Report Date 02/28/2012

Notification Number	Notification Date	Notification Type	Property Parcel Number	Property Location	Owner Name	Type of Tap	Tap Fee
U2012-0159	02/07/20	WATER TAP	0532 05003	175 HAMP FALKNER RD	FALKNER, JAMES H, III	WET TAP	\$125
U2012-0160	02/07/20	WATER TAP	0537 01059	429 HAMP FALKNER RD	FALKNER, JAMES H, III	WET TAP	\$125
U2012-0172	02/08/20	WATER TAP	0612 04004	888 BROOKSTON RD	BALL, CAROLYN	WET TAP	\$125
U2012-0192	02/13/20	WATER TAP	0384 01084	123 RED MAPLE LN	HARTLAND LAND COMPANY	WET TAP	\$125

Summary

Notifications Issued: 4

Water Tap Fees Total: \$500.00

HENDERSON-VANCE COUNTY 911

NUMBER OF CALLS REPORT BY COMPLAINT (ALL UNITS)

TOTAL

5,208

TIME PERIOD: 1/20/2012 09:00:00 Through 2/21/2012 23:59:59

DEPARTMENT	COMMENT	TOTAL	COUNTY	CITY	STATE	OTHER
DATA WITH NO DEPARTMENT		177				177
AFTON VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	1	1			
AMERICAN RED CROSS	Other Dispatch	1				1
BEARPOND VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	37	37			
COKEBURY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	35	35			
CSX RAILROAD	Other Dispatch	1				1
DREWRY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	8	8			
EMBARQ	Other Dispatch	1				1
EPSOM VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	18	18			
HENDERSON FIRE DEPARTMENT-STA 1	City Dispatch	320		320		
HENDERSON FIRE DEPARTMENT-STA 2	City Dispatch	180		180		
HENDERSON POLICE DEPARTMENT	City Dispatch	2,034		2,034		
HENDERSON STREET DEPT	City Dispatch	9		9		
HENDERSON WATER DEPARTMENT	City Dispatch	20		20		
HICKSBORO VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	19	19			
KITTRELL VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	14	14			
NORTH CAROLINA DEPT OF PARKS	State Dispatch	1			1	
NORTH CAROLINA DEPT OF TRANSPORTATION	State Dispatch	18			18	
NORTH CAROLINA DIVISION OF MOTOR VEHICLES	State Dispatch	0			0	
NORTH CAROLINA FORESTRY SERVICE	State Dispatch	6			6	
NORTH CAROLINA MAGISTRATE OFFICE	State Dispatch	0			0	
NORTH CAROLINA MEDICAL EXAMINER	State Dispatch	0			0	
NORTH CAROLINA PROBATION & PAROLE	State Dispatch	0			0	
NORTH CAROLINA STATE HIGHWAY PATROL	State Dispatch	68			68	
NORTH CAROLINA UNDERWATER RECOVERY	Other Dispatch	1			1	
NORTH CAROLINA WILDLIFE	State Dispatch	1			1	
PROGRESS ENERGY	Other Dispatch	11				11
PUBLIC SERVICE GAS	Other Dispatch	2				2
RIDGEWAY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	2	2			
TOWNSVILLE VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	18	18			
VANCE COUNTY AMBULANCE SERVICE (EMS)	City & County Dispatch-actual	596	259	334		3
VANCE COUNTY ANIMAL CONTROL	County Dispatch	52	52			
VANCE CO DEPT OF SOCIAL SERVICES	County Dispatch	0	0			
VANCE COUNTY EMERGENCY MANAGEMENT	City & County Dispatch	6	6			
VANCE COUNTY FIRE DEPARTMENT	County Dispatch/FIRE	95	95			
VANCE COUNTY RESCUE SQUAD	County Dispatch	48	48			
VANCE COUNTY SHERIFF DEPARTMENT	County Dispatch	2,359	2,359			
WAKE ELECTRIC COOPERATIVE	Other Dispatch	0				0
WATKINS VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	17	17			
TOTALS		6,176	2,988	2,897	95	196

Signature: Carey D. Thompson
 Prepared by: Carey D. Thompson

Signature: Brian K. Short
 Reviewed by Brian K. Short, Director
 02/27/2012

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 02/21/2012

Last Date: 02/22/2012

<i>Complaint</i>		<i>Number</i>
911HU	911 HANG UP CALL	2
ACC-PD	ACCIDENT PROPERTY DAMAGE	2
ACC-PI	ACCIDENT PERSONAL INJURY	2
ALARM	ALARM RESIDENCE OR BUSINESS	12
ALARMFALSE	ALARM FALSE	6
ALARMMED	ALARM MEDICAL	1
ALLERG-EMD	ALLERGIC REACTION / ENVENOMATIO	1
ANIM	ANIMAL COMPLAINT/VISCIOUS ANIMAL	3
ASAG	ASSIST OTHER AGENCY	1
ASMO	ASSIST MOTORIST	1
ASSAULT-EMD	ASSAULT OR SEXUAL ASSAULT	2
BE MV	BREAKING AND ENTERING TO A MOTOC	1
BON	BONDING	3
BREATH-EMD	BREATHING PROBLEMS	9
BURG-IP	BURGULARY/B&E IN PROGRESS	2
BURGLARY	BURGLARY	1
CARDIAC-EMD	CARDIAC/RESPIRATORY ARREST OR I	1
CHESTPAI-EMD	CHEST PAIN	4
CIVDIS	CIVIL DISPUTE	3
CONVULS-EMD	CONVULSIONS / SEIZURES	2
DIABETIC-EMD	DIABETIC PROBLEMS	2
DOM-PROB	DOMESTIC PROBLEM	4
DRUGALC	DRUG OR ALCOHOL COMPLAINT	1
DVO	DOMESTIC VIOLENCE ORDER	1
ESCO	ESCORT	10
EVICION	EVICION CARRIED OUT	2
FALLS-EMD	FALLS (SUBJECT FALLEN)	4
FIGHT	FIGHT	4
FIRE AL	FIRE ALARM	1
FRAUD	FRAUD/FORGERY	2
HARR	HARRASSMENT/THREATS	1
HEART-EMD	HEART PROBLEMS - AICD	1
HOMEINV	HOME INVASION	1
HRPD	HIT & RUN PD	1
ILL-DUMP	ILLEGAL DUMPING	2
INSPECTION	FIRE INSPECTION	3
INVE	INVESTIGATE ----- AT	39
JUV	JUVENILE PROBLEMS	4
LARC	LARCENY - ALREADY OCCURRED	8
LOST	LOST PROPERTY	2
LOUD	LOUD MUSIC	3
MEN	MENTAL SUBJECT	3
MISS	MISSING PERSON	2
PDAMG	PROPERTY DAMAGE ALREADY OCCUR	5
RECFPI	RECOVERED/FOUND PROPERTY	1
SHOP	SHOPLIFTER	3
SHOTS	SHOTS FIRED	3
SICK-EMD	SICK PERSON	11
STROKE-EMD	STROKE (CVA)	1
SUBINCUS	SUBJECT IN CUSTODY	1
SUMMONS	CIVIL / CRIMINAL SUMMONS	2
SUPSUB	SUSPICIOUS SUBJECT	2

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 02/21/2012

Last Date: 02/22/2012

<i>Complaint</i>		<i>Number</i>
SURR	SURRENDER	1
TEST	TEST CALL	3
Traffic Stop	VEHICLE STOP	18
TRES	TRESPASSING SUSPECT	2
UNCONC-EMD	UNCONCIOUS / FAINTING OR NEAR	1
WARRANT	WARRANT	37

Report Total: 251

HENDERSON-VANCE CO 911

Number Of Calls Report by Department (All Units)

First Date: 02/21/2012

Jurisdiction: HEN-VAN

Last Date: 02/22/2012

	<i>Department</i>	<i>Number</i>
1	Data with no Department.	8
2	BVFD	1
3	CVFD	1
4	EMS	38
5	EVFD	3
6	HFD1	19
7	HFD2	9
8	HPD	103
9	HVFD	3
10	KVFD	2
11	SHP	2
12	TVFD	1
13	VCAC	4
14	VCFD	3
15	VCR	2
16	VCSO	101
17	WVFD	1

Total: 251

A call with multiple Departments assigned will be counted in the group total for each of these Departments, therefore such calls will be counted more than once. For this reason, the total number of calls may not equal the sum of the group totals

**NORTH CAROLINA STATE DEPARTMENT OF TRANSPORTATION
REQUEST FOR ADDITION TO STATE MAINTAINED SECONDARY ROAD SYSTEM**

North Carolina
County of Vance
Road Description: Gwynn Pond Lane

WHEREAS, the attached petition has been filed with the Board of County Commissioners of the County of Vance requesting that the above described road, the location of which has been indicated in red on the attached map, be added to the Secondary Road System; and

WHEREAS, the Board of County Commissioners is of the opinion that the above described road should be added to the Secondary Road System, if the road meets minimum standards and criteria established by the Division of Highways of the Department of Transportation for the addition of roads to the System.

NOW THEREFORE, be it resolved by the Board of County Commissioners of the County of Vance that the Division of Highways is hereby requested to review the above described road, and to take over the road for maintenance if it meets established standards and criteria.

CERTIFICATE

The foregoing resolution was duly adopted by the Board of Commissioners of the County of Vance at the meeting on the 12th day of March, 2012.

WITNESS my hand and official seal this the 12th day of March, 2012.

Betty H. Gussom
Clerk to the Board of Commissioners
County of Vance

**North Carolina Department of Transportation
Division of Highways
Petition for Road Addition**

ROADWAY INFORMATION: (Please Print/Type)

County: Vance Road Name: 86 Gwynn Pond Lane ~~Road Name~~
(Please list additional street names and lengths on the back of this form.)

Subdivision Name: Gwynn Acres Length (miles): 0.086

Number of occupied homes having street frontage: 5 Located (miles): 0.78

miles N ☒ S ☐ E ☐ W ☐ of the intersection of Route 158 Bypass and Route SR 1128
(Check one) (SR, NC, US) (SR, NC, US)

We, the undersigned, being property owners and/or developers of Gwynn Acres in
Vance County, do hereby request the Division of Highways to add the above described road.

CONTACT PERSON: Name and Address of First Petitioner. (Please Print/Type)

Name: George Fowler Phone Number: 252 492-4276

Street Address: 86 Gwynn Pond Lane (formally 1829 Ruin Creek Rd)

Mailing Address: Same

PROPERTY OWNERS

<u>Name</u>	<u>Mailing Address</u>	<u>Telephone</u>
Tim Jenks	1801 Ruin Creek Rd	438-6929
Marie Murdock	1817 Ruin Creek Rd	492-0038
Melville Lassiter	106 Gwynn Pond Lane	492-5508
George Fowler	86 Gwynn Pond Lane	492-4276
Juan Manuel Lopez-Rosales	75 Gwynn Pond Lane	430-0666

INSTRUCTIONS FOR COMPLETING PETITION:

1. Complete Information Section
2. Identify Contact Person (This person serves as spokesperson for petitioner(s)).
3. Attach four (4) copies of recorded subdivision plat or property deeds, which refer to candidate road.
4. Adjoining property owners and/or the developer may submit a petition. Subdivision roads with prior NCDOT review and approval only require the developer's signature.
5. If submitted by the developer, encroachment agreements from all utilities located within the right of way shall be submitted with the petition for Road addition. However, construction plans may not be required at this time.
6. Submit to District Engineer's Office.

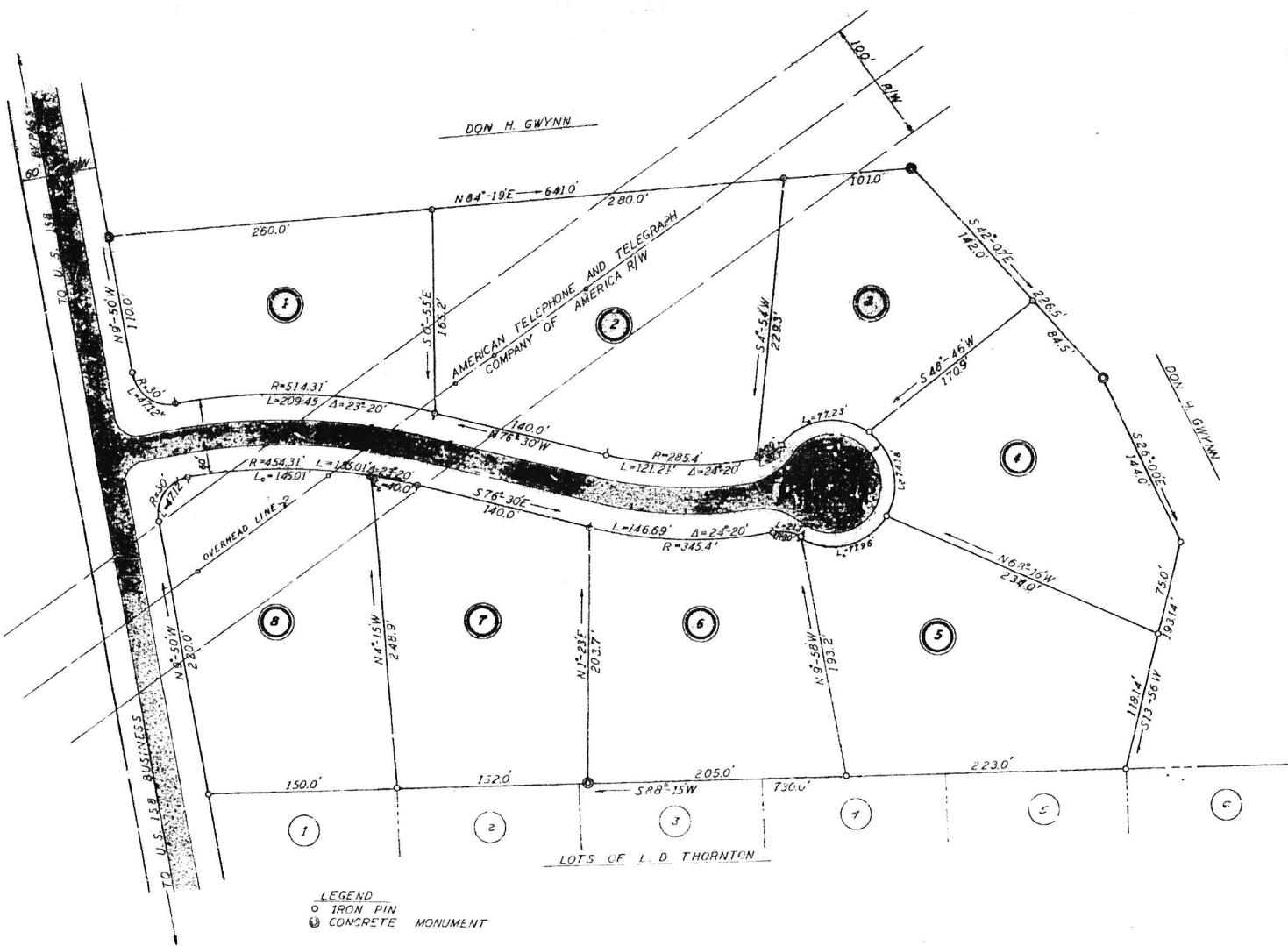
FOR NCDOT USE ONLY: Please check the appropriate block☐ Rural Road ☐ Subdivision platted prior to October 1, 1975 ☐ Subdivision platted after September 30, 1975**REQUIREMENTS FOR ADDITION**

If this road meets the requirements necessary for addition, we agree to grant the Department of Transportation a right-of-way of the necessary width to construct the road to the minimum construction standards of the NCDOT. The right-of-way will extend the entire length of the road that is requested to be added to the state maintained system and will include the necessary areas outside of the right-of-way for cut and fill slopes and drainage. Also, we agree to dedicate additional right-of-way at intersections for sight distance and design purposes and execute said right-of-way agreement forms that will be submitted to us by representatives of the NCDOT. The right-of-way shall be cleared at no expense to the NCDOT, which includes the removal of utilities, fences, other obstructions, etc.

General Statute 136-102.6 (see page 29 for Statute) states that any subdivision recorded on or after October 1, 1975, must be built in accordance with NCDOT standards in order to be eligible for addition to the State Road System.

<u>ROAD NAME</u>	<u>HOMES</u>	<u>LENGTH</u>	<u>ROAD NAME</u>	<u>HOMES</u>	<u>LENGTH</u>

EXHIBIT A
THIS PROPERTY IS A PART OF TRACT
NO. 3 OF THE J. R. BARNES ESTATE.



GWYNN ACRES

VANCE COUNTY N. C. - CITY OF HENDERSON

ME AND ASSOC
HENDERSON, N. C.

Map Book 5
page 70

www.vancecad.org

D-2 M1

D-2 M1

APPOINTMENTS
March 2012

Vance County Housing Authority - 5 year term

Appoint Linda Thomas to fill unexpired term. (see attached application)

No Scheduled Appointments for April

Application for Boards/Commissions/Committees
Vance County Board of Commissioners

Please complete each section.

Full Name Linda Thomas Date of Birth 7-19-63

Home Address 208 Lincoln St.

Home Phone (252) 572-7132

Current Employer _____

Job Title _____ Years in current position _____

Business Phone _____ Fax _____

Duties _____

Other employment history Substitute teacher, order filler, CNA, stocker, cashier

It is the Board of Commissioners' goal to maintain a balance of membership on its Boards/Commissions/Committees based on race, gender and district residency.

District No. _____

Male _____ Female ☒

White _____ Black ☒ Hispanic _____ Native America _____ Asian _____ Other _____

Board/Commission/Committee Applying For (list only one per form) Vance Co. Housing Authority

Why are you interested in serving on this Board/Commission/Committee? _____

Helping my Manager in the
community by ~~being~~^{standing} behind on any decision she makes

Generally, the Board desires to broaden participation on Boards/Commissions/Committees for as much citizen involvement as possible, therefore, a goal is to limit appointees to no more than 2 Boards/Commissions/Committees. Therefore, please list any other Boards/Commissions/Committees on which you currently serve: _____

DO NOT SUBMIT RESUMES/ATTACHMENTS

Interests/Skills/Areas of Expertise/Professional Organizations/Activities: _____

Helping others and I was a substitute
teacher.

Affirmation of Eligibility:

Has any formal charge of professional misconduct, criminal misdemeanor or felony ever been filed against you?

Yes _____ No ☒ If yes, please explain disposition: _____

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Board of Commissioners? Yes _____ No ☒ If yes, please explain: _____

I understand that any situation which may arise to cause conflict of interest may create serious ethical or legal implications if appropriate discretion is not exercised or responsible action is not taken.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I authorize and consent to background checks and to the investigation and verification of all statements contained herein as deemed appropriate. I further authorize all information concerning my qualifications to be investigated and release all parties from all liability for any damages that may result from this investigation. I understand and agree that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Lacking any written standards for attendance by any Board/Commission/Committee it is expected that I will attend at least 75% of all meetings during any one calendar year to maintain my seat on any Board/Commission/Committee to which I may be appointed. This form will remain on file in the Office of the Clerk and requests for updates will be sought prior to any consideration for reappointment (or future appointment) to any Board/Commission/Committee.

Signature: Andre Thomas

Date: 2/2/12

Form is invalid if not signed and dated.

Return completed form to:

Kelly H. Grissom
County Commissioners' Office
122 Young Street, Suite B
Henderson, NC 27536
Phone: (252)738-2003 Fax: (252) 738-2039