

Vance County Board of Education
Henderson, N. C. 27536
May 14, 2012 7:00 p.m.
Administrative Services Center

A G E N D A

- I. Call to Order
 - II. Moment of Silence
 - * III. Approval of Minutes
 - * IV. Approval of Meeting Agenda
 - V. Recognitions/Announcements
 - A. Leonore Annenberg Grant Recipients, Dr. Doris Terry Williams
 - VI. Comments from the Public
(Citizens who would like to address the Board may do so by completing Form BDDH-E, Public Participation at Board Meetings. This request must be made by noon one working day preceding the regular Board meeting. The form may be obtained by calling the Administrative Assistant to the Superintendent at 492-2127, ext. 2202.)
 - VII. Superintendent's Report
 - A. Teen Outreach Program, Henderson Middle School, Kanika Turrentine
 - * B. School Uniforms, L. B. Yancey Elementary School
 - * C. Resolution Requesting Elimination of Discretionary Budget Reversions to State (Attachment VII.C)
 - * D. 2012-2013 Fiscal Year Budget Request (Attachment VII.D)
 - * E. School Lunch Price Increase (Attachment VII.E)
 - * F. Funds for EJMS Two-Story Building Renovations (Attachment VII.F)
 - VIII. Board of Education Standing Committees
 - * A. Personnel: Ronald B. Kinsley, Chair (Attachment)
 - * B. Finance: Gloria J. White, Chair (Attachment)
 - C. Building & Grounds: Ruth M. Hartness, Chair (Attachment)
 - D. Policy: Darlynn P. Oxendine, Chair (Attachment)
 - E. Curriculum: Emeron J. Cash, Chair (Attachment)
 - F. Community Relations: Dorothy M. Williams, Chair (Attachment)
 - IX. New Business
 - X. Recurring Items
 - * A. Overnight Field Trip Request (Attachment X.A)
 - * B. Out of County Transfer Requests (Attachment X.B)
 - * XI. Executive Session
Approval of Minutes, Property, Legal, Personnel Matters
 - * XII. Adjournment
- * Requires Board Action

Minutes of the Vance County Board of Education

April 2, 2012

The Vance County Board of Education met in regular session on Monday, April 2, 2012, 7:00 p.m., Administrative Services Center Board Room. Board members present were: Gloria J. White, Chair, Darlynn P. Oxendine, Vice Chair, Emeron J. Cash, Margaret A. Ellis, Ruth M. Hartness, Ronald B. Kinsley, and Dorothy M. Williams. Senior staff members present were: Ronald E. Gregory, Superintendent, Wil McLean, Executive Director of Human Resources, Steven Graham, Finance Officer, Terri Hedrick, Public Information Officer, Claiborne Woods, Director of Facilities, and Jerry Stainback, Attorney for the Board.

1. Mrs. White called the meeting to order at 7:00 p.m. and welcomed everyone attending. A moment of silence was observed.
2. Upon motion by Mrs. Oxendine, second by Mr. Kinsley, the Board unanimously (7-0) approved the minutes of the March 12, 2012 meeting as presented.
3. Upon motion by Mrs. Hartness, second by Mrs. Oxendine, the Board unanimously (7-0) approved the meeting agenda with the following additions.
 - Add Personnel Addendum to VIII.A
 - Add March 28, 2012 Board Minutes to VIII.B – Capital Outlay Work Session (board approval needed)
4. Recognitions/Announcements - none
5. Comments from the Public – none
6. Superintendent's Report
 - (1) Mr. Gregory stated the State Board of Education has granted the Department of Public Instruction the authority to waive five (5) instructional days during the 2012-2013 School Year. The days would be used for professional development to implement the Common Core/Essential Standards Curricula and to continue training with 1:1 devices and classroom interactive equipment.

Mr. Gregory requested the Board's approval to seek a waiver from DPI to use five (5) instructional days for professional development. The waiver would provide 180 instructional days instead of 185 days.

Upon motion by Mrs. Ellis, second by Mrs. Oxendine, the Board unanimously (7-0) approved the School Calendar Waiver Request of five (5) instructional days for professional development.

BOARD MINUTES

April 2, 2012

Page 2 – Item #6 continued

- (2) Mr. Gregory presented the 2012-2013 Academic School Calendar for approval. The calendar follows all guidelines established by the State. Teachers will begin on August 15, 2012. First day for students will be August 27, 2012. The last day for students will be June 6, 2013 with teachers ending date set for June 13, 2013.

Upon motion by Mrs. Oxendine, second by Ms. Williams, the Board unanimously (7-0) adopted the 2012-2013 Academic Calendar.

Mrs. White requested the administration look at developing a policy allowing students to make-up days on Saturday due to inclement weather.

7. Board of Education Standing Committees

- (1) Personnel – Mr. Kinsley reported that the committee did not meet.

Upon motion by Mr. Kinsley, second by Mrs. Ellis, the Board unanimously (7-0) approved the following personnel recommendations.

Resignations

George Alston	Part Time Custodian	Central Office	Eff. 03/30/12
Jamie Whitener	HVAC Technician	Maintenance	Eff. 03/30/12

Leave of Absences

Sharon Crudup	E. C. Teacher Assistant	Northern Vance	Eff. 03/26/12
Celeste Royster	Teacher Assistant	Clarke	Eff. 03/29/12
Arlene Wright	E. C. Teacher Assistant	Northern Vance	Eff. 03/12/12
Devonda Bailey	Science Teacher	Eaton Johnson	Eff. 03/01/12

- (2) Finance – Mrs. White reported that the committee did not meet. However, the full Board met on March 28, 2012 for a Capital Outlay Work Session. The minutes were presented for approval.

Upon motion by Mrs. White, second by Mrs. Hartness, the Board unanimously (7-0) approved the minutes of the March 28, 2012 meeting.

- (3) Building and Grounds – Mrs. Hartness reported that the committee did not meet. An update of maintenance items completed was included in the Board's packet.
- (4) Policy – Mrs. Oxendine reported that the committee did not meet.
- (5) Curriculum – Mr. Cash reported that the committee did not meet.
- (6) Community Relations – Ms. Williams reported that the committee did not meet.

BOARD MINUTES

April 2, 2012

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8. New Business

Mr. Gregory announced Spring Break will be held Friday, April 6, 2012 through Friday, April 13, 2012.

9. Upon motion by Mrs. Hartness, second by Mrs. Ellis, the Board unanimously (7-0) approved the following overnight field trip.

- April 17-18, 2012 – Northern Vance High School AP Environmental Science & Oceanography Classes – Duke Marine Lab Trawl/Dredge, Rachel Carson Preserve, Fort Macon, NC Aquarium, Morehead City, NC

10. Upon motion by Mrs. Hartness, second by Mr. Kinsley, the Board unanimously (7-0) approved the following out of county student transfer requests.

- | | | |
|--------------------------|----------------------------------|-----------------------------------|
| • Brooks, Niles | from Vance Co./Northern Vance | to Granville Co./J. F. Webb High |
| • Brooks, Niyah | from Vance Co./Northern Vance | to Granville Co./J. F. Webb High |
| • Harris, Kendall Nicole | from Vance Co./Henderson Middle | to Wake Co./East Millbrook Middle |
| • Herring, Clevious R. | from Vance Co./Henderson Middle | to Durham Co./ |
| • Herring, Kristopher L. | from Vance Co./Carver Elementary | to Durham Co./ |
| • Milton, Ambra Danielle | from Vance Co./Southern Vance | to Wake Co./Millbrook High |
| • Renn, Laney Sophia | from Vance Co./Clarke Elementary | to Franklin Co./Laurel Mill Elem. |
| • Roberson, Jacob | from Vance Co./Zeb Vance Elem. | to Franklin Co./ |

11. Upon motion by Mrs. White, second by Mrs. Oxendine, the Board voted unanimously (7-0) to go into closed session pursuant to the provisions of North Carolina General Statutes 143-318.11 for the purpose of approving executive session minutes and discussing legal, personnel, and property issues pursuant to subsection (a) of said statute at 7:20 p.m.

12. The Board returned to open session at 7:22 p.m.

13. Being no further business, upon motion by Mrs. Oxendine, second by Ms. Williams, and unanimous (7-0) vote, the Board adjourned at 7:22 p.m.

**VANCE COUNTY BOARD OF EDUCATION
RESOLUTION REQUESTING ELIMINATION OF
DISCRETIONARY BUDGET REVERSIONS TO STATE**

WHEREAS, discretionary budget reversions have been in effect since fiscal year 2008-2009 which camouflages the actual state financial support received by school districts, and

WHEREAS, the Vance County School System has returned a total of \$5,189,679.00 due to discretionary budget reversions between the 2008-2009 fiscal year and the 2011-2012 fiscal year; and

WHEREAS, the Vance County School System had to return \$2,028,527.00 to the State of North Carolina in fiscal year 2011-2012; and

WHEREAS, the projected discretionary reversion for the Vance County School System is expected to increase to at least \$2,378,802.00 for fiscal year 2012-2013; and

WHEREAS, the Vance County School System expects to use all of its \$1,430,946.00 federal EduJobs allotment in its 2011-2012 budget; and

WHEREAS, the Vance County School System and Superintendent have made cuts in both personnel and essential programs due to the extensive state budget cuts since 2008-2009;

NOW, THEREFORE, BE IT RESOLVED THAT:

The Vance County Board of Education and Superintendent of Schools respectfully request that the legislature of the State of North Carolina eliminate discretionary reversions for the betterment of public education for all school systems in North Carolina. The elimination of the reversions will allow Vance County Schools to offset the loss of federal EduJobs funds at the end of this fiscal year, and would put an end to discretionary reversions in North Carolina.

This resolution adopted the _____ day of _____, 2012.

Gloria J. White
Board Chair

Ronald E. Gregory
Superintendent
Secretary to the Board



VANCE COUNTY BOARD OF EDUCATION

BUDGET REQUEST

2012-2013 FISCAL YEAR



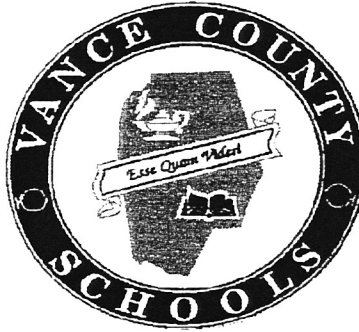
MISSION

The Vance County School System is committed to educating all students to prepare them for lifelong learning and productive citizenship.

AIMS

- AIM 1- High Student Achievement***
- AIM 2- Healthy and Safe Environment***
- AIM 3- Quality and Caring Professionals***
- AIM 4- Strong Community, Parent and Business Partnerships***
- AIM 5- Organizational Productivity***
- AIM 6- Productive Citizens in a Global Society***

"Teaching every child the way you want your child to be taught."



**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST
2012-2013 FISCAL YEAR**

2012-2013 Budget Request Message	A
2012-2013 Budget Request Summary Proposal	B
State Public School Fund	C
Local Current Expense Fund	D
Federal Grants Fund	E
Capital Outlay Fund	F
Other Restricted Fund	G

**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST MESSAGE
2012-2013 FISCAL YEAR**

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To the Members of the Vance County Board of County Commissioners:

Over the past few years, the economic downturn has subjected Vance County Schools to costly budget cuts at the federal, state and local levels. During this time, we have utilized many strategies to mitigate the reductions in funding, including maximizing the funds received through federal recovery and stimulus, utilizing state funding as strategically as possible, and making significant reductions to our state and local operating budgets. In addition, we have covered the costs of increases in utilities, fuel, retirement payments and health care which have further forced us to shift even more funds away from academic and school-based programs.

The administration of Vance County Schools strives to approach budget development in a conservative and fiscally prudent manner in order to ensure that we are making efficient and effective use of the taxpayer dollars entrusted to us. With the anticipation of deeper cuts in state funding, the loss of federal stimulus dollars, and the slow recovery of the local economy, our school system cannot continue to make drastic budget cuts that diminish the quality of the educational services provided to our students and challenge our abilities to meet or exceed the increasingly rigorous academic standards at state and federal levels. Public education is an important economic and social driver for our community, and after four consecutive years of budget cuts that have financially challenged Vance County Schools, we feel that it's appropriate to ask our local government and community to support our schools with adequate funding that will remove this financial barrier that is hindering the academic progress of our students. Through the supplemental information provided in this document, the Vance County Board of Education seeks to make aware and inform county leaders and the general public of the budgetary needs of Vance County Schools.

State Budget Outlook

It's important to note that since the 2008-2009 fiscal year, state funding for Vance County Schools has been cut by more than \$12.3 million, which has resulted in the loss of numerous positions, many school-based. Like most North Carolina school districts, the budget storm has left Vance County Schools without resources and options as budget cuts are expected to deepen even further for the 2012-2013 fiscal year. The loss of two revenue sources combine for an additional \$328 million reduction in funds for school districts even before lawmakers return to Raleigh.

With respect to the 2012-2013 fiscal year budget, North Carolina will lose federal stimulus funds that have served as a crutch to school districts during the economic downturn. The Education Jobs Fund, which provided Vance County Schools with \$1,452,192 in the 2011-2012 fiscal year, has expired and will not be available to help retain teachers, teacher assistants, custodians, clerical staff and other school-based personnel for the 2012-2013 fiscal year.

The LEA Adjustment, commonly referred to as the "discretionary cut" was re-implemented as a recurring state budget item in the 2009-2010 fiscal year over the objections of school districts. The cut began at \$225 million and increased to \$304.7 million in the 2010-2011 fiscal year.

**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST MESSAGE
2012-2013 FISCAL YEAR**

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In the 2011-2012 fiscal year budget, it was again increased by an additional \$124.2 million, bringing the total discretionary cut to \$428.9 million. For the 2012-2013 fiscal year, the State Budget has set in motion a \$74 million increase in the LEA Discretionary Reduction that school districts must absorb by identifying which cuts to make to cover their ADM-based share of the astonishing \$503.1 million total that must be reverted back to the state. Since the 2008-2009 fiscal year, Vance County Schools has reverted back \$5,189,679 of its initial state allotment received. For the 2012-2013 fiscal year, the reversion amount for Vance County Schools will increase to \$2,307,761, as compared to \$2,028,527 in 2011-2012, resulting in an additional loss of state funding of \$279,234.

We ask that you draw particular attention to the spreadsheet found in Section C, Page 3 of this document as it will provide you with an understanding of the potential impact to Vance County Schools in terms of dollars and positions in comparing the 2012-2013 state planning allotment to the 2011-2012 state initial allotment received.

Local Current Expense Budget Request: \$8,999,572

The Local Current Expense Fund is the primary operating fund of the Vance County Board of Education that is used to account for most of its financial resources. The purpose of this fund is to supplement the State Public School Fund revenues in covering the current operating expenses of the school district to meet the requirements of state and local educational policies. With four consecutive years of budget cuts at the state level, the Local Current Expense Fund has been shouldering more and more of the burden. During this time, local operating expenses have risen while local operating revenues have declined.

With respect to local operating revenues, by the end of the 2011-2012 fiscal year, the receipt of fines and forfeitures will have decreased by approximately \$253,773 or 52.46% from the 2008-2009 fiscal year. As an additional loss in revenues, the County elected to decrease its local current expense appropriation to Vance County Schools by \$147,560. Since the economic downturn, Vance County Schools has cut local operating expenses to the bare bones in order to minimize losses in positions and to preserve the integrity of instructional and support programs as much as possible. The continual rise in some operating expense line items are beyond our control. State-mandated increases to the employer's retirement contribution percentage have increased by 4.98% since the 2008-2009 fiscal year. The state-mandated employer's share of health insurance premium has increased by \$774 per employee since the 2008-2009 fiscal year. For the 2012-2013 fiscal year, the employer's retirement contribution percentage will be increased by an additional 9.07%, and the employer's share of health insurance premium will be increased by an additional \$261 per employee. No state-mandated salary increases are expected to be adopted into the 2012-2013 State Budget.

It should be noted that charter school growth is having a direct impact on the district's average daily membership (ADM) and the loss of state and local funding. For the 2008-2009 fiscal year, Vance County Schools had 454 in-county students attending charter schools. For the 2011-2012 fiscal year, we currently have 649 in-county students attending charter schools, an increase of 195 students or 42.95% over this time period.

**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST MESSAGE
2012-2013 FISCAL YEAR**

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Vance County Schools will be paying out to charter schools approximately \$622,644 or 8.64% of its county appropriation of \$7,202,440 received for local current expenses for the 2011-2012 fiscal year. Charter school growth projections indicate that the 2012-2013 fiscal year will see a percentage increase of 12.48% in students attending charter schools.

Due to the increase in the LEA Adjustment (Discretionary Reversion) of \$279,234, the loss of \$1,452,192 in federal stimulus funds, and the increase in operating costs that we cannot control, Vance County Schools is seeking an appropriation from the county for local current expenses for the 2012-2013 fiscal year in the amount of \$8,999,572 in order to sustain our current level of provided educational and operational services.

Teacher Supplements **Budget Request: \$1,319,731**

For the 2012-2013 fiscal year, Vance County Schools is requesting an increase in our county appropriation for teacher supplements of \$289,731 or 28.13%. The increase in additional funding would support the full payout of local supplements to our teachers and would free up other operating revenues that are currently being budgeted to cover the deficiency.

Capital Outlay **Budget Request: \$3,154,555**

The County Board of Commissioners appropriates funding for recurring capital outlay needs to Vance County Schools on an annual basis. This appropriation provides needed funding for recurring capital outlay requirements such as school furniture and equipment, minor repair projects to improve school facilities, purchase of replacement service vehicles and activity buses, and the completion of projects which will assure the health and safety of students and employees, as well as enhance the learning environment. The amount of funding provided by the county for these recurring capital outlay needs has remained level at \$425,000 since the 2006-2007 fiscal year. Since this time, the state has diverted dedicated corporate income tax revenues from its Public School Building Capital Fund to its General Fund in order to cover for the state budget shortfall. In the past, Vance County Schools has been able to rely on these dedicated revenues to fund relatively small to mid-sized facility needs projects. This diversion of revenues has created an annual loss of approximately \$325,000 in capital outlay funding for our school district. The lack of sufficient funding on the state and local level has resulted in: (1) a deferment in previously identified priority need capital outlay projects, (2) a more rapid deterioration of school district buildings and infrastructure, and (3) a backlog in fulfilling the short and long range projects identified in our Capital Improvements Plan.

With that being said, for the 2012-2013 fiscal year, Vance County Schools is presenting to the county a capital outlay budget request that draws attention to a total of \$3,154,555 of identified capital outlay needs that seek to service our current debt, support our needed categorical improvements, and align with our Capital Improvements Plan. In developing the enclosed capital outlay budget request, Vance County Schools has prioritized needs based on student and staff safety, cost reduction measures, code compliance, functionality and serviceability. The school district encourages the county to issue a previously approved Qualified Zone Academy Bond (QZAB) in the amount of \$2,000,000 prior to the bond issuance deadline date of December 31, 2012.

**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST MESSAGE
2012-2013 FISCAL YEAR**

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By issuing this bond, major school building structural repairs that are included in the total capital outlay budget request in the amount of \$1.1 million can be addressed.

Several statutes assign to counties the responsibility for funding specific capital outlay expenditures. Also, N.C.G.S. 115C-426.2 strongly encourages boards of county commissioners and local boards of education to conduct periodic joint meetings each fiscal year to assess the school capital outlay needs and to develop and update a joint five-year plan for meeting those needs, and to consider the plan in the preparation and approval of each year's budget. With the identification of needed major capital improvement projects due to the age and condition of the school district's facilities and infrastructure, the deficiency in adequate revenue sources from the state and local level will result in the school district having to request assistance from the county for any major facility damage or major equipment breakdown. As such, it remains imperative that the two boards work collaboratively to take the necessary proactive steps and proper precautions to preserve school property and to prevent critical situations that would require the immediate need of financial resources.

In Summary

Four consecutive years of budget cuts have adversely affected the classrooms of Vance County Schools, where individual students ultimately have suffered the consequences. We recognize the fact that North Carolina's economy is struggling to recover from a recession from which no level of government has been immune; however, the divesting of funds from the state and local level from the programs and services that promote the well-being of children and youth is not a budget solution- it's a budget problem. Prioritizing the well-being of children and youth is smart fiscal policy. Without well-educated graduates ready to meet the demands of a competitive global economy, you have a state and local government unable to attract and retain the businesses and jobs needed for economic vitality and prosperity.

Statistics show that the investment in the public education system on the state and local levels are below national and state averages. In addition, statistics show that North Carolina and in particular, Vance County, rank among the highest in children that live in poverty. Recent declines in state support for public schools have dropped North Carolina's per pupil funding to 49th in the nation. In fact, North Carolina would have to increase investments in education by 29% just to reach the national average in educational expenditures per pupil. The current appropriation from Vance County represents a per pupil expenditure of \$1,220, which is below the state average per pupil expenditure of \$1,709. North Carolina has the 10th worst child poverty rate in the country- ninth among our most vulnerable children, those under the age of six. In Vance County, 35.5% of children live in poverty, as compared to the state average of 24.6%.

What do these statistics tell us about the value placed on providing educational programs and supports to the children who need it the most? We cannot continue to ask our students and staff to do more with less. As the statistics show, the price of doing so is one that as a school system, as a community, as a parent, and most importantly, as a child is just too costly to bear. Adequate local funding is crucial to Vance County Schools in its commitment to educate all students and to prepare them for lifelong learning and productive citizenship.

**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST MESSAGE
2012-2013 FISCAL YEAR**

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Together as one, the Vance County Board of Education and the Vance County Board of Commissioners can do what's right to preserve the quality of life of the children and youth of Vance County in the short run, and improve the economic competitiveness of Vance County and North Carolina in the long run.

Respectfully Submitted,

Gloria M. White
Board Chairperson

Ronald E. Gregory
Superintendent

Steven C. Graham, C.P.M., CLGPO
Finance Officer

**VANCE COUNTY BOARD OF EDUCATION
BUDGET REQUEST SUMMARY PROPOSAL
2012-2013 FISCAL YEAR**

B

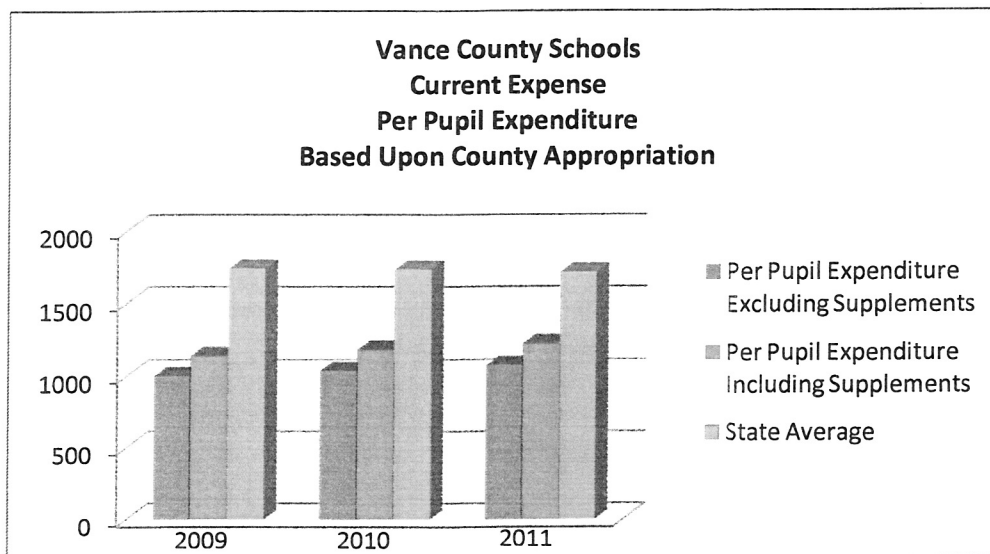
	<u>2012-2013</u>		<u>2011-2012</u>			
<u>County Appropriation</u>	<u>Budget Request</u>	<u>% of Total</u>	<u>Allotted Funds</u>	<u>% of Total</u>	<u>\$ Change</u>	<u>% Change</u>
Local Current Expense	8,999,572	66.8%	7,202,440	83.2%	1,797,132	25.0%
Teacher Supplements	1,319,731	9.8%	1,030,000	11.9%	289,731	28.1%
Capital Outlay	3,154,555	23.4%	425,000	4.9%	2,729,555	642.2%
Total Funding	13,473,858	100.0%	8,657,440	100.0%	4,816,418	55.6%

**Operating Fund County Appropriation
5 Year Historical Comparison**

Vance County

Fiscal Year	Current Expense Appropriation	Appropriation Including Supplements	Final ADM	Per Pupil Expenditure Current Expense	Per Pupil Expenditure Including Supplements	State Average
2007	7,150,000	8,180,000	7,764	921	1,054	1,565
2008	7,250,000	8,280,000	7,548	961	1,097	1,670
2009	7,350,000	8,380,000	7,380	996	1,136	1,736
2010	7,350,000	8,380,000	7,109	1,034	1,179	1,730
2011	7,350,000	8,380,000	6,868	1,070	1,220	1,709

Source: North Carolina Public Schools Statistical Profile



**VANCE COUNTY BOARD OF EDUCATION
STATE PUBLIC SCHOOL FUND
PLANNING ALLOTMENT BY PROGRAM
2012-2013 FISCAL YEAR**

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<u>Program</u>	<u>Program Report Code</u>	<u>2012-2013 Planning Allotment</u>	<u>2011-2012 State Initial Allotment</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Footnote</u>
Classroom Teachers	001	19,071,725	18,579,468	492,257	2.65%	(1)
Central Office Administration	002	828,178	815,657	12,521	1.54%	(2)
Non-Instructional Support Personnel	003	1,586,124	1,608,587	(22,463)	-1.40%	(3)
School Building Administration	005	1,814,796	1,827,140	(12,344)	-0.68%	(4)
Instructional Support Personnel- Certified	007	2,039,103	2,089,572	(50,469)	-2.42%	(5)
Driver Training	012	155,701	160,269	(4,568)	-2.85%	(6)
Vocational Education- Months of Employment	013	1,948,508	1,992,144	(43,636)	-2.19%	(7)
Vocational Education- Program Support	014	95,831	99,146	(3,315)	-3.34%	(8)
School Technology Fund	015	0	0	0	0.00%	(9)
Disadvantaged Student Supplemental Funding	024	2,023,750	2,023,750	0	0.00%	(10)
Teacher Assistants	027	2,617,450	2,545,237	72,213	2.84%	(11)
Low Wealth Supplemental Funding	031	3,215,478	3,432,310	(216,832)	-6.32%	(12)
Children With Special Needs	032	3,476,596	3,477,170	(574)	-0.02%	(13)
Academically & Intellectually Gifted	034	335,356	339,216	(3,860)	-1.14%	(14)
Limited English Proficiency	054	454,164	384,342	69,822	18.17%	(15)
Transportation of Pupils	056	1,603,908	1,650,360	(46,452)	-2.81%	(16)
Classroom Supplies, Materials & Equipment	061	230,259	233,085	(2,826)	-1.21%	(17)
At-Risk Student Services	069	1,660,694	1,896,664	(235,970)	-12.44%	(18)
State Textbooks	130	117,649	103,761	13,888	13.38%	(19)
Total State Public School Fund		43,275,270	43,257,878	17,392	0.04%	

Note: The 2012-2013 allotments above are based on DPI's allotted ADM (Average Daily Membership) of 6,848. The "allotted ADM" is defined as the higher of either: (1) the actual higher of the first two months ADM of the previous school year, or (2) DPI's projected ADM for the current school year. For 2012-2013, the higher of the two is the actual ADM of the previous school year of 6,848. This represents a decrease of 155 students (2.21%) from the 2011-2012 allotted ADM of 7,003, which was also the actual ADM of the previous school year. State planning allotments are likely to change. These figures represent state projections based strictly on formula adjustments and changes in allotted Average Daily Membership (ADM) figures. These figures represent state projections until a budget is passed by the General Assembly. State legislative budget increases or reductions, mandatory discretionary reductions, and charter school enrollment are not included in these planning estimates and would represent additional adjustments to these figures. This worksheet presents only those allotments for which we have received planning estimates from the State. Allotments not included above include: Foreign Exchange Teachers (020), Behaviorial Support (029), Child & Family Support Teams (042/043), High School Learn & Earn (055), Children With Special Needs- Special Funds (063), Alternative Programs & Schools (068- included with 069), and School Connectivity (073).

**VANCE COUNTY BOARD OF EDUCATION
STATE PUBLIC SCHOOL FUND
PLANNING ALLOTMENT BY PROGRAM
2011-2012 FISCAL YEAR**

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Footnotes

- (1) Provides guaranteed funding for salaries for classroom teachers. This is a positional allotment. Reduction in DPI's Allotted ADM results in a loss of 6 positions from 334.50 to 328.50. Increase is due to a rise in the LEA average salary as a result of a rise in employer matching retirement rate and hospitalization rate.
- (2) Increase by LEA of 1.54% over 2011-2012 Initial Allotment.
- (3) Provides funding for clerical assistants, custodians and substitutes. Decrease is due to a reduction in DPI's Allotted ADM.
- (4) Provides funding for salaries for principals and asst. principals. This is a months of employment allotment. Reduction in DPI's Allotted ADM results in a loss of 1 month of employment from 263.00 to 262.00.
- (5) Provides funding for salaries for counselors and social workers. This is a positional allotment. Reduction in DPI's Allotted ADM results in a loss of 1 position from 34 to 33.00.
- (6) Provides funding for the expenses necessary to install and maintain a course of training and instructing eligible persons in the operation of motor vehicles. Partially funded by the N.C. Highway Fund. Decrease is due to a reduction in DPI's Allotted ADM for 9th grade.
- (7) This is a months of employment allotment. Reduction in DPI's Allotted ADM for grades 8-12 results in a loss of 11 months of employment from 343.00 to 332.00.
- (8) Decrease is due to a reduction in DPI's Allotted ADM for grades 8-12.
- (9) The state allotment for school technology is no longer being funded.
- (10) Addresses the capacity needs of local school administrative units to meet the needs of disadvantaged students.
- (11) Increase is due to a rise in the basis of allotment from \$1,152.21 per ADM in grades K-3 in 2011-2012 to \$1,171.64 per ADM in grades K-3 in 2012-2013.
- (12) Provides supplemental funds in counties that do not have the ability to generate revenue to support public schools at the state average level. Factors that determine the level of funding are not controllable at the LEA level and relate to the county adjusted property tax base, county per capita income, and anticipated county revenue.
- (13) Decrease is due to a reduction in DPI's Allotted ADM.
- (14) Decrease is due to a reduction in DPI's Allotted ADM.
- (15) Provides additional funding to LEA's with students who have limited proficiency in English. Increase is due to a rise in the basis of allotment from \$359.02 per LEP student in 2011-2012 to \$402.70 per LEP student in 2012-2013.
- (16) Based on efficiency rated formula and local operating plans. The initial allotment is 80% of adjusted planning. Full 100% of the allotment is included in the State Initial Allotment figure above for purposes of comparison.
- (17) Provides funding for instructional materials and supplies, instructional equipment, and testing support. Decrease is due to a reduction in DPI's Allotted ADM.
- (18) Provides funding to identify students likely to drop out and to provide special alternative instructional programs for these at-risk students. Decrease is due to a 18.65% reduction in the number of children at poverty level age 5-17 from 3,330 in the 2009 Census Poverty to 2,709 in the 2010 Census Poverty. Decrease is also attributable to a reduction in DPI's Allotted ADM.
- (19) Provides funding for state-adopted textbooks. Increase is due to a rise in the basis of allotment from \$14.82 per ADM in grades K-12 in 2011-2012 to \$17.18 per ADM in grades K-12 in 2012-2013.

**VANCE COUNTY BOARD OF EDUCATION
STATE PUBLIC SCHOOL FUND
GENERAL IMPACT ON DOLLARS & POSITIONS
2012-2013 FISCAL YEAR**

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Below is a spreadsheet to provide you with an understanding of the potential impact in terms of dollars and positions in comparing the 2012-2013 state planning allotment to the 2011-2012 state initial budget received. Please note that these figures are not final and state planning allotments are likely to change once a final bill is passed by the General Assembly.

<u>Program</u>	<u>Program Report Code</u>	<u>2012-2013 Planning Allotment</u>	<u>2011-2012 State Initial Allotment</u>	<u>Potential Dollars Gain/(Loss)</u>	<u>Potential Positions Gain/(Loss)</u>	
Classroom Teachers (Positional)	001	19,071,725	18,579,468	492,257	-6.00	Classroom Teacher
Central Office Administration	002	828,178	815,657	12,521	0.13	Director
Non-Instructional Support Personnel	003	1,586,124	1,608,587	(22,463)	-0.55	Clerical/Custodian
School Building Administration (MOE)	005	1,814,796	1,827,140	(12,344)	0.00	Asst. Principal
Instructional Support -Certified (Positional)	007	2,039,103	2,089,572	(50,469)	-1.00	Counselor/Social Worker
Driver Training	012	155,701	160,269	(4,568)	0.00	
Vocational Education- (MOE)	013	1,948,508	1,992,144	(43,636)	-1.00	Classroom Teacher
Vocational Education- Program Support	014	95,831	99,146	(3,315)	0.00	
School Technology Fund	015	0	0	0	0.00	
Disadvantaged Student Supplemental Funding	024	2,023,750	2,023,750	0	0.00	
Teacher Assistants	027	2,617,450	2,545,237	72,213	2.36	Teacher Assistant
Low Wealth Supplemental Funding	031	3,215,478	3,432,310	(216,832)	-5.64	
Children With Special Needs	032	3,476,596	3,477,170	(574)	0.00	
Academically & Intellectually Gifted	034	335,356	339,216	(3,860)	0.00	
Limited English Proficiency	054	454,164	384,342	69,822	1.30	Classroom Teacher
Transportation of Pupils	056	1,603,908	1,650,360	(46,452)	0.00	
Classroom Supplies, Materials & Equipment	061	230,259	233,085	(2,826)	0.00	
At-Risk Student Services	069	1,660,694	1,896,664	(235,970)	-4.36	Teacher/Ins. Support
State Textbooks	130	<u>117,649</u>	<u>103,761</u>	<u>13,888</u>	<u>0.00</u>	
Sub-Totals		<u>43,275,270</u>	<u>43,257,878</u>	17,392	-14.76	
LEA Adjustment (Discretionary Reversion)		(2,307,761)	(2,028,527)	(279,234)	-3.00	
Education Jobs Fund (Federal Stimulus)		0	1,452,192	<u>(1,452,192)</u>	<u>-42.25</u>	Custodian
Total Impact				<u>(1,714,034)</u>	<u>-60.01</u>	

Note: In addition to the proposed allotment cuts above, the state initial allotment to LEAs will be reduced for new or growing charter schools (reduction amount for Vance County Schools was \$395,266 in 2011-2012), and for the costs associated with the State-level operations and administration of the N.C. Virtual Public Schools initiative (reduction amount for Vance County Schools was \$73,967 in 2011-2012).

Through prior year budgetary actions, the General Assembly has eliminated state allotments to LEAs for mentoring, staff development, and school technology.

**VANCE COUNTY BOARD OF EDUCATION
LOCAL CURRENT EXPENSE FUND
ANTICIPATED REVENUES
2012-2013 FISCAL YEAR**

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	2012-2013 Projected Budget	2011-2012 Initial Budget	\$ Change	% Change	Footnote
<u>Revenues:</u>					
County Appropriation- Current Expenses	8,999,572	7,202,440	1,797,132	24.95%	(1)
Fines & Forfeitures	<u>158,502</u>	<u>275,000</u>	<u>(116,498)</u>	<u>-42.36%</u>	(2)
Total Revenues	<u>\$9,158,074</u>	<u>\$7,477,440</u>	<u>1,680,634</u>	<u>22.48%</u>	

Footnotes

- (1) Budgeted amount represents appropriated funding needed from the county for local operating expenses in order to continue the current level of provided educational services.
- (2) Budgeted amount is based on YTD actual revenues received and projected out. Decrease is due to reduction in bond forfeitures as a result of magistrates not properly completing release orders.

**VANCE COUNTY BOARD OF EDUCATION
LOCAL CURRENT EXPENSE FUND
PROJECTED EXPENDITURES BY PROGRAM
2012-2013 FISCAL YEAR**

<u>Program</u>	<u>Program Report Code</u>	2012-2013 Projected Budget	2011-2012 Initial Budget	\$ Change	% Change	Footnote
Classroom Teachers	001	44,233	44,599	(366)	-0.82%	(1)
Central Office Administration	002	674,885	664,588	10,297	1.55%	(2)
Non-Instructional Support Personnel	003	1,864,404	335,800	1,528,604	455.21%	(3)
School Building Administration	005	238,895	224,685	14,210	6.32%	(4)
Longevity Pay	009	30,593	31,309	(716)	-2.29%	(5)
Staff Development	028	56,034	52,631	3,403	6.47%	(6)
Children With Special Needs	032	28,966	28,473	493	1.73%	(7)
Charter Schools	036	721,541	596,396	125,145	20.98%	(8)
Title I- LEA Basic Program	050	5,814	5,814	0	0.00%	(9)
Transportation of Pupils	056	207,057	207,053	4	0.00%	(10)
Classroom Supplies & Materials	061	10,180	10,408	(228)	-2.19%	(11)
At-Risk Student Services	069	3,230	11,998	(8,768)	-73.08%	(12)
Digital Media 2 Productions	541	5,000	6,000	(1,000)	-16.67%	(13)
Community Schools	704	27,957	28,337	(380)	-1.34%	(14)
General Operations	801	1,141,747	1,028,333	113,414	11.03%	(15)
Operation of Plant	802	3,833,489	3,920,826	(87,337)	-2.23%	(16)
SACS Accreditation Dues	833	2,500	6,875	(4,375)	-63.64%	(17)
Fleet Repairs	842	2,000	1,500	500	33.33%	(18)
Teacher's Executive Institute	850	5,168	5,168	0	0.00%	(19)
Governor's School Tuition	851	500	500	0	0.00%	(20)
Copier Program	862	234,916	247,206	(12,290)	-4.97%	(21)
Banquets & Receptions	897	<u>18,965</u>	<u>18,941</u>	<u>24</u>	<u>0.13%</u>	(22)
Total Local Current Expense Fund		<u>9,158,074</u>	<u>7,477,440</u>	<u>1,680,634</u>	<u>22.48%</u>	

**VANCE COUNTY BOARD OF EDUCATION
LOCAL CURRENT EXPENSE FUND
PROJECTED EXPENDITURES BY PROGRAM
2012-2013 FISCAL YEAR**

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Note: Program totals do not reflect a salary increase as no state mandated salary increases are expected in the final 2012-2013 State Budget. Program totals do reflect an increase of 9.07% in the employer matching retirement rate from 13.12% in 2011-2012 to 14.31% for 2012-2013; and an increase of 5.29% in the employer hospitalization rate from \$4,931 per employee per year in 2011-2012 to \$5,192 for 2012-2013.

Footnotes

- (1) Budgeted amount comprises of tutor pay for non-exceptional children homebound services and potential charges for unemployment payments.
- (2) Budgeted amount comprises of salaries and benefits for administrative positions in the central office, including supplement pay and fixed travel allowances, not paid from state allotment.
- (3) Budgeted amount comprises of salaries and benefits for non-instructional support staff, which includes technology support, clerical and custodial positions not paid from state allotment. Increase is due to a rise in the LEA Adjustment (Discretionary Reversion) of \$279,234 from the prior year and the ending of the ARRA- Education Jobs Fund, which is currenting funding 42.25 custodian positions at an amount of \$1,452,192.
- (4) Budgeted amount is comprised of Principal and Asst. Principal supplement pay and travel allowance.
- (5) Longevity pay is to recognize long-time service of eligible employees who have at least ten (10) of total State service as follows: 1.50% (10-14 years), 2.25% (15-19 years), 3.25% (20-24 years), and 4.50% (25-99 years).
- (6) Budgeted amount provides funding for workshop related expenses associated with required staff development activities needed to carry out the duties and responsibilities of support service staff.
- (7) Budgeted amount is comprised of salaries and benefits for special educational needs and related services staff not paid from state allotment.
- (8) As per statutory law, for each student who attends a charter school, the local school unit in which the child resides must transfer to the charter school an amount equal to the per pupil local current expense appropriation to the school unit for the fiscal year. Increase is due to a projected 12.83% rise in in-county students attending charter schools.
- (9) Budgeted amount comprises of fixed travel allowances.
- (10) Budgeted amount comprises of a local contingency for gas/diesel fuel to supplement funding provided by the State for operation of "yellow" buses, and the cost for provision of school bus driver cell phones.
- (11) Budgeted amount is comprised of the cost of printed standardized forms stocked in the warehouse for use by schools and departments, and the cost of materials used by the SAT Preparatory Classes.
- (12) Budgeted amount comprises of fixed travel allowance and salary differential pay for Dropout Prevention Coordinator position. Decrease is due to the anticipated elimination of salary differential pay as a result of staff turnover.
- (13) Budgeted amount represents the costs associated with student media productions. Decrease is due to the change over from contracting out this service to producing shows in-house by students.

**VANCE COUNTY BOARD OF EDUCATION
LOCAL CURRENT EXPENSE FUND
PROJECTED EXPENDITURES BY PROGRAM
2012-2013 FISCAL YEAR**

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- (14)** Budgeted amount represents expenditures associated with providing information on the activities of the school system to the community and general public.
- (15)** Budgeted amount represents expenditures associated with providing support for the basic functioning of the school system, including but not limited to: insurance, legal, and audit fees; supplies and materials, contracted services, athletic and band, and school-based travel costs. Increase is mainly attributable to the earmarking of local funding in the amount of \$60,000 to support the sustainability of the 1:1 Initiative (Student Laptop Project), and an interfund transfer of resources in the projected amount of \$40,482 in order to balance the Other Restricted Fund.
- (16)** Budgeted amount represents expenditures associated with providing support and maintenance of school facilities and infrastructure, including but not limited to: salaries and benefits for maintenance supervisors and skilled tradesmen, utilities, and custodial supplies.
- (17)** Budgeted amount represents the annual accreditation fee of \$625 per high school for involvement in the Southern Association of Colleges & Schools (SACS) AdvancED School Accreditation model and any travel-related costs for re-accreditation team visits for quality assurance reviews conducted every five years. Decrease is due to no quality assurance reviews being scheduled on the high schools for the 2012-2013 fiscal year.
- (18)** Budgeted amount represents the estimated costs associated with maintaining and repairing the central office support vehicles.
- (19)** Budgeted amount represents the cost of substitute pay for teachers participating in the four day Teacher Executive Institute Program.
- (20)** Budgeted amount represents the tuition fee for a student to attend the NC Governor's School. Vance County Schools pays 50% of the tuition fee for a student.
- (21)** Vance County Schools utilizes a Cost-Per-Copy Program under its copier contract. Budgeted amounts are based on projected ADM and a cost per copy of .0179 for the 2012-2013 fiscal year.
- (22)** Budgeted amount represents the cost of supplies and services for the Principal and Teacher of the Year Banquet and the Volunteer Banquet.

**VANCE COUNTY BOARD OF EDUCATION
FEDERAL GRANTS FUND
PLANNING ALLOTMENT BY PROGRAM
2012-2013 FISCAL YEAR**

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<u>Program</u>	<u>Program Report Code</u>	<u>2012-2013 Planning Allotment</u>	<u>2011-2012 Planning Allotment</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Footnote</u>
Vocational Education- Program Improvement	017	120,663	157,466	(36,803)	-23.37%	(1)
IDEA VI-B Preschool Handicapped	049	60,458	62,228	(1,770)	-2.84%	(2)
IASA Title I- LEA Basic Program	050	3,990,928	3,990,928	0	0.00%	(3)
IASA Title I- Migrant Regular	051	30,888	30,613	275	0.90%	(4)
IDEA Title VI-B Handicapped	060	1,621,422	1,722,962	(101,540)	-5.89%	(5)
Title II- Improving Teacher Quality	103	415,145	438,417	(23,272)	-5.31%	(6)
Title III- Language Acquisition	104	59,539	55,394	4,145	7.48%	(7)
ARRA- Education Jobs Fund	155	0	1,430,946	(1,430,946)	-100.00%	(8)
Total Federal Grants Fund		6,299,043	7,888,954	(1,589,911)	-20.15%	

Note: The federal grants above are awarded as a result of written grant applications submitted to and approved by DPI based on the federal government's fiscal year (October 1 - September 30). The figures projected above represent planning allotments that are based strictly on formula adjustments and changes in statistical information. Federal planning allotments are based on the most recent information received from Washington, DC and are subject to change. Also, projected carryover funds from the prior year are not included in these allotments. This worksheet presents only those allotments for which we have received planning estimates from the State. Allotments not included in planning above include: IDEA VI-B Capacity Building and Improvement (PRC 044), IASA Title I- School Improvement (PRC 105), Rural & Low Income Schools (PRC 109), Title IV- 21st Century Learning Centers (PRC 110), IDEA VI-B Children with Special Needs- Risk Pool (PRC 114), IASA Title I- School Improvement Grant (PRC 117), IDEA VI-B Special Needs Targeted Assistance (PRC 118), and IDEA VI-B Targeted Assistance for Preschool (PRC 119).

Footnotes

- (1) Assists in developing the academic, vocational and technical skills of students who elect to enroll in career and technical education programs that will prepare them for high skill, high wage, high demand and emerging technical occupations. Decrease is due to a reduction in the basis of allotment and a decline in the child population in poverty ages 5-17. These grant funds do not carryover and must be liquidated by June 30th of each fiscal year.
- (2) Assists in providing special education programs for children with disabilities ages 3 through 5. These grant funds carryover each fiscal year and cover a period of 27 months with a 90-day liquidation period. Decrease is due to a reduction in the basis of allotment.
- (3) Assists in providing special help to educationally deprived children in ages 5-17 to reach high academic standards. The planning allotment for this program has not yet been received due to more information being needed from Washington, DC. The planning allotment for 2011-2012 is being used for 2012-2013 for purposes of comparison. These grant funds carryover each fiscal year and cover a period of 27 months with a 90-day liquidation period.
- (4) Assists in providing funds to meet the educational needs of migratory children. Each LEA with a migrant count receives an allotment based on a needs based formula. These grant funds carryover each fiscal year and cover a period of 27 months with a 90-day liquidation period.

**VANCE COUNTY BOARD OF EDUCATION
FEDERAL GRANTS FUND
PLANNING ALLOTMENT BY PROGRAM
2012-2013 FISCAL YEAR**

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- (5) Assists in providing special education and related services to children with disabilities ages 3 through 21. Decrease is due to a reduction in the basis of allotment. These grant funds carryover each fiscal year and cover a period of 27 months with a 90-day liquidation period.
- (6) Assists in increasing student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers, principals and assistant principals. Decrease is due to a reduction in the basis of allotment and a decline in the child population in poverty ages 5-17. These grant funds carryover each fiscal year and cover a period of 27 months with a 90-day liquidation period.
- (7) Assists in teaching English to limited English proficient students and in helping these students meet the same challenging State standards required of all other students. Increase is due to a rise in the basis of allotment. These grant funds carryover each fiscal year and cover a period of 27 months with a 90-day liquidation period.
- (8) Funds provided to support and restore funding for school-based personnel in order to provide early childhood, elementary, or secondary educational and related services. Funding for this program has ended.

VANCE COUNTY BOARD OF EDUCATION
CAPITAL OUTLAY FUND
BUDGET REQUEST SUMMARY
2012-2013 FISCAL YEAR

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Revenue

County Appropriation- Capital Outlay	\$ 425,000	
PSBCF- ADM (Corporate Tax) Fund	-	
Total Revenues		<u>\$ 425,000</u>

Expenditures

Debt Service

Payment- ASC [10:13]	125,000	
Repayment- Maintenance Building [8:10]	28,000	
Service Vehicle- (2) 2011 Vans [3:3]	<u>11,738</u>	
Subtotal- Debt Service		\$164,738

Local Match- ADM Projects \$0

Category I- Facility Projects *(see attached detail)*

School Facility Projects	1,361,266	
Support Services Facility Projects	<u>1,446,557</u>	
Subtotal- Category I		\$2,807,823

Category II- Furniture, Fixtures & Equipment *(see attached detail)*

School/Department Furniture & Equipment	\$ 109,480	
Custodial/Maintenance Equipment	<u>44,500</u>	
Subtotal- Category II		\$153,980

Category III- Vehicles *(see attached detail)*

Service Vehicle- (2) Ford F-150 Trucks <i>(payment)</i>	\$ 11,135	
Activity Bus- (1) International Bus <i>(payment)</i>	<u>16,879</u>	
Subtotal- Category III		\$28,014

Total Expenditures	<u>\$3,154,555</u>
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Total Amount of Capital Outlay Needs Lacking A Funding Source	<u>\$ 2,729,555</u>
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**VANCE COUNTY BOARD OF EDUCATION
CAPITAL OUTLAY FUND
BUDGET REQUEST SUMMARY
2012-2013 FISCAL YEAR**

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Category I- Facility Projects		Requested
Aycock	Replace fence and gate between cafeteria wall and Aycock Recreation Center fence	\$ 2,500
Aycock	Remove carpet and tile in selected classrooms	\$ 18,000
Aycock	Install a 6' fence around property facing Aycock Rec Center and property line facing the field behind the mobile units	\$ 16,995
Carver	Connect school to new water system	\$ 17,500
Carver	Replace windows in office area, media center and cafeteria	\$ 22,000
Dabney	Replace old obsolete lighting dimmer panel in the multipurpose room	\$ 15,500
EJMS	Re-paint the entire school	\$ 129,400
EJMS	Replace fencing at softball field and around baseball field	\$ 5,800
EJMS	Remove old flooring coating and install new polycrrete floor system in restrooms by the gym	\$ 6,500
EJMS	Replace (23) blinds in various rooms in the main building	\$ 1,490
EJMS	Refinish the bleachers in the gym	\$ 14,730
EJMS	Replace perimeter fence and install block retaining wall	\$ 54,590
HMS	Install cage area in gym to store PE equipment	\$ 5,000
HMS	Replace hollow metal doors with Special Lite FRP doors at 70's building entrances	\$ 12,000
HMS	Renovate student lockers	\$ 18,400
New Hope	Replace 600 amp fused panel box with a new breaker box	\$ 10,825
New Hope	Install new ceiling grid, tile, and insulation in Room 102 and 3 small areas in the hallways	\$ 3,500
New Hope	Replace (6) exterior classroom doors w/Special Lite doors	\$ 28,000
New Hope	Paint all door trim and paint a blue stripe in all hallways	\$ 2,800
EO Young	Remove gym floor tile and install synthetic rubber flooring	\$ 100,000
EO Young	Install new bleachers in the gym	\$ 48,000
Pinkston St.	Remove multipurpose room carpet and install rubber floor	\$ 36,000
Pinkston St.	Install 6' fence around the playground	\$ 4,800
EM Rollins	Replace wood doors w/fire rated doors- cafeteria entrance	\$ 7,000
EM Rollins	Repair parking lot-to-building entrance concrete walkways	\$ 6,000
EM Rollins	Replace water fountains at secondary grade restrooms	\$ 1,200
SVHS	Replace hollow metal doors with Special Lite FRP doors at the 500 hall entrance	\$ 12,400
SVHS	Repair concrete walkway around the school building	\$ 4,500
SVHS	Replace (3) sets of doors in the main corridor of school	\$ 16,500
SVHS	Install new lights on the baseball and softball fields	\$ 244,007

VANCE COUNTY BOARD OF EDUCATION
CAPITAL OUTLAY FUND
BUDGET REQUEST SUMMARY
2012-2013 FISCAL YEAR

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Category I- Facility Projects (continued)

Requested

NVHS	Replace quartz floor in the kitchen	\$ 28,840
NVHS	Install fiberglass wall panels in select classrooms-L/M Suites	\$ 15,000
NVHS	Completely refinish the gym and stage floor	\$ 22,351
NVHS	Install automatic hand dryers in (6) restrooms	\$ 4,120
NVHS	Install (80) automatic toilet flushers in all restrooms	\$ 22,351
NVHS	Install new ceiling grid system and lay-in lights in front of media center, A-D suites, and a hallway	\$ 26,310
NVHS	Paint and repair all school lockers	\$ 13,390
NVHS	Install new lights on the baseball and softball fields	\$ 236,900
WVHS	Repair concrete/replace fencing- septic tank and filter bed	\$ 12,000
WVHS	Replace hollow metal doors with Special Lite FRP doors at back entrance to main building	\$ 8,500
WVHS	Install bricks to repair demolition holes in back of building	\$ 9,800
WVHS	Remove carpet and install tile in media center	\$ 7,600
WVHS	Install new bleachers in the gym	\$ 27,000
WVHS	Purchase and install shot lights behind gym backboards	\$ 2,467
LB Yancey	Paint interior of school	\$ 36,000
LB Yancey	Replace window blinds in select classrooms	\$ 1,600
Zeb Vance	Remove carpet and install tile in selected classrooms	\$ 18,000
Zeb Vance	Paint all outside doors and window frames	\$ 3,100
Maint	Roofing project: EO Young facia	\$ 70,020
Maint	Roofing project: Dabney	\$ 288,000
Maint	Roofing project: Aycock	\$ 288,000
Maint	Roofing project: Zeb Vance	\$ 288,000
Maint	Roofing repairs at various school locations	\$ 40,000
Maint	Systemwide general repairs	\$ 19,091
Maint	Paving project: Carver	\$ 765
Maint	Paving project: E.M. Rollins	\$ 2,520
Maint	Paving project: Aycock	\$ 5,900
Maint	Paving project: Dabney	\$ 25,340
Maint	Paving project: NVHS	\$ 236,100
Maint	Paving project: SVHS	\$ 181,221
Warehouse	Install chain link fence around freezer condensing units	\$ 1,600

Category I- Facility Projects Total

\$ 2,807,823

VANCE COUNTY BOARD OF EDUCATION
CAPITAL OUTLAY FUND
BUDGET REQUEST SUMMARY
2012-2013 FISCAL YEAR

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<u>Category II- Custodial & Maintenance Equipment</u>		<u>Requested</u>
Carver	Weedeater (Stihl HS 75)	\$ 300
Dabney	Auto Scrubber (Adfinity X200)	\$ 5,600
EJMS	Auto Scrubber (Adfinity X200)	\$ 5,600
EJMS	High-Powered Indoor Pressure Washer (KAIVAC 1750)	\$ 3,200
HMS	High-Powered Indoor Pressure Washer (KAIVAC 1750)	\$ 3,200
EO Young	Auto Scrubber (Adfinity X200)	\$ 5,600
SVHS	High-Powered Indoor Pressure Washer (KAIVAC 1750)	\$ 3,200
NVHS	High-Powered Indoor Pressure Washer (KAIVAC 1750)	\$ 3,200
NVHS	Outdoor Vacuum	\$ 1,200
Zeb Vance	Auto Scrubber (Adfinity X200)	\$ 5,600
Maint	Belt Sander and Edger (Clark American)	\$ 7,800

Category II- Custodial/Maintenance Equipment Total	\$ 44,500
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<u>Category II- School & Department Furniture & Equipment</u>		<u>Requested</u>
Aycock	Rauland ICS Series 2 Intercom Paging System	\$ 11,000
Dabney	Network-Based Control System for Intercom Paging System	\$ 5,300
Pinkston St.	(25) 178-S Storage Cabinets (<i>classroom</i>)	\$ 7,126
Pinkston St.	(25) 78032 Bookcases, 4 Shelves (<i>classroom</i>)	\$ 3,453
LB Yancey	(6) 546 Teacher Desks, Double Pedestal (<i>classroom</i>)	\$ 3,344
EO Young	Rauland ICS Series 2 Intercom Paging System	\$ 17,850
EO Young	(1) Receptionist Desk	\$ 4,259
EO Young	(1) Storage Cabinet, Lateral File (<i>office</i>)	\$ 2,017
EO Young	(1) File Cabinet, Pedestal (<i>office</i>)	\$ 784
Zeb Vance	Rauland ICS Series 2 Intercom Paging System	\$ 11,000
Zeb Vance	Office Furniture to Update Main Office	\$ 5,000
EJMS	(100) 3400LABR Student Chair Desks (<i>classroom</i>)	\$ 14,444
EJMS	(10) 78032 Bookcases, 4 Shelves (<i>classroom</i>)	\$ 1,381
EJMS	(10) 543 Teacher Desks, Single Pedestal (<i>classroom</i>)	\$ 4,164
EJMS	Wall Pads for Gym	\$ 1,575
EJMS	Judges Stand for Volleyball Games	\$ 550
SVHS	(90) 3400LABR Student Chair Desks (<i>classroom</i>)	\$ 13,000
SVHS	(30) 3318 Student Chairs, 18" (<i>classroom</i>)	\$ 2,233
SVHS	(40) Padded Folding Chairs	\$ 1,000

Category II- School/Department Furniture & Equipment Total	\$ 109,480
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**VANCE COUNTY BOARD OF EDUCATION
CAPITAL OUTLAY FUND
BUDGET REQUEST SUMMARY
2012-2013 FISCAL YEAR**

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Category III- Vehicles (annual principal & interest payments)		Requested
Maint	(2) Ford F-150 Trucks (fleet replacements- see attached)	\$ 11,135
Transp	(1) International Activity Bus, 65-66 Passenger	\$ 16,879

Category III- Vehicles Total	\$ 28,014
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Total Category I, II & III Capital Outlay Budget Requests	\$ 2,989,817
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A Qualified Zone Academy Bond (QZAB) application has been approved by the Vance County Board of Education and the Vance County Board of Commissioners with a deadline for bond issuance of December 31, 2012. The following capital improvement projects were identified for funding under this bond allocation:

Aycock	Replace Built Up Roof Re-key Interior Building Locks	\$ 276,420
Dabney	Replace Built Up Roof Re-key Interior Building Locks Repair Masonry/Paint Entire Inside of Building	\$ 384,540
Zeb Vance	Replace Built Up Roof Re-key Interior Building Locks	\$ 276,420
EO Young	Replace Gym Flooring Replace Gym Bleachers Install Energy Efficient Windows	\$ 204,000
Carver	Install Energy Efficient Windows Paint Entire Inside of Building	\$ 46,920
LB Yancey	Install Energy Efficient Windows	\$ 21,420
EJMS	Paint Entire Inside of Building Re-key Interior Building Locks	\$ 138,720
HMS	Re-key Interior Building Locks	\$ 14,570
NVHS	Install Hand and Guard Rails Sandblast/Paint Exterior Stairwells Replace Ceiling and Lights Replace Outside Windows/Doors Repave Side and Back Parking Lots	\$ 636,990

QZAB (2009 Authority) Bond Allocation Total	\$ 2,000,000
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**VANCE COUNTY BOARD OF EDUCATION
CAPITAL IMPROVEMENTS PLAN**

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PROJECT TITLE	SHORT RANGE 0 to 5 YEARS	SHORT RANGE 5 to 10 YEARS	LONG RANGE 10 to 15 YEARS
Abatement Projects			
Replacement of Tile (Carver)		\$ 53,741	
Replace Gym Tile With Rubber Floor (EOY)		\$ 43,700	
Replace Floor Tile (NVHS)		\$ 450,000	
Replace Carpet With Tile (LBY)		\$ 188,720	
Athletic Facilities			
Gym & Locker Room Renovations (HMS)		\$ 600,000	
Replace Bleachers (EOY)		\$ 50,000	
Classroom/Building/Land Improvements			
Painting of Building Interior (Aycock)		\$ 111,964	
Construct a New Multipurpose Room (Carver)		\$ 860,400	
Painting of Building Interior (Dabney)		\$ 111,964	
Painting of Building Interior (EJMS)		\$ 178,916	
Painting of Building Interior (HMS)		\$ 194,103	
Locker Replacement-Main Building (HMS)		\$ 117,000	
Remove Concrete Bleachers/Wall (HMS)		\$ 200,000	
Painting of Building Interior (New Hope)		\$ 51,156	
Painting of Building Interior (EOY)		\$ 84,964	
Install Metal Facia Over Exterior Plaster (EOY)		\$ 75,000	
Painting of Building Interior (Pinkston St)		\$ 83,555	
Painting of Building Interior (SVHS)		\$ 405,916	
Painting of Building Interior (NVHS)		\$ 325,207	
Replace Ceiling Building Wide (NVHS)		\$ 478,245	
Renovate Science Labs (NVHS)		\$ 390,000	
Upgrade Restrooms (WVHS)		\$ 20,000	
Painting of Building Interior (WVHS)		\$ 55,201	
Painting of Building Interior (LBY)		\$ 71,295	
Painting of Building Interior (Zeb Vance)		\$ 111,964	
Construct Retaining Wall/Fencing (EJMS)			\$ 60,000
Construct New Middle School			\$ 14,470,000
Doors/Hardware			
Replace Outside Classroom Doors (New Hope)		\$ 30,000	
Replace Exterior Doors (SVHS)		\$ 120,000	
Electrical Systems			
Upgrade Electrical Services (Carver)		\$ 71,655	
Upgrade Electrical Services (New Hope)		\$ 90,276	
Upgrade Electrical Services (Pinkston St)		\$ 147,450	
Upgrade Electrical Services (NVHS)		\$ 450,000	
Upgrade Electrical Services (WVHS)		\$ 97,413	
Indoor Air Quality Improvements			
Replacement of Carpet With Tile (Aycock)		\$ 88,911	
Replacement of Carpet With Tile (Dabney)		\$ 88,911	
Replace Carpet W/Floor- MP Room (Pinkston St)		\$ 36,000	
Replacement of Carpet With Tile (Zeb Vance)		\$ 88,911	

**VANCE COUNTY BOARD OF EDUCATION
CAPITAL IMPROVEMENTS PLAN**

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PROJECT TITLE	SHORT RANGE 0 to 5 YEARS	SHORT RANGE 5 to 10 YEARS	LONG RANGE 10 to 15 YEARS
Mechanical & HVAC Systems			
Replace Heating System/Digital Controls (Dabney)		\$ 135,000	
Replace Heat Pumps/Digital Controls (New Hope)		\$ 150,000	
Replace Heat Pumps/Digital Controls (EM Rollins)		\$ 350,000	
Replace (3) Chillers & (3) Boilers (SVHS)		\$ 525,000	
Install Heat Pumps & Digital Controls (WVHS)		\$ 250,000	
Replace Heating System/Digital Controls (Zeb Vance)		\$ 135,000	
Replacement of A/C System & Controls (Aycock)			\$ 400,000
Replacement of A/C System (Dabney)			\$ 400,000
Replacement of A/C System (Zeb Vance)			\$ 400,000
Paving, Driveways & Sidewalks			
Resurfacing of Drive & Parking Area (Aycock)		\$ 175,000	
Resurfacing of Drive & Parking Area (Carver)		\$ 90,000	
Resurfacing of Drive & Parking Area (Dabney)		\$ 175,000	
Resurfacing of Drive & Parking Area (EJMS)		\$ 125,000	
Resurfacing of Drive & Parking Area (SVHS)		\$ 100,000	
Resurfacing of Drive & Parking Area (NVHS)		\$ 300,000	
Resurfacing of Drive & Parking Area (Zeb Vance)		\$ 75,000	
Plumbing, Water & Sewer Systems			
Tie Into County-Wide Water System (Carver)	\$ 17,000		
Tie Into County-Wide Water System (New Hope)	\$ 15,000		
Roofing Projects			
Roof Replacement (Aycock)	\$ 444,562		
Roof Replacement (Dabney)	\$ 444,562		
Roof Replacement (Zeb Vance)	\$ 444,562		
Roof Replacement- Gym & Auditorium (HMS)	\$ 140,400		
Roof Replacement (Carver)			\$ 155,925
Roof Replacement (New Hope)			\$ 216,675
Roof Replacement (LBY)			\$ 193,725
Roof Replacement (EOY)			\$ 299,700
Roof Replacement- Gym & Cafeteria (EJMS)			\$ 137,700
Roof Replacement (Pinkston St)			\$ 222,750
Roof Replacement (EM Rollins)			\$ 481,275
Roof Replacement (HMS)			\$ 573,750
Roof Replacement (NVHS)			\$ 533,925
Roof Replacement (WVHS)			\$ 110,700
Roof Replacement (Distribution Center)			\$ 110,700
Window Replacements			
Window Replacement (NVHS)		\$ 500,000	
Window Upgrades (WVHS)		\$ 300,000	
Window Replacement- Original Building (LBY)		\$ 100,000	
Totals	\$ 1,506,086	\$ 10,107,538	\$ 18,766,825

All prices in this plan are reflected in 2011 dollars and do not include contingency, administrative, and design fees which could increase project costs by an additional 14% per NCDPI. The Vance County Board of Education reserves the right to request the expedition of a project timeline due to an emergency need.

**VANCE COUNTY BOARD OF EDUCATION
OTHER RESTRICTED FUND
ANTICIPATED REVENUES
2012-2013 FISCAL YEAR**

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	2012-2013 Projected Budget	2011-2012 Initial Budget	\$ Change	% Change	Footnote
<u>Revenues:</u>					
County Appropriation- Teacher Supplements	1,030,000	1,030,000	0	0.00%	(1)
Sales & Use Tax Revenue	6,985	13,979	(6,994)	-50.03%	(2)
Indirect Cost- Federal Programs	102,000	165,400	(63,400)	-38.33%	(3)
Investment Income	3,060	9,350	(6,290)	-67.27%	(4)
Transcripts & Records Fee Income	2,000	2,000	0	0.00%	(5)
JROTC	48,953	47,355	1,598	3.37%	(6)
Medicaid Administrative Claims Program	159,000	190,000	(31,000)	-16.32%	(7)
Teen Tobacco Cessation	100,000	100,000	0	0.00%	(8)
NC Pre-K Program	601,460	0	601,460	100.00%	(9)
Teen Prevention Education Program (PEP)	17,078	17,078	0	0.00%	(10)
Golden Leaf Foundation Grant	0	68,865	(68,865)	-100.00%	(11)
School Nurse Funding Initiative	100,000	100,000	0	0.00%	(12)
Student Laptop Fees (1:1 Initiative)	0	20,696	(20,696)	-100.00%	(13)
Transfer From Local Current Expense Fund	40,482	0	40,482	100.00%	(14)
Restricted Fund Balance Appropriated	<u>456,604</u>	<u>836,167</u>	<u>(379,563)</u>	<u>-45.39%</u>	<u>(15)</u>
Total Revenues	<u>\$2,667,622</u>	<u>\$2,600,890</u>	<u>66,732</u>	<u>2.57%</u>	

Footnotes

- (1) The Vance County Board of Commissioners adopted a 2011-2012 Budget Ordinance that included level funding in the county appropriation for local teacher supplements for Vance County Schools.
- (2) Local school boards receive a refund for local sales taxes paid. The local rate portion of sales tax is currently at 2.00%.
- (3) This amount represents the recovery of general management costs related to federal grants and contracts for direction and control of system-wide activities not confined to one school, subject or operation. Decrease is due to a reduction in the restricted indirect cost computation from 2.441% to 1.827%, and the reduction in federal funds received.
- (4) Budgeted amount is based on YTD actual revenues received and projected out, adjusted for the anticipated rate of return on invested funds. Decrease is due to the bank passing on the expense to collateralize funds of the school system over the allowable amount insured by the FDIC.
- (5) Budgeted amount is based on prior year actual revenues received.
- (6) The minimum pay for an AFJROTC instructor is the difference between retired pay and the active duty pay and allowances that the instructor would receive if ordered to active duty. The Air Force reimburses the school one half of the minimum pay.
- (7) The Medicaid Administrative Claim (MAC) program allows schools to claim federal Medicaid reimbursement for costs of administrative activities in support of the state's Medicaid plan. Decrease is due to the receipt of additional escrowed funds in the prior year that will not be released and received for the 2012-2013 fiscal year.
- (8) The Teen Tobacco Use Prevention and Cessation Initiative (TTUPC) is a school-based program funded by the NC Health and Wellness Trust Fund through the state's tobacco settlement funds.

**VANCE COUNTY BOARD OF EDUCATION
OTHER RESTRICTED FUND
ANTICIPATED REVENUES
2012-2013 FISCAL YEAR**

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- (9) The NC Pre-K program provides high quality pre-kindergarten services in approved sites for four-year olds at risk for school failure. Budgeted amount represents the current child care slot allocation of 122 slots for ten (10) months at a rate per slot of \$473 plus allowable administrative costs. Increase is due to the exclusion of budgeted slot allocation funding for the prior year as a result of delays due to the change from the More at Four program to the NC Pre-K program.
- (10) The Teen Prevention Education Program (PEP) is a school-based program supported by the NCDHHS Teen Pregnancy Prevention Initiative and provides funding to NVHS for peer-to-peer education to increase students' knowledge, skills, and behaviors associated with healthy decision-making.
- (11) Removed from budget as a non-recurring revenue source.
- (12) The School Nurse Funding Initiative (SNFI) is a school-based program funded by the NCDHHS and provides funding to local education agencies for employment of two (2) nurses.
- (13) Removed from budget as a non-recurring revenue source. Laptop fees collected from students through the 1:1 Initiative will be maintained in the Local Technology Fund and offset against program expenditures.
- (14) Budgeted amount represents an interfund transfer of resources from the Local Current Expense Fund in order to balance the Other Restricted Fund.
- (15) This balance represents the amount of unexpended designated or restricted revenue from prior years that is projected to be carried forward for appropriation in 2012-2013 for the following programs:

<u>Program</u>	<u>PRC</u>	<u>Projected Fund Balance Appropriated</u>
Drivers Education	012	16,722
Learn & Earn (ECHS)	055	15
Reading First Exemplary Award	106	1,423
Medicaid Fee-For-Service	306	22,106
School Health Advisory Council	370	1,500
NC Pre-K Program	413	138,820
Out-of-District Placement	498	919
Procter & Gamble Donation	502	406
EC Donation- KOC	532	997
EC Donation- Homebound	533	229
Supplemental Edu. Services	744	46,415
Parking Fees	781	4,922
E-Rate Discount Program	820	180,032
Student Laptop Fees (1:1 Initiative)	820	29,086
Microsoft Settlement	915	<u>13,012</u>
Total Appropriation		<u><u>456,604</u></u>

**VANCE COUNTY BOARD OF EDUCATION
OTHER RESTRICTED FUND
PROJECTED EXPENDITURES BY PROGRAM
2012-2013 FISCAL YEAR**

Program	Program Report Code	2012-2013 Projected Budget	2011-2012 Initial Budget	\$ Change	% Change	Footnote
Classroom Teachers	001	1,319,731	1,445,551	(125,820)	-8.70%	(1)
Longevity Pay	009	2,477	4,066	(1,589)	-39.08%	(2)
Drivers Education	012	16,722	13,011	3,711	28.52%	(3)
Learn & Earn (ECHS)	055	15	4,318	(4,303)	-99.65%	(4)
Reading First Exemplary Award	106	1,423	1,967	(544)	-27.66%	(5)
JROTC	301	70,272	8,467	61,805	729.95%	(6)
Medicaid FFS Reimbursements	306	22,106	21,193	913	4.31%	(7)
Teen Tobacco Use Prevention	316	100,000	100,000	0	0.00%	(8)
School Health Advisory Council (SHAC)	370	1,500	1,500	0	0.00%	(9)
NC Pre-K Program	413	740,280	278,201	462,079	166.10%	(10)
Golden Leaf Foundation Grant	448	0	68,865	(68,865)	-100.00%	(11)
Teen Prevention Education Program	468	17,078	17,078	0	0.00%	(12)
School Nurse Funding Initiative	469	100,000	100,000	0	0.00%	(13)
Out-of-District Placement	498	919	6,533	(5,614)	-85.93%	(14)
Procter & Gamble Donation- Carver	502	406	2,074	(1,668)	-80.42%	(15)
EC Donation- Knights of Columbus	532	997	1,271	(274)	-21.56%	(16)
EC Donation- Homebound Services	533	229	344	(115)	-33.43%	(17)
Supplemental Educational Services	744	46,415	40,952	5,463	13.34%	(18)
Parking Lot Repairs	781	4,922	2,051	2,871	139.98%	(19)
Local Technology Fund	820	209,118	356,828	(147,710)	-41.40%	(20)
Microsoft Settlement	915	<u>13,012</u>	<u>126,620</u>	<u>(113,608)</u>	<u>-89.72%</u>	<u>(21)</u>
Total Local Current Expense Fund		2,667,622	2,600,890	66,732	2.57%	

Note: Program totals do not reflect a salary increase as no state mandated salary increases are expected in the final 2012-2013 State Budget. Program totals do reflect an increase of 9.07% in the employer matching retirement rate from 13.12% in 2011-2012 to 14.31% for 2012-2013 and an increase of 5.29% in the employer hospitalization rate from \$4,931 per employee per year in 2011-2012 to \$5,192 for 2012-2013.

Footnotes

- (1) Budgeted amount comprises of local teacher supplement pay and associated benefits. Decrease is due to a reduction in staffing level.
- (2) Longevity pay is to recognize long-time service of eligible employees who have at least ten (10) of total State service as follows: 1.50% (10-14 years), 2.25% (15-19 years), 3.25% (20-24 years), and 4.50% (25-99 years).
- (3) Budgeted amount represents restricted fund balance appropriation of prior year revenue received from student tuition and fees collected and from the sale of drivers education vehicles declared as surplus. Increase is due to an anticipated rise in estimated fund balance being appropriated.
- (4) Budgeted amount represents restricted fund balance appropriation of prior year revenue received through participation in the Study of the Efficacy of the NC Learn and Earn Early College High School Model. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.
- (5) Budgeted amount represents restricted fund balance appropriation of prior year revenue received through the Reading First Exemplary Award program. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.

**VANCE COUNTY BOARD OF EDUCATION
OTHER RESTRICTED FUND
PROJECTED EXPENDITURES BY PROGRAM
2012-2013 FISCAL YEAR**

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- (6) Budgeted amount represents the total funds needed to compensate ROTC instructors at their military active pay level and the state salary level. Increase is due to the requirement to pay half of gross salaries from local funds instead of fully from state funds.
- (7) Budgeted amount represents restricted fund balance appropriation of prior year reimbursements received for the services performed through the Medicaid Fee for Service (FFS) program where documented Medicaid covered services were provided to Medicaid eligible students. Increase is due to an anticipated rise in estimated fund balance being appropriated.
- (8) Budgeted amount represents projected expenditures to be reimbursed to Vance County Schools under the Teen Tobacco Use Prevention and Cessation Initiative (TTUPC).
- (9) Budgeted amount represents restricted fund balance appropriation of prior year revenue received from NCDPI to support the professional development of an advisory group composed of segments from the health and education community that provides advice to the school system on aspects of the school health programs.
- (10) Budgeted amount represents the current child care slot allocation of 122 slots for ten (10) months at a rate per slot of \$473. Also, budgeted amount is comprised of a projected \$138,820 fund balance appropriation. Increase is due to the exclusion of budgeted slot allocation funding for the prior year as a result of delays due to the change from the More at Four program to the NC Pre-K program.
- (11) Removed from budget as a non-recurring expenditure.
- (12) Budgeted amount represents projected expenditures to be reimbursed to Vance County Schools under the Teen Prevention Education Program (PEP) for the salaries and benefits of a Teen PEP teacher dedicated to class participation and team-teaching of the daily Teen PEP leadership course.
- (13) This initiative provides funding to local education agencies for employment of (2) school nurses at a pay amount of up to \$50,000 per nurse.
- (14) Budgeted amount represents restricted fund balance appropriation of prior year funds made available by the State Board of Education to assist in funding the excess cost of the placement of a child in a program not operated by the local education agency. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.
- (15) Budgeted amount represents restricted fund balance appropriation of prior year funds received from Procter & Gamble to support the purchase of library books, supplies and equipment at Carver Elementary School. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.
- (16) Budgeted amount represents restricted fund balance appropriation of prior year funds received through donation in support of expenditures by the Exceptional Children's Department. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.
- (17) Budgeted amount represents restricted fund balance appropriation of prior year funds received through donation in support of expenditures associated with providing homebound services to medically fragile students through the Exceptional Children's Department. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.
- (18) Budgeted amount represents restricted fund balance appropriation of prior year revenues received from Sylvan Learning Center and NC Central University for the rental of classroom space for tutoring sessions at EM Rollins Elementary School provided through Supplemental Educational Services. Increase is due to an anticipated rise in estimated fund balance being appropriated.

**VANCE COUNTY BOARD OF EDUCATION
OTHER RESTRICTED FUND
PROJECTED EXPENDITURES BY PROGRAM
2012-2013 FISCAL YEAR**

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- (19)** Budgeted amount represents restricted fund balance appropriation of prior year revenues received from high schools for parking fees. Funds are used to make repairs to parking lots as needed. Increase is due to an anticipated rise in estimated fund balance being appropriated.
- (20)** Budgeted amount represents restricted fund balance appropriation of prior year revenues received through refunds from the E-Rate Discount Program and through student laptop fees collected through the 1:1 Initiative. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.
- (21)** Budgeted amount represents restricted fund balance appropriation of prior year reimbursements received from the national legal settlement of the class action lawsuit against Microsoft. Funds must be credited back into the accounts from which they originally came and be spent on purchases of computers, software, projectors, and other technology equipment. Decrease is due to an anticipated reduction in estimated fund balance being appropriated.

Child Nutrition Proposal

Recommendation to increase the Vance County Schools' lunch prices by 10 cents for the 2012-2013 School Year as follows:

	Current Paid Lunch Prices	Proposed Paid Lunch Prices
Elementary	\$1.75	\$1.85
Middle	\$2.00	\$2.10
High	\$2.00	\$2.10

**Request for Funding STEM Facility
(Eaton Johnson Two-Story Building)**

Recommendation that the Vance County School Board request to use the contingency fund balance from the close-out of the Clarke Elementary School project for the new STEM Program. The funds which total approximately \$350,000.00 would be used to renovate the Eaton Johnson Two-Story Building (first floor) in an effort to get the building ready for the opening of the 2012-2013 School Year.

PERSONNEL

Vance County Schools
Board of Education
May 8, 2012
Personnel Committee Meeting
Minutes

The Personnel Committee of the Vance County Board of Education met on Tuesday, May 8, 2012 at 8:30 a.m. at the Vance County Schools' Administrative Office.

Board Members Present

Mr. Ronald Kinsley, Chairperson
Ms. Ruth Hartness
Ms. Margaret Ellis

Staff Members Present

Mr. Ronald Gregory, Superintendent
Mr. Wil McLean, Executive Director, HRM

Not Present

Call to Order

The meeting was called to order at approximately 8:30 a.m.

Action Items:

Employment Recommendations(s)
Resignation(s)/Retirement(s)
Leaves of Absence(s)
Termination(s)

A motion was made that the recommendations are presented to the full Board on May 14, 2012.

Discussion Items:

- Nomination for the new Drop Out Prevention position and new duties assigned to the position
- School Assignment for the 2012-2013 school year
- Other personnel issues

The meeting was adjourned at approximately 9:00 a.m.

The next meeting of the Personnel Committee will be June 5, 2012. You may contact any member of the Personnel Committee for further details of discussion items or you may contact Wil McLean in the Human Resource Management Office.

**VANCE COUNTY BOARD OF EDUCATION
MAY 14, 2012, BOARD MEETING
PERSONNEL SUMMARY SHEET**

I. EMPLOYMENT RECOMMENDATION(S)

<u>NAME</u>	<u>RACE/SEX</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>FUND SOURCE</u>
Ruth Gurules	B/F	Interim EC Teacher	Eaton Johnson	05/02/2012	State
Richard Stephens (replacing Wayne Gregory – W/M - resigned)	B/M	Interim Science Teacher	Henderson Middle	05/03/2012	State
Fearldine Simmons (replacing Lynwood Page – W/M – resigned)	B/F	Interim Math Teacher	Southern Vance	04/01/2012	State
Edward Grommet (replacing Evangeline Mitchell – B/F – resigned)	W/M	Interim Math Teacher	Early College	04/09/2012	State

TRANSFER/PROMOTION (S) – For Information Only

<u>NAME</u>	<u>RACE/SEX</u>	<u>PREVIOUS POSITION</u>	<u>NEW POSITION</u>	<u>DATE</u>	<u>SOURCE</u>
Jannie Fisher	B/F	Custodian (P/T) ASC	Custodian (F/T) ASC	04/23/2012	Local

**VANCE COUNTY BOARD OF EDUCATION
MAY 14, 2012, BOARD MEETING
PERSONNEL SUMMARY SHEET**

II. RESIGNATION (S)

<u>NAME</u>	<u>RACE/SEX</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>FUND SOURCE</u>
Ralph Hargrove (health reasons)	B/M	Head Custodian	E. M. Rollins	05/01/2012	Federal
Lavonda Reavis (Franklin County Schools)	W/F	Teacher Asst/Bus Driver	Zeb Vance	03/30/2012	State
Tamara McGhee (health reasons)	B/F	Substitute Teacher	All Schools	04/30/2012	Local

III. RETIREMENT (S)

<u>NAME</u>	<u>RACE/SEX</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>FUND SOURCE</u>
Pamela Bello	W/F	CTE Director	Central Office	07/01/2012	State

IV. TERMINATION (S)

<u>NAME</u>	<u>RACE/SEX</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>FUND SOURCE</u>
Demareo Mahoney	B/M	Substitute Teacher	All Schools	04/20/2012	State

**VANCE COUNTY BOARD OF EDUCATION
MAY 14, 2012, BOARD MEETING
PERSONNEL SUMMARY SHEET**

V. LEAVE(S)

<u>NAME</u>	<u>RACE/SEX</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>FUND SOURCE</u>
Christine Powell (FMLA)	W/F	EC Teacher	Clarke	03/26/2012	State
Cheryl Coplin (FMLA)	B/F	Asst. Principal	Dabney	04/02/2012	State
Adrienne Morton (FMLA)	W/F	Principal	E. O. Young	05/22/2012	State
Daniel Cathey (FMLA)	W/M	Science Teacher	Eaton Johnson	04/16/2012	State
Alexis Cheatham (FMLA)	B/F	Lang. Arts Teacher	Henderson Middle	04/24/2012	State
Yvette Baskerville (FMLA)	B/F	EC Teacher Assistant	Henderson Middle	03/28/2012	State
Jane Satterwhite (FMLA)	W/F	School Nurse	Southern Vance	04/16/2012	State
Ernestine Miles (FMLA)	B/F	Bus Driver/CN Asst.	Southern Vance	03/23/2012	Local

**VANCE COUNTY BOARD OF EDUCATION
MAY 14, 2012, BOARD MEETING
PERSONNEL SUMMARY SHEET**

I. EMPLOYMENT RECOMMENDATION (S)

<u>NAME</u>	<u>RACE/SEX</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>FUND SOURCE</u>
Ralphel Holloman (replacing Larry Paylor – B/M – retired)	B/M	Drop Out Prevention	Central Office	July 1, 2012	State

Budget Amendment # 4
VANCE COUNTY SCHOOLS
State Public School Fund

FINANCE

The Vance County Board of Education at a meeting on the 14th day of May, 2012 passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

		Amount	
Code Number	Description of Code		Decrease
Revenues:	State Public School Fund	\$16,259	
	School Technology Fund	\$1,481	
	Unallocated Revenue		
	Textbooks (New)		
	Textbooks (Carryover)		
Expenditures:			
	<i>Instructional Services:</i>		
5100	Regular Instructional Services	\$5,563	
5200	Special Populations Services	\$1,200	
5300	Alternative Programs and Services		
5400	School Leadership Services		
5800	School-Based Support Services		\$1,200
	<i>System-Wide Support Services:</i>		
6100	Support and Development Services		\$871
6200	Special Population Support and Development Services		
6300	Alternative Programs and Services Support and Development Services		
6400	Technology Support Services		\$3,963
6500	Operational Support Services	\$17,011	
6600	Financial and Human Resource Services		
6700	Accountability Services		
6800	System-Wide Pupil Support		
6900	Policy, Leadership and Public Relations Services		
7000	Ancillary Services		
8100	Payment to Other Governmental Units		

Explanation: To amend budget to align with resources and adjust to DPI allotments. Allotment Revision #24-29. PRC 001 (\$4,528); PRC 003 \$3,766; PRC 015 \$1,481; PRC 056 \$17,021

Total Appropriation in Current Budget	\$ 42,453,680
Amount of Increase/(Decrease) of above Amendment	<u>17,740</u>
Total Appropriation in Current Amended Budget	<u>\$ 42,471,420</u>

Passed by majority vote of the Vance County Board of Education on the 14th day of May, 2012.

Chairman, Board of Education

Secretary, Board of Education

Budget Amendment # 4
VANCE COUNTY SCHOOLS
Local Current Expense Fund

The Vance County Board of Education at a meeting on the 14th day of May, 2012 passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

		Amount	
Code Number	Description of Code	Increase	Decrease
Revenues:	Federal Funding		
	State Funding		
	County Appropriations		
	Interest and Indirect Cost		
	Other Local Funds		
	Transfer In		
	Appropriated Fund Balance		
Expenditures:			
	<i>Instructional Services:</i>		
5100	Regular Instructional Services	\$439	
5200	Special Populations Services		
5300	Alternative Programs and Services		
5400	School Leadership Services		
5500	Co-Curricular Services		
5800	School-Based Support Services		
	<i>System-Wide Support Services:</i>		
6100	Support and Development Services		\$439
6200	Special Population Support and Development Services		
6300	Alternative Programs and Services Support and Development Services		
6400	Technology Support Services		\$939
6500	Operational Support Services	\$1,089	
6600	Financial and Human Resource Services		
6700	Accountability Services		
6800	System-Wide Pupil Support		\$150
6900	Policy, Leadership and Public Relations Services		
7000	Ancillary Services		
8000	Charter Schools Allocation		

Explanation: To amend the budget to align resources with current needs.

Total Appropriation in Current Budget	\$ 7,477,440
Amount of Increase/(Decrease) of above Amendment	-
Total Appropriation in Current Amended Budget	<u>\$ 7,477,440</u>

Passed by majority vote of the Vance County Board of Education on the 14th day of May, 2012.

Chairman, Board of Education

Secretary, Board of Education

Budget Amendment # 4
VANCE COUNTY SCHOOLS
Federal Grants Fund

The Vance County Board of Education at a meeting on the 14th day of May, 2012 passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

		Amount	
Code Number	Description of Code	Increase	Decrease
Revenues:	Federal Funds	\$195,192	
Expenditures:			
	<i>Instructional Services:</i>		
5100	Regular Instructional Services	\$25,662	
5200	Special Populations Services		\$1,420
5300	Alternative Programs and Services	\$156,243	
5800	School-Based Support Services		\$5,398
	<i>System-Wide Support Services:</i>		
6100	Support and Development Services		\$4,000
6200	Special Population Support and Development Services		
6300	Alternative Programs and Services Support and Development Services	\$10,000	
6400	Technology Support Services	\$58	
6500	Operational Support Services	\$7,257	
6600	Financial and Human Resource Services		
6700	Accountability Services		
7000	Ancillary Services	\$3,271	
8000	Non-Programmed Charges	\$3,519	

Explanation: To amend budget to align with resources and need. Allotment Revision #24-29. PRC 107 \$1; PRC 110 \$195,191

Total Appropriation in Current Budget	\$ 11,163,695
Amount of Increase/(Decrease) of above Amendment	<u>195,192</u>
Total Appropriation in Current Amended Budget	<u>\$ 11,358,887</u>

Passed by majority vote of the Vance County Board of Education on the 14th day of May, 2012.

Chairman, Board of Education

Secretary, Board of Education

Budget Amendment # 4
VANCE COUNTY SCHOOLS
Other Restricted Fund

The Vance County Board of Education at a meeting on the 14th day of May, 2012 passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

		Amount	
Code Number	Description of Code	Increase	Decrease
Revenues:	Federal Funding		
	State Funding	\$16,850	
	County Appropriations		
	Interest and Indirect Cost		
	Other Local Funds	\$66,142	
	Transfer In		
	Appropriated Fund Balance	\$938	
Expenditures:			
	<i>Instructional Services:</i>		
5100	Regular Instructional Services	\$40,438	
5200	Special Populations Services		
5300	Alternative Programs and Services	\$2,873	
5400	School Leadership Services		
5500	Co-Curricular Services		
5800	School-Based Support Services	\$14,197	
	<i>System-Wide Support Services:</i>		
6100	Support and Development Services		
6200	Special Population Support and Development Services		
6300	Alternative Programs and Services Support and Development Services		
6400	Technology Support Services	\$26,642	
6500	Operational Support Services		\$220
6600	Financial and Human Resource Services		
6700	Accountability Services		
6800	System-Wide Pupil Support		
6900	Policy, Leadership and Public Relations Services		
7000	Ancillary Services		
8000	Charter Schools Allocation		

Explanation: To amend the budget to align resources with current needs. PRC 440 \$16,850; PRC 820 \$65,142; PRC 849 \$1,938

Total Appropriation in Current Budget	\$ 3,464,420
Amount of Increase/(Decrease) of above Amendment	83,930
Total Appropriation in Current Amended Budget	<u>\$ 3,548,350</u>

Passed by majority vote of the Vance County Board of Education on the 14th day of May, 2012.

Chairman, Board of Education

Secretary, Board of Education

BUILDING AND GROUNDS

Building and Grounds Committee Minutes Thursday, April 26, 2012

The Building and Grounds Committee met on Thursday, April 26, 2012, in the Superintendent's Conference Room. Members present were Ruth Hartness, Ronald Kinsley, Ronald E. Gregory, Steve Graham and Claiborne Woods.

Mrs. Hartness called the meeting to order at 8:30 am and followed the agenda.

Mr. Woods introduced Mr. Rob Lease, representative from Argand Energy Solution. Through a power point presentation, Mr. Lease explained the possibility of doing a solar project on the roof of the Administrative Services Center. In addition to the ASC, there are other locations that are also possible candidates for solar energy. This project is at no cost to the school system and will provide the school system with a positive cash flow for many years. Information has been presented to Jerry Stainback, School Board Attorney, for review.

Upon a request by Board Chair Gloria J. White regarding replacing the bleachers at Southern Vance High School, Mr. Woods provided the replacement cost as well as a less expensive alternative. The estimated cost for replacing the bleachers is \$123,000.00. A less expensive alternative is \$10,996.00 which is installing walkway aisles on each bank or section. The committee agreed the less expensive price would be considered during the budget process.

Mr. Woods reported that Emergency Management had obtained automatic electrical transfer switches for Eaton Johnson, Northern Vance and Southern Vance. In the event these schools need to serve as shelters for our residents, electrical power could be provided with stand-by generators. Emergency Management has funding for the installation of the switches. Mr. Woods is working with them to obtain pricing.

The regular monthly maintenance updates were included as part of the package. (Attachment 1)

As requested by Mrs. Hartness, Mr. Gregory gave an update on the Eaton Johnson STEM Project. An overview of how the program would operate and how the students would be served for their non-core courses was also shared.

The next scheduled meeting is May 24, 2012 at 8:30 am in the Superintendent's Conference Room.

Building & Grounds Committee Meeting

Thursday, April 26, 2012

8:30 am

Superintendent's Conference Room

Agenda

- | | | |
|------|--|-----------------|
| I. | Proposal for Vance County Schools
Argand Energy Solutions | Claiborne Woods |
| II. | Southern Vance High School
Gym Bleachers Upgrade | Claiborne Woods |
| III. | Emergency Transfer Switches | Claiborne Woods |
| IV. | Monthly Updates | Claiborne Woods |

(Attachments)

BUILDING AND GROUNDS REPORT
(April 2012)

1. Aycock
 - A. Painted all sidewalk light poles in the parking area.
2. E. M. Rollins
 - A. Removed old canopy behind school.
 - B. Replaced the compressor in the heat pump for room #25.
3. Eaton-Johnson
 - A. Hydro tested and refilled fire extinguishers.
 - B. Repaired five (5) broken windows from Easter Break.
 - C. Replaced two (2) motors and fan blades on the chiller.
 - D. Repaired the fence on the softball field.
4. E. O. Young
 - A. Repaired ramp on mobile unit #136.
5. Henderson Middle
 - A. Painted ceiling beneath balcony in auditorium.
 - B. Painted boys restrooms in the 70's building.
 - C. Replaced four (4) motors and four (4) fan blades on both chillers.
 - D. Replaced three (3) compressors on the chillers.
 - E. Repaired the damper and replaced the actuator on the air handler for the media center.
6. L. B. Yancey
 - A. Replaced hot water heater in teachers lounge restrooms.
 - B. Replaced the motor on the exhaust fan for the cafeteria.
7. Northern Vance
 - A. Ran electrical wiring to the transition room and installed new panel box for the appliances.
8. Southern Vance
 - A. Replaced 100 gallon gas water heater serving 500 hall and gym area.
 - B. Replaced irrigation pump at pond.
9. Zeb Vance
 - A. Replaced sewer pump at lift station.
 - B. Replaced hot water dispenser in teachers lounge.
10. Administrative Services Center
 - A. Repaired water damaged sheetrock around skylights.

11. Facilities Department

- A. Conducted a construction progress meeting and inspection for the Northern Vance HVAC project.
- B. Inspected punch list work at all three (3) multipurpose rooms. Security alarm work for L. B. Yancey's main building failed and was corrected during Easter. A follow up inspection is due.
- C. Working with suppliers, contractors and code enforcement to gather pricing information for Eaton-Johnson two story building.
- D. Received work orders through March 31, 2012 - 4,596
Completed work orders through March 31, 2012 - 4,425
Incomplete work orders through March 31, 2012 - 171
Prior year work orders - 12

**Minutes of the Vance County Board of Education Policy Committee
May 1, 2012**

The Vance County Board of Education Policy Committee met on Tuesday, May 1, 2012, at 5:30 p.m. in the Superintendent's Conference Room.

Present: Darlynn Oxendine Gloria J. White
 Ronald E. Gregory Cassandra Evans

The meeting was called to order by Mrs. Oxendine at 5:40 p.m.

Section I – Instruction

❖ File: IFD – Curriculum Adoption

New Policy IFD, Curriculum Adoption, was presented to the committee for review. Mrs. White made a motion to send Policy IFD, Curriculum Adoption, to the full Board for first reading. Mrs. Oxendine seconded the motion. Motion passed 2-0.

Other:

The meeting was adjourned at 5:43 p.m.

Next Meeting: To Be Announced

CURRICULUM ADOPTION

All teachers employed in Vance County shall teach required national, state and local curricula aligned to their teaching assignment.

In addition to Common Core Language Arts curricula (national), the local curriculum requires second grade teachers to teach students to form upper and lower case letters in cursive. Local curriculum requires third grade teachers to continue the cursive writing process until students have mastered cursive writing.

Cursive writing shall be continued throughout the educational process in the Vance County School System.

Adopted:

VANCE COUNTY SCHOOLS
MINUTES OF THE BOARD CURRICULUM COMMITTEE MEETING
Superintendent's Conference Room
Thursday, April 26, 2012

Members Present: Emeron Cash, Sr.
 Ronald Kinsley
 Dorothy Williams
Staff Present: Trixie Brooks
 Ronald Gregory

Called to order by Emeron Cash, Sr. at 10:10 am.

☐ **CURRICULUM ADOPTION POLICY**

- ☐ No changes since last meeting.
- ☐ Cursive writing is a local requirement.
- ☐ Motioned by Mr. Cash; all in favor to send to the Policy Committee

☐ **CURRICULUM UPDATES**

- ☐ This is the most change in the curriculum at one time in 30 years.
- ☐ Common Core refers to reading and math.
- ☐ Essential Standards refers to all other subject/courses.
- ☐ CCRESA has \$125,000 to spend by June 15.
- ☐ A June training day is scheduled for administrators and central office staff (250 people max).
- ☐ There will be a two day reading and math training for teacher leaders.
- ☐ Common Core training for grades 3-12 will be in July.
 - ☐ K-2 teachers have been trained and '11-'12 is the transition year.
- ☐ A team will be attending the July Summer Institute in Greenville.
- ☐ Testing format is changing to become more rigorous and relevant.
 - ☐ Grade 5 math will have gridded response.
 - ☐ Constructed response (short answer)
 - Samples will be presented at a later date.

☐ **OTHER**

- ☐ Carnetta Blakely organized a well attended 5th grade transitional expo for EC and regular education students at EJMS.
 - ☐ Ken Smith from WRAL was guest speaker.
 - ☐ Students moved among various sessions.
 - ☐ Parents requested a transitional expo for 8th graders.
 - ☐ STEM middle school information was distributed.
 - Students have been notified of application process.
 - ♦ NCSTATE has visited and given feedback on what is needed.
 - ☐ Donation received to support STEM project.
 - ☐ All board members will receive information regarding STEM.
 - ☐ VCS child healthcare information has been sent to board members.

Meeting adjourned at 10:44 am by Emeron Cash, Sr.

COMMUNITY RELATIONS

VANCE COUNTY BOARD OF EDUCATION COMMUNITY AND BUSINESS RELATIONS COMMITTEE

**Minutes
Tuesday, May 1, 2012**

The Community and Business Relations Committee met at 6 p.m. on Tuesday, May 1, 2012, at the Administrative Services Center. Those present were Dorothy Williams, chairperson of the committee and a Board of Education member; Margaret Ellis, a member of the Board of Education; Darlynn Oxendine, vice chairperson of the Board of Education; Superintendent Ronald E. Gregory; and Terri Hedrick, public information officer.

2012 Spring Parent Survey through AlertNow:

Terri Hedrick reported that over the next week she will be conducting the annual Spring Parent Survey through the school system's AlertNow telephone call system. The survey will seek input from parents in all schools on whether they feel their child's school has a supportive learning environment; provides a quality educational program; enforces student discipline; makes parents welcome to visit at any time; and seriously considers the views of parents when making decisions. Following the completion of the survey, the principal at each school will receive their school's results. The results also will be shared with committee members in June.

Year-End Events at High Schools and Other Upcoming Events:

Mrs. Hedrick also shared a listing of year-end events at Northern Vance and Southern Vance high schools with committee members. Special emphasis was placed on events recognizing student achievements. Upcoming events at other schools also were shared.

Other Business:

Committee members discussed an idea to set up meetings with parents at their work locations in an attempt to communicate with them outside of the school on ways they can be involved in their child's education. Such sessions would be an effort to communicate with parents who won't come to the school. The sessions could be led by school representatives and last about an hour. Mrs. Hedrick will contact Walmart Distribution Center officials and discuss a possible session at that location in the near future. This session could be a beginning point for the work location sessions and a way to learn what works best with such a presentation. Mrs. Hedrick will report back to the committee in June on the possibility of a session at the Walmart Distribution Center.

There being no further business, the meeting was adjourned at 6:50 p.m.

The next meeting of the Community and Business Relations Committee is tentatively scheduled for Tuesday, June 12, at 5:30 p.m. in the superintendent's conference room of the Administrative Services Center.

OVERNIGHT FIELD TRIP REQUEST
SUBMITTED FOR BOARD APPROVAL

May 14, 2012

Dates

June 23-29, 2012

School/Class or Club

Northern Vance High School
AFJROTC

Field Trip Destination

Fayetteville State University
Officer's Leadership Camp
Fayetteville, NC

**VANCE COUNTY SCHOOLS
OVERNIGHT FIELD TRIP APPROVAL REQUEST**

IICA-E-2

Prepare one copy of this form and forward to the school principal for approval. Overnight field trips require Board of Education approval and must be submitted to the Superintendent at least 30 days prior to the date of the trip. A copy of the Parent Permission Form and the appropriate Transportation Request Form must be completed and attached. If a substitute is needed, the appropriate Professional Leave Form must be attached. No Field Trip is considered as "approved" until you have received a copy of this request approved by the Board of Education.

School NVHS Class/Club/Group AFJROTC

Purpose of Field Trip To attend Fayetteville State University Officer's Leadership Camp

How does this purpose meet the "educational needs" of the students and the N. C. Standards Course of Study?

Cadets will experience different levels of leadership, discipline, teamwork, physical endurance and mental acuteness as identified in the ROTC curriculum. All activities will be performed in a safe and non-harassing environment.

Location Fayetteville State University City Fayetteville

Date/Time of Departure 23 June 2012 / 10:00 a.m. Date/Time of Return 29 June 2012 / 3:00 p.m.

Number of Students 7 Number of Chaperones 1 (Staff 1 Parents/Other 0)

Names of Chaperones MSgt Kingsberry, Jeanette

If needed, how will substitutes be provided? N/A

FINANCIAL, TRANSPORTATION, AND MEAL CONSIDERATIONS: (If private vehicle is used, complete special form and attach to this request.)

Method of Transportation Parents and guardian are responsible for transporting cadets to and from camp

All transportation arrangements completed and attached. Yes No X

Total Cost of the Trip \$1155.00 Cost To Each Student \$45.00

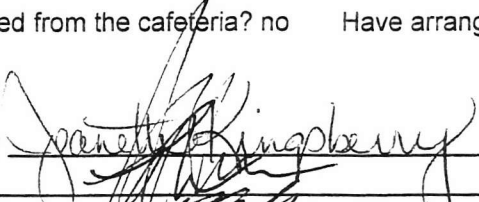
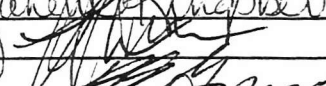
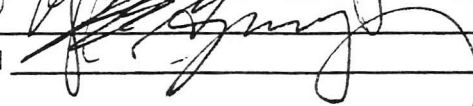
What does this cost include? lodging and food

How will students get the money to attend? parents and guardian

What provisions have been made to assure that every eligible student will attend? Cadets are involved in training once a week to prepare for camp. Only eligible cadets based on academics and physical requirements will be selected to attend.

What provisions have been made for students who do not accompany their class on the trip? no students will be on campus

Will lunches be obtained from the cafeteria? no Have arrangements been made with the cafeteria staff? no

Request Submitted By		Date	4/18/2012
Principal Approval		Date	4/27/2012
Superintendent Approval		Date	5-3-12
Board of Education Approval		Date	

PROFESSIONAL MILITARY EDUCATION SYMPOSIUM AIR FORCE JUNIOR ROTC INSTRUCTORS

PURPOSE:

To update Air Force Junior ROTC instructors on current curriculum goals, use of technology, issues, and procedures in administering the Junior ROTC program. The Course will be conducted by the North Carolina Cadet Officer Leadership School Faculty at Fayetteville State University located in Fayetteville, NC from **23 – 29 June 2012**.

23 June:	1300-1400 1400-1600 1600-1630 1630-1730 1730-2000	In-briefing and Processing for Cadet Leaders Cadre Organizational Meeting Cadre Fitness Program Dinner Cadre Strategies, Objectives, & Safety Responsibilities
24 June:	0800-1000 1000-1200 1200-1300 1300-1630 1630-1730 1730-1900	Weekly Academic Overview (Technology Credit--2 hrs) Goal Establishment for all Cadets Lunch Reading of Cadet Handbook (Reading Credit—3.5 hrs) Dinner Break-up into 12 Separate Seminars to Discuss Future Strategy
25 June:	0800-0900 0900-1200 1200-1300 1300-1700 1700-1800 1800-1900	Develop Customs and Courtesies Study of Drill & Ceremonies Manual (Reading Credit—3 hrs) Lunch Curriculum Development Dinner Break-up into 12 Seminars to Discuss Day's Objectives
26 June:	0800-1200 1200-1300 1300-1700 1700-1800 1800-1900	Computer Set-up for Lesson Plans/Evaluations (Technology Credit--4 hrs) Lunch Staff Organization & Communication Dinner Break-up into 12 Seminars to Discuss Day's Objectives
27 June:	0800-1200 1200-1300 1300-1700 1700-1800 1800-1900	Leadership Education Training Lunch Decision Making Dinner Break-up into 12 Seminars to Discuss Day's Objectives
28 June:	0530-0700 0700-0800 0800-1200 1200-1300 1300-1700 1700-1800 1800-1900	Administering Fitness Program Evaluations Breakfast Process of Evaluation (Technology Credit--2 hrs) Lunch Completion of Evaluation Systems (Technology Credit--4 hrs) Dinner Break-up into 12 Seminars to Discuss Day's Objectives
29 June:	0800-0930 0930-1000 1000-1030 1030-1130	Symposium Critique Final Feedback Session Guest Speaker (Leadership in Action) Outprocess/Departure

TOTAL SYMPOSIUM INSTRUCTIONAL HOURS:	56 HOUR
TOTAL TECHNOLOGY HOURS:	12 HOURS
TOTAL READING HOURS:	6.5 HOURS

FAYETTEVILLE STATE COLS SCHEDULE

23 JUN-29 JUN 12

	SATURDAY:	23-Jun-12	CADRE SCHEDULE:
1200-1300	ARRIVAL	Front of Bronco	Bags in room/change into PT uniform
1300-1400	IN-BRIEF	Shaw Auditorium	Remarks by Cadre Advisors
1400-1500	SELECTION BOARD	Shaw Auditorium	Board to pick Cadet Wing CC/Vice CC
1400-1500	Flight Cadre Briefing	Shaw Auditorium	Cadre Advisors brief Flight Cadre
1500-1700	CADRE Meetings	Shaw Auditorium	Cadre discussions with Cadre Advisors
1700-1800	LOGISTICS Hand-Outs	Vance	Pick-up Flight "T" Shirts/Hats
1800-1900	PT/Drill Evaluation	Front of Vance	1 mile run; Push-ups: and Sit-ups/Drill
1900-1915	Shower/change PT uniform	Vance	Put on clean PT uniform
1915-1945	PIZZA	Vance Lobby	RELAX
1945-2245	CADRE Meetings	Shaw Auditorium	Cadre discussions with Cadre Advisors
2245-2300	Cadre Free Work Time	Dorm	Study Flight Names/hang up uniforms
2300	LIGHTS OUT	Dorm	Go to Sleep--you'll need it!!!
	CADRE DISCUSSIONS:		
			Fire Drill/Tornado Drill
	Leadership	Safety	Rooms/Area Inspections
	Objectiveness	Daily Schedule	Flag Raising/Lowering
	Drill Sequence	Sports Rules	Set up Room
	Personal Inspections	Referee Duties	Morning PT Formation
	SUNDAY:	24-Jun-12	CADRE SCHEDULE:
0630	Reveille	Dorm	Wake up
0630-0700	Dress/prepare for 1st Day	Dorm	Dress appropriately for 1st Day
0700-1030	CADRE Meetings	Shaw Auditorium	Cadre discussions
1030-1100	Working Brunch	Vance Lobby	
1100-1145	Reception Area	Front of Bronco	Meet Cadet Buses
1145	Start of FSU COLS		Form in Flights (Hand out Flight Ball caps)
1145-1150	Welcome	Front of Bronco	Commandant
1150-1155	Depart for Academics:		
			A B C Flts--Rapelling & Obstacle Course
			D E F Flts--SCUBA & Water Survival & Rope Bridge
			G H I Flts--Land Navigation
			J K L Flts--Land Survival

FAYETTEVILLE STATE COLS SCHEDULE

23 JUN-29 JUN 12

SUNDAY 24 JUNE 2012			FLIGHT (ROOKIE) SCHEDULES
ENTIRE CORPS:			
1100-1145	Arrive at FSU/Find Flight	Front of Bronco	Dark Shorts/Long Pants/Grey "T" Shirt Get Flt Ballcap Have Equipment for Academics
1145-1150	Welcome	Front of Bronco	Commandant
1150-1155	Depart for Academics:		
			A B C Flts--Rapelling & Obstacle Course
			D E F Flts--SCUBA & Water Survival & Rope Bridge
			G H I Flts--Land Navigation
			J K L Flts--Land Survival
	A B C		
	Flight Schedules:		
1155-1200	Move to Buses	Front of Bronco	Academics # 1
1200-1225	Bus ride to Ft Bragg		Be sure you have right equipment/clothing
1225-1645	Academics # 1		RAPELLING/OBSTACLE COURSE
1645-1710	Bus ride to FSU		(LONG PANTS/LONG SLEEVE SHIRT)
			(SUNTAN LOTION, BUG SPRAY, AND REQUIRED MEDICINE)
			Use Spare Time Wisely
1710-1805	Dinner & Prepare for Sports		
1725-1755	A Flt Dinner	Student Center	Each Flight will eat at the specified time
1730-1800	B Flt Dinner		Use Spare Time Wisely
1735-1805	C Flt Dinner		
	D E F		
	Flight Schedules:		
			Academics # 2--SCUBA
1155-1205	Move to Pool	Capel Arena	Be sure you have right equipment/clothing
1205-1635	Academics # 2		ROPE BRIDGE & WATER SURVIVAL
			(BOOTS/SUNTAN LOTION/Medicine/
			LONG PANTS/LONG SLEEVE SHIRT
			SWIM SUIT, TOWEL)
1635-1805	Dinner & Prepare for Sports		Use Spare Time Wisely
			Find Room
1710-1740	D Flt Dinner	Student Center	Each Flight will eat at the specified time
1715-1745	E Flt Dinner		Use Spare Time Wisely
1720-1750	F Flt Dinner		

FAYETTEVILLE STATE COLS SCHEDULE
23 JUN-29 JUN 12

	G H I		
	Flight Schedules:		
			Academics # 3
1155-1205	Move to Field	Front of Bronco	ACADEMICS # 3/LAND NAVIGATION
1205-1620	Academics # 3		Be sure you have right equipment/clothing (LONG PANTS/LONG SLEEVE SHIRT/ BOOTS/SUNTAN LOTION/MEDICINE)
1620-1805	Dinner & Prepare for Sports		Use Spare Time Wisely Find Room
1630-1700	G Flt Dinner	Student Center	Each Flight will eat at the specified time
1635-1705	H Flt Dinner		Use Spare Time Wisely
1640-1710	I Flt Dinner		
			Academics # 4
	J K L		ACADEMICS # 4/LAND SURVIVAL
	Flight Schedules:		THIS IS AN OVERNIGHT COURSE (LONG PANTS/LONG SLEEVE SHIRT/ EXTRA BLANKET/SUNTAN LOTION/MEDICINE)
1155-1205	Move to Land Survival	Woods near Tower	Use Spare Time Wisely
1205-1625	Academics # 4		
1625-1805	Dinner & Prepare for Sports		Each Flight will eat at the specified time Use Spare Time Wisely
1650-1720	J Flt Dinner	Student Center	Find Room
1655-1725	K Flt Dinner		
1700-1730	L Flt Dinner		
1810	Form Up in Assembly Area	Front of Bronco	
			Form up in Flight Formation
	ENTIRE CORPS:		
1805-1810	Form up at Assembly Area	Front of Bronco	Sports Fields & Tennis Courts
1810-1820	Drill to Sports Area		See Sports Schedule
1820-1845	SPORTS # 1		
1845-1855	Move to next sports area		
1855-1920	SPORTS # 2		
1920-1930	Move to next sports area		Break into Flights and Drill to Dorms
1930-1955	SPORTS # 3		Drill in Drill Pads
1955-2010	Drill to Shaw Auditorium	Shaw Auditorium	
2010-2020	Introduction of Staff Cadre	Shaw Auditorium	
2020-2030	Sports Briefing	Shaw Auditorium	
2030-2045	PT Briefing	Shaw Auditorium	
2045-2100	Inspection Briefing	Shaw Auditorium	
2100-2120	Drill Briefing	Shaw Auditorium	

23 JUN-29 JUN 12

[illegible]

**VANCE COUNTY SCHOOL SYSTEM
PARENT PERMISSION/MEDICAL EMERGENCY FORM**

As parent/guardian of _____, I give permission for his/her
(Name of Student)
participation in the NVHS (School) sponsored Field Trip on 23 Jun - 29 June 2012 (date of trip).

TRIP INFORMATION

Purpose: To attend Fayetteville State University Officer's Leadership Camp
Destination: Fayetteville State University, Fayetteville, NC
Leaving From: NVHS Departure Time: 10:00 a.m.
Returning To: NVHS Return Time: 3:00 p.m.
If Overnight, Place of Lodging: Fayetteville State University Telephone #: 910-672-1911
Provision for Meals and Cost to Student: \$45.00

Means of Transportation and Cost to Student: Parents and/or guardian are responsible for transportation to and from camp

Other Fees or Costs to Student: \$ 0

TOTAL COST TO STUDENT: \$ 45.00

Teacher(s)/Chaperone(s) Accompanying Students: -

MSgt Kingsberry, Jeanette

Additional Comments:

Cadets must thoroughly read the Cadet Officer's Leadership Handbook and parents and/or guardian must sign and return all required forms prior to the departure date of 23 June 2012.

Signature: _____ Date: _____
(Parent/Guardian)

Windows Live™ Hotmail (178) Messenger (0) SkyDrive | MSN

Jeane

Hotmail

Inbox (178)

Folders

Junk (84)

Drafts (11)

Sent

Deleted

church news

New folder

Quick views

Documents

Flagged

Photos (5)

Shipping updates (1)

New category

Messenger

You're signed in to Messenger. To change your status, click your name in the upper right corner.

Keep me signed in | Sign out of Messenger

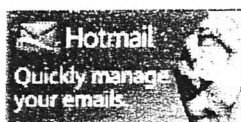
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your iPhone, Android, Windows Phone, or other smartphone. Learn how .

FW: Instructors for Summer leadership camp

[Back to messages](#)

Kingsberry, Jeanette MSgt NC-081 Add... 10:48 AM

To jroyal44@hotmail.com

Reply ▼

We've added this sender to your safe list. That way you can always see what they've sent you.

From: McCall, James SMSgt NC-9511**Sent:** Tuesday, May 01, 2012 2:31 PM**To:** NC-081**Subject:** Instructors for Summer leadership camp

Sir/Ma'am,

The Summer Leadership camp for this summer will be the largest we have ever had. We will have 60 instructors from all over the state and they will be both male and female. Because of the limited rooms available we can only support one instructor from each school. We have worked hard to ensure all cadets are supervised by male and Female instructors as appropriate. We wish we had room available to accommodate every instructor that wanted to attend, but that is not possible. Thank you for your understanding.

Sincerely,

James R. McCall SMSgt, USAF, (RET)
NC-9511
West Montgomery High School
(910) 439-4405

New | Reply | Reply all | Forward | Delete | Junk | Sweep ▼ | Mark as ▼

Move to ▼ | Categories ▼

FAYETTEVILLE STATE COLS -- 2012 LIST

SIZE	UNIT	SCHOOL NAME	CELL PHONE	NAME
L	NC-022	INDEPENDENCE	704-591-9569	GIBSON
XL	NC-023	SOUTHERN WAYNE	208-871-7228	TIMMERMAN
XL	NC-032	TERRY SANFORD	919-333-9427	PATTON
XL	NC-032	TERRY SANFORD	910-624-3446	BRIDGERS
L	NC-033	BEN L. SMITH	336-686-2362	MURPHY, R
L	NC-033	BEN L. SMITH	336-391-3701	BRENTHAM
XL	NC-034	E.E. SMITH	910-308-2305	STOVALL
XL	NC-051	CENTRAL CABARRUS	980-622-3895	ENGLISH
XL	NC-052	NORTH FORSYTH	336-254-3142	FEIMSTER
L	NC-071	71 ST	910-689-0691	HALEY
L	NC-071	71 ST	910-624-0876	FRANCO
XL	NC-074	PINE FOREST	910-583-6610	COE
M	NC-081	NORTHERN VANCE	252-767-7006	KINGSBERRY
XL	NC-801	NORTHERN NASH	719-231-8860	CRUDUP
XL	NC-804	EASTERN WAYNE	919-922-4473	GREGORCYK
XL	NC-921	RAGSDALE	919-800-7118	RIDDLE
XXL	NC-932	TARBORO	252-813-7175	ALDERMAN
L	NC-933	ROCKY MOUNT	252-314-1775	DANTZLER
M	NC-935	SOUTHERN NASH	919-722-9013	COULTER
XL	NC-935	SOUTHERN NASH	919-344-8101	WEDDING
L	NC-937	NORTHEASTERN	252-722-2945	ZINNI
XL	NC-939	JESSE SANDERSON	919-262-6177	SAMMONS
L	NC-941	TRINITY	336-580-9804	CARTER
XL	NC-942	CREST SENIOR	704-473-7597	NEASON
L	NC-947	ASHEBORO	336-953-1627	HALL, C
L	NC-948	NORTHSIDE	252-945-5510	WOOLARD
L	NC-951	NORTH DAVIDSON	336-414-8938	DAMRATOSKI
L	NC-951	NORTH DAVIDSON	336-309-1436	BLACKBURN
L	NC-952	NW HALIFAX	252-382-0918	LEVESQUE
L	NC-953	McMICHAEL	336-552-4890	CARTER
L	NC-953	McMICHAEL	336-932-9986	DAVIS, G
L	NC-954	BUNKER HILL	828-228-2905	HALL, J
M	NC-959	WEST CRAVEN	704-451-2233	GARRETT
XL	NC-9511	WEST MONTGOMERY	910-220-0222	OVBEY
L	NC-9511	WEST MONTGOMERY	910-639-9400	McCALL
L	NC-9512	EAST MECKLENBURG	704-578-7340	BARNES
L	NC-961	ROCKINGHAM	336-266-4466	GAITHER
L	NC-961	ROCKINGHAM	336-684-0772	CARTER
L	NC-20022	VANCE	704-467-0907	MILLER
XL	NC-20051	RONALD REAGAN	336-577-2145	HANCOCK
XL	NC-20051	RONALD REAGAN	336-577-8739	SMITH
XL	NC-20052	NORTHSIDE JAX	252-646-6016	McINTOSH
XL	NC-20053	JAMES B. HUNT	252-955-1218	McCORMICK

FAYETTEVILLE STATE COLS -- 2012 LIST

XL	NC-20062	EAST MONTGOMERY	910-603-7879	CROUCHER
XL	NC-20062	EAST MONTGOMERY	803-606-2119	WHETSTINE
L	NC-20063	ROBINSON	719-964-1787	ROSE
L	NC-20065	NORTH HENDERSON	919-738-5993	GRIGSBY
L	NC-20066	NORTHWEST CABARRUS	704-651-8498	MARTIN
L	NC-20066	NORTHWEST CABARRUS	704-652-2593	SMITH
L	NC-20068	PASQUOTANK	252-333-5622	DOUGLASS
S	NC-200611	WEST STANLY	213-864-6833	ZUNIGA
XL	ANG	ANG REPRESENTATIVE	704-322-5776	MARTIN, S
M	ANG	FEMALE ADVISOR	704-438-2156	BOWSER, S
L	CIV	LAND SURVIVAL	704-322-9948	BOWSER, T
L	CIV	FEMALE ADVISOR	910-974-1047	SWEET, CINDY
XL	RD # 2	REGIONAL DIRECTOR	828-243-8178	COL WILLIFORD
	CIV	REGIONAL SUPPORT	334-953-0260	REBECCA JULIAN
	USAF	MAXWELL AFB	866-235-7682	HQ AFJROTC
	USAF	DRILL		
	USAF	LAND SURVIVAL		
	ANG	LAND NAVIGATION		
		ALTERNATES:		
	NC-073	SOUTH JOHNSTON		LEATH
L	NC-936	JONES SENIOR	252-229-0540	SMITH, M
	NC-043	PINECREST		HARDY
L	NC-20069	SALISBURY	901-493-6995	WILLIAMS
XXL	NC-20069	SALISBURY	910-723-4256	WILLIAMS
XL	NC-956	WILKES CENTRAL	336-452-0914	McELLIGOTT

Out of County Student Transfer Requests

May 14, 2012

Recommended for Approval

2012 - 2013 School Year

<u>Student's Name</u>	<u>Parent/Guardian</u>	<u>County/School Permanent Residence</u>	<u>Requested County/School</u>
Black, Elizabeth M.	Stephanie & Rob Black	Mecklenburg Co./	Vance Co./Aycok Elementary
Boyd, Samuel Rux	Rux & Kristen Boyd	Warren Co./Mariam Boyd	Vance Co./Aycok Elementary
Burnette, Cameron	Calvin & Jacqueline Boyd	Warren Co./	Vance Co./Aycok Elementary
Draffin, Berkeley Miles	Sarah & Patrick Draffin	Warren Co./Mariam Boyd	Vance Co./Aycok Elementary
Draffin, Waverly Hawks	Sarah & Patrick Draffin	Warren Co./Mariam Boyd	Vance Co./Aycok Elementary
Joosten, Tabiyana N.	Aletea Joosten	Vance Co./Carver Elem.	Warren Co./
McCutcheon, Matthew	Mike & Jan McCutcheon	Warren Co./	Vance Co./Northern Vance High
Satterwhite, Kayla N.	William & Angela Satterwhite	Vance Co./Southern Vance	Granville Co./J. F. Webb High
Satterwhite, Mattison R.	William & Angela Satterwhite	Vance Co./Southern Vance	Granville Co./J. F. Webb High

Not Recommended for Approval

2012 - 2013 School Year

Batchelor, Ayla	Jessica Batchelor	Granville Co./Joe Toler-Oak	Vance Co./Dabney Elementary
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REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request March 23, 2012

For School Year 2012-2013

Student's Name Elizabeth M. Black

Age 5

Race W

Grade Level: (Circle) Pre-K (K) 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name Stephanie and Rob Black

Phone ⁽⁴³⁴⁾
917-2861

Address 820 Woodham Ave South Hill, VA 23970

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____ Phone _____

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Mecklenburg

County/School to which you are requesting reassignment Vance/ Aycock

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

I am a teacher at Aycock Elementary. I would for my daughter to be able to attend school with me. It would help with transportation to and from school. Thank you for consideration on this matter.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request 5-2-12 For School Year 2012-13

Student's Name Samuel Rux Boyd Age 7 Race White

Grade Level: (Circle) Pre-K K 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name Rux + Kristen Boyd Phone 252-257-5167

Address 222 Brehon Street Warrenton, NC 27589

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____ Phone _____

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Warren - Mariam Boyd

County/School to which you are requesting reassignment Vance - Aycock

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

I am requesting for Sam to attend Aycock again next year so he can continue to ride to school with me each day, and attend the after school program if I have meetings. Having him at Aycock has helped us when it comes to childcare in the afternoons, especially on days when my job requires me to stay at school past 5:00 pm.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request 4-1-2012 For School Year 2012-2013

Student's Name Cameron J. Burnett Age 8 Race B

Grade Level: (Circle) Pre-K K 1 2 3 (4) 5 6 7 8 9 10 11 12

Parent's Name Christopher Boyd Phone 257-2992

Address 1626 Tower Road, Norlina, N.C. 27563

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

(Legal Guardian) (IF APPLICABLE) Calvin & Jacqueline Boyd Phone 252-257-2992

Address 1626 Tower Road, Norlina, N.C. 27563

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Warren

County/School to which you are requesting reassignment Vance / Aycok

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

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Superintendent's Signature

Date

To: Vance County Board of education

From: Calvin and Jacqueline Boyd

Grandparents of Cameron Brunette/ Legal Guarding

At this time I am requesting that Cameron Burnette be allowed to continue his education at Aycock Elementary school due to the fact there is no one home at the time of departure for school or arrival home from school. This is a hardship case being the fact that his father has military commitment. Cameron has always attended Aycock School, and scheduled to attend the fourth grade next year.

I have been employed by the Vance School system, for the last forty years as a teacher at Southern Vance High School; an Aycock is the closest school to my address.

Calvin and Jacqueline Boyd

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request _____

For School Year 2012-13

Student's Name Berkeley Miles Draffin

Age 8

Race Cauc

Grade Level: (Circle) Pre-K K 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name Sarah M. Draffin + J Patrick Draffin

Phone 252 425 5419

Address 501 N Main St Warrenton NC 27589

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____

Phone _____

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Warrenton - Mariam Boyd Elem.

County/School to which you are requesting reassignment Vance Co - Aycock Elem.

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

Sarah Draffin (mother) is the Media Specialist at Aycock.

smdieff

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request 04-23-12

For School Year 2012-13

Student's Name Waverly Hawks Draffin

Age 5

Race cauc.

Grade Level: (Circle) Pre-K (K) 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name Sarah M. Draffin + J. Patrick Draffin

Phone 252-425-5419

Address 501 N Main St Warrenton NC 27589

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____

Phone _____

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Warren Co - Mariam Boyd Elem.

County/School to which you are requesting reassignment Vance Co - Aycock Elementary

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

Sarah Draffin (mother) is the Media Specialist at Aycock.

S. Draffin

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request 4-18-2012

For School Year 2012-2013

Student's Name Tabiyana Neveah Ly'neel Joosten Age 4 Race Multi (Blk, Hspnc, Ind)

Grade Level: (Circle) Pre-K **K** 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name Aletea Joosten (mother) Phone 757-644-8742

Address 133 Boney Lankford Loop Road Norlina, North Carolina 27563

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) Aletea Joosten Phone 757-644-8742 Cell

Address 133 Boney Lankford Loop Road, Norlina NC 27563

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Vance County

County/School to which you are requesting reassignment Warren County

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

I am a Teacher at Warren New Tech High School in Warrenton County, NC. I would like to place my child in a school that is close to my job and has an after school program so that I can successfully full-fill my obligations as an educator. Currently, she is scheduled to attend Kindergarten at Carver Elementary which allows early drop off at 7:40 and no after school program. I have to be at Warren New Tech at 7:30 am and cannot leave until after 3:20. Thank you for your consideration.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request 4/30/12For School Year 2012/2013Student's Name Matthew B. McCutcheon Age 16 Race CGrade Level: (Circle) Pre-K K 1 2 3 4 5 6 7 8 9 10 11 12Parent's Name Mike & Jan McCutcheon Phone 252 456 2432Address 165 Lakeshore Dr. Manson NC 27553

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____ Phone _____

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Warren Co.County/School to which you are requesting reassignment Vance NVHS

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

mother teaches at Northern Vance HS.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature_____
Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request April 10, 2012

For School Year 2012-2013

Student's Name Kayla Melaine Satterwhite

Age 13

Race White

Grade Level: (Circle) Pre-K K 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name William and Angela Satterwhite

Phone 252-572-4963

Address 2161 Warrenton Road, Henderson NC 27537

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____

Phone _____

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Southern Vance

County/School to which you are requesting reassignment Granville - JF Webb School of Health and Life Sciences

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

Kayla has never been enrolled in Vance County Schools. She has attended Vance Charter School since kindergarten. We would like for her to attend the JF Webb School of Health and Life Sciences because it offers a concentration in the areas she plans to pursue in her college career. She has already been accepted by the school. Thank you in advance for your support and consideration in this matter.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature _____

Date _____

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request April 10, 2012 For School Year 2012-2013

Student's Name Mattison Rose Satterwhite Age 13 Race White

Grade Level: (Circle) Pre-K K 1 2 3 4 5 6 7 8 (9) 10 11 12

Parent's Name William and Angela Satterwhite Phone 252-572-4963

Address 2161 Warrenton Road, Henderson NC 27537
If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) _____ Phone _____

Address _____
If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Southern Vance

County/School to which you are requesting reassignment Granville JF Webb School of Health and Life Sciences

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

Mattison has never been enrolled in Vance County Schools. She has attended Vance Charter School since Kindergarten. We would like for her to attend the JF Webb School of Health and Life Sciences because it offers a concentration in the areas she plans to pursue in her college career. She has already been accepted by the school. Thank you in advance for your consideration and support in this matter.

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

- () The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*
- () The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*
- () Tuition waived by the Superintendent.
- () Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

REQUEST FOR OUT-OF-COUNTY STUDENT TRANSFER

Vance County Schools
1724 Graham Avenue, P. O. Box 7001
Henderson, N. C. 27536

Date of Request April 24, 2012

For School Year 2012/2013

Student's Name Ayla Batchelor

Age 5

Race LG

Grade Level: (Circle) Pre-K (K) 1 2 3 4 5 6 7 8 9 10 11 12

Parent's Name Jessica Batchelor

Phone 919-691-5715

Address 7008 Greenway Rd. Oxford NC 27565

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

Legal Guardian (IF APPLICABLE) Same

Phone " "

Address _____

If address is route or box number, please describe the specific location of the residence and give the road name or state road number.

County/School in which student's residence is located Greenville/Joe T. Kerrick

County/School to which you are requesting reassignment Vance/Dorsey Elem.

Reason for requesting school assignment change. Write a detailed statement using the back of form if you need more space.

I Jessica work in Vance county and have been for over 4 yrs. now. Both my children go to day care in Vance County. The school that my daughter is in District for is 35 min in the opp direction of everything → over

ACTION BY THE VANCE COUNTY BOARD OF EDUCATION

() The above-named student has been released from the Vance County School System for enrollment in the _____ School System for the _____ School Year.*

() The above-named student has been accepted for enrollment in the Vance County School System for the _____ School Year. He/She will be assigned to _____ School.*

() Tuition waived by the Superintendent.

() Request disapproved.

*This approval is for this school year only and must be renewed annually.

Superintendent's Signature

Date

I need my child to go to Dabney Elem. b/c it would be hardship on the whole family to have her so far away my hours @ my job also do not ~~allow~~ allow me to be home or be able to pick her up b/4 time she would get home. we have no close family in this District either. I am in a very hard spot. my 3 year old ^{son} is already very close to his Day care teachers and I would have to move him as well. It would be almost a 45 min drive to get to my 5 year olds school, from my job

It would mean so much to my family to **please** request ~~accepted~~
accept my

Thank you so much for your time

J. Batchelor